

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airlake Airport					
2013					
2013 PAVEMENT REHABILITATION	\$0.00	\$50,000.00	\$150,000.00	\$0.00	\$200,000.00
2013 SubTotal	\$0.00	\$50,000.00	\$150,000.00	\$0.00	\$200,000.00
2014					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAINTENANCE BUILDING IMPROVEMENTS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2014 SubTotal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2016					
Pavement Rehabilitation	\$0.00	\$50,000.00	\$350,000.00	\$0.00	\$400,000.00
South Building Area Alleyway Development	\$800,000.00	\$400,000.00	\$0.00	\$0.00	\$1,200,000.00
2016 SubTotal	\$800,000.00	\$450,000.00	\$350,000.00	\$0.00	\$1,600,000.00
2017					
SOUTH BUILDING AREA ALLEYWAY DEVELOPMENT	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
SOUTH BUILDING AREA DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$2,700,000.00
2017 SubTotal	\$0.00	\$1,000,000.00	\$0.00	\$2,700,000.00	\$3,700,000.00
2018					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019					
RUNWAY 12/30 EXTENSION	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
2019 SubTotal	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
Airlake Airport SubTotal	\$800,000.00	\$10,200,000.00	\$500,000.00	\$2,700,000.00	\$14,200,000.00

Aitkin Municipal Airport - Steve Kurtz Field					
2012					
LAND ACQ. (PHASE II) - RWY 8, 26 & 34 RPZ	\$0.00	\$18,112.50	\$163,012.50	\$0.00	\$181,125.00
OBSTRUCTION REMOVALS 14 ACRES (ADDENDUM 2)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
OBSTRUCTION SURVEYING & IDENT	\$0.00	\$5,100.00	\$45,900.00	\$0.00	\$51,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
(ADDENDUM 1)					
PUBLIC FUEL FACILITY - 100LL	\$0.00	\$27,952.00	\$251,568.00	\$0.00	\$279,520.00
2012 SubTotal	\$0.00	\$67,164.50	\$604,480.50	\$0.00	\$671,645.00
2013					
Crosswind Runway & Obstructions	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2013 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2014					
Plow Attachment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vegetation Management - Phase 1	\$3,955.00	\$1,695.00	\$0.00	\$0.00	\$5,650.00
WILDLIFE MANAGEMENT PLAN (FY14)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2014 SubTotal	\$3,955.00	\$5,195.00	\$31,500.00	\$0.00	\$40,650.00
2016					
01) Construct Taxilane Foxtrot (FFY 2015)	\$4,375.00	\$4,375.00	\$78,750.00	\$0.00	\$87,500.00
02) Reconstruct Taxilanes Alpha, Bravo, Charlie, & Delta-8 Total (FFY 2015)	\$16,040.00	\$16,040.00	\$288,720.00	\$0.00	\$320,800.00
03) Crack Seal & Seal Coat Taxilane Echo (FFY 2015)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
04) Vegetation Management - Phase 2	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
05) Crack Seal Runway 16/34 (FFY 2015))	\$7,440.00	\$7,440.00	\$133,920.00	\$0.00	\$148,800.00
2016 SubTotal	\$40,605.00	\$31,605.00	\$514,890.00	\$0.00	\$587,100.00
2017					
06) Jet A Fuel Facility	\$157,600.00	\$39,400.00	\$0.00	\$0.00	\$197,000.00
07) Mower with Brush Attachment	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$177,600.00	\$44,400.00	\$0.00	\$0.00	\$222,000.00
2018					
08) Taxilane for T-Hangar (FFY 2017)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
09) Site Prep and T-Hangar Apron (non-eligible)	\$0.00	\$147,000.00	\$63,000.00	\$0.00	\$210,000.00
10) 8-Unit T-Hangar (Hangar Loan)	\$0.00	\$745,000.00	\$0.00	\$0.00	\$745,000.00
11) PAPI Visual Approach Aids (FFY 2017))	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
12) Replace Runway 16/34 Lights (MIRLs) (FFY 2017)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
2018 SubTotal	\$0.00	\$939,000.00	\$486,000.00	\$0.00	\$1,425,000.00
2019					
13) No Federal or State Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14) Airport Ops. Study and Rwy Justification Extension Rpt.	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00

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2019 SubTotal	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
2020					
15) EA (Phase 1) for 16/34 Extension (FFY 2019)	\$0.00	\$20,590.00	\$185,310.00	\$0.00	\$205,900.00
2020 SubTotal	\$0.00	\$20,590.00	\$185,310.00	\$0.00	\$205,900.00
Aitkin Municipal Airport - Steve Kurtz Field SubTotal	\$222,160.00	\$1,128,854.50	\$1,876,180.50	\$0.00	\$3,227,195.00
Albert Lea Municipal Airport					
2015					
AIRPORT HANGAR ROOF OVERHANG EXTENSIONS	\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$25,000.00
PRE AND FINAL DESIGN FOR A/D BUILDING (INC. ENV. AND HIST)	\$50,750.00	\$20,300.00	\$73,950.00	\$0.00	\$145,000.00
Runway 5/23 RPZ Land Use Analysis	\$22,000.00	\$5,500.00	\$0.00	\$0.00	\$27,500.00
2015 SubTotal	\$87,750.00	\$35,800.00	\$73,950.00	\$0.00	\$197,500.00
2016					
CONSTRUCT ARRIVAL/DEPARTURE BUILDING	\$420,000.00	\$168,000.00	\$612,000.00	\$0.00	\$1,200,000.00
CONSTRUCT FIXED-BASE OPERATOR HANGAR	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$1,250,000.00
DESIGN FOR FIXED-BASE OPERATOR (FBO) Hangar	\$62,500.00	\$62,500.00	\$0.00	\$0.00	\$125,000.00
INSTALLATION OF BIFOLD DOOR ON MAINTENANCE BUILDING AND HEAT	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
LANDSIDE PARKING EXPANSION	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
RELOCATE OR DEMOLISH GENERAL AVIATION {GA} HANGAR	\$1,575.00	\$1,575.00	\$28,350.00	\$0.00	\$31,500.00
RUNWAY GROOVING OR FRICTION TEST	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
SWEEPER ATTACHMENT	\$13,400.00	\$6,600.00	\$0.00	\$0.00	\$20,000.00
2016 SubTotal	\$1,275,475.00	\$905,675.00	\$730,350.00	\$0.00	\$2,911,500.00
2017					
DESIGN FOR 10 UNIT T-HANGAR	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$55,000.00
FEE SIMPLE LAND PURCHASE - ULLAND PIT	\$0.00	\$7,003.50	\$63,031.50	\$0.00	\$70,035.00
MASTER PLAN UPDATE (INCLUDES ALP UPDATE)	\$0.00	\$19,000.00	\$171,000.00	\$0.00	\$190,000.00
2017 SubTotal	\$27,500.00	\$53,503.50	\$234,031.50	\$0.00	\$315,035.00

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2018					
BIDIRECTIONAL TRACTOR, BLOWER AND MOWER REPLACEMENT	\$113,900.00	\$56,100.00	\$0.00	\$0.00	\$170,000.00
CONSTRUCT 10-UNIT T-HANGAR	\$342,500.00	\$342,500.00	\$0.00	\$0.00	\$685,000.00
CRACK SEALING/PAVEMENT MANAGEMENT	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
SNOW REMOVAL TRUCK AND BLADE	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
T-HANGAR SITE PREP	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2018 SubTotal	\$606,900.00	\$501,600.00	\$31,500.00	\$0.00	\$1,140,000.00
2019					
ILS	\$525,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00
PRECISION APPROACH PREP (ENVIRONMENTAL ASSESSMENT, LAND)	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
2019 SubTotal	\$525,000.00	\$21,000.00	\$189,000.00	\$0.00	\$735,000.00
Albert Lea Municipal Airport SubTotal	\$2,522,625.00	\$1,517,578.50	\$1,258,831.50	\$0.00	\$5,299,035.00
Alexandria Municipal Airport - Chandler Field					
2014					
Large Aircraft Hangar & Access Apron	\$15,000.00	\$90,000.00	\$645,000.00	\$0.00	\$750,000.00
2014 SubTotal	\$15,000.00	\$90,000.00	\$645,000.00	\$0.00	\$750,000.00
2015					
Acquire SRE-Plow (FFY2014)	\$200,010.00	\$99,990.00	\$0.00	\$0.00	\$300,000.00
2015 SubTotal	\$200,010.00	\$99,990.00	\$0.00	\$0.00	\$300,000.00
2016					
Concrete Apron Joint Sealing	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
GA Apron Mill and Overlay (FFY 2015)	\$28,000.00	\$16,800.00	\$235,200.00	\$0.00	\$280,000.00
Re-Clad 6-Unit T-Hangar (FFY2015)	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
Runway 4/22 Mill and Overlay (FFY 2015)	\$23,750.00	\$23,750.00	\$427,500.00	\$0.00	\$475,000.00
Taiway A Mill and Overlay (FFY 2015)	\$22,750.00	\$22,750.00	\$409,500.00	\$0.00	\$455,000.00
Taiway B Mill and Overlay (FFY 2015)	\$16,750.00	\$16,750.00	\$301,500.00	\$0.00	\$335,000.00
T-Hangar Apron Mill and Overlay (FFY 2015)	\$69,000.00	\$69,000.00	\$207,000.00	\$0.00	\$345,000.00
2016 SubTotal	\$222,750.00	\$166,550.00	\$1,625,700.00	\$0.00	\$2,015,000.00
2017					

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Re-Clad 6-Unit T-Hangar (FFY2016)	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
Replace A/D Building Airconditioning Units (FFY 2016)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2018					
8-Unit T-Hangar (FFY 2017)	\$176,000.00	\$128,000.00	\$496,000.00	\$0.00	\$800,000.00
2018 SubTotal	\$176,000.00	\$128,000.00	\$496,000.00	\$0.00	\$800,000.00
2019					
Bellanca Building Renovations (FFY 2018)	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2019 SubTotal	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2020					
No Projects (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021					
Runway 13/31 Lighting (FFY 2020)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Alexandria Municipal Airport - Chandler Field SubTotal	\$1,043,760.00	\$729,540.00	\$3,441,700.00	\$0.00	\$5,215,000.00
Anoka County/Blaine Airport - Janes Field					
2014					
Pavement Rehabilitation - Alleyways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway 9-27 Grooving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Airfield Signage/Electrical Improvements	\$0.00	\$75,000.00	\$425,000.00	\$0.00	\$500,000.00
2015 SubTotal	\$0.00	\$75,000.00	\$425,000.00	\$0.00	\$500,000.00
2016					
Air Traffic Control Tower Equipment Upgrades	\$125,000.00	\$75,000.00	\$0.00	\$0.00	\$200,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
2016 SubTotal	\$125,000.00	\$325,000.00	\$0.00	\$0.00	\$450,000.00

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2017					
MATERIALS STORAGE BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
BLDG AREA DEV. - XYLITE ST. RELOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2065					
TAXIWAY CHARLIE - A2/C2 EXTENSION	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
2065 SubTotal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
2067					
BLDG AREA DEV. - WEST ANNEX	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00
2067 SubTotal	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00
2069					
BLDG AREA DEVELOPMENT - EAST ANNEX	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00
2069 SubTotal	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00
Anoka County/Blaine Airport - Janes Field SubTotal	\$125,000.00	\$1,300,000.00	\$425,000.00	\$3,250,000.00	\$5,100,000.00
Appleton Municipal Airport					
2013					
Rehabilitate Runway 13/31	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
2013 SubTotal	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
Appleton Municipal Airport SubTotal	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
Austin Municipal Airport					
2016					
APRON REHABILITATION (FFY 2015)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FACILITY SIGN	\$5,600.00	\$2,400.00	\$0.00	\$0.00	\$8,000.00
FUEL TANK UPGRADES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$30,000.00

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HANGAR ROOF REPAIRS	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
TAXIWAY REHABILITATION -SEAL COAT (FFY 2015)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2016 SubTotal	\$86,600.00	\$63,400.00	\$108,000.00	\$0.00	\$258,000.00
2017					
HANGAR SITE GRADING	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
OBSTRUCTION REMOVAL (FFY 2016)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2017 SubTotal	\$75,000.00	\$77,000.00	\$18,000.00	\$0.00	\$170,000.00
2018					
HANGAR ACCESS ROAD EXT/REHAB (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
MULTI-UNIT T-HANGAR (FFY 2018)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Austin Municipal Airport SubTotal	\$161,600.00	\$210,400.00	\$756,000.00	\$0.00	\$1,128,000.00

Backus Municipal Airport

2015					
Relocate & Replace Beacon	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Snow Removal Equipment	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Upgrade Fuel Delivery System	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
2016					
Clear & Grade Rwy 15 Safety Area	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Low Intensity Runway Lights (LIRLs) & PAPIs	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Relocate Power Supply for Runway & Beacon	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2016 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017					
Clear & Grub for Windssock	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2017 SubTotal	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00

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2018					
Rwy & Twy Irrigation System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2018 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2019					
Mowing Equipment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2019 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2020					
Terminal Improvements	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00
2020 SubTotal	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00
Backus Municipal Airport SubTotal	\$182,000.00	\$45,500.00	\$0.00	\$0.00	\$227,500.00
Bagley Municipal Airport					
2014					
Access Road Paving	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
2014 SubTotal	\$49,600.00	\$12,400.00	\$0.00	\$0.00	\$62,000.00
2015					
Boundary Survey	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Cracksealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2015 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2016					
Crack Sealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Full Depth Crack Repair	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Slurry Seal w/Markings	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
2016 SubTotal	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2017					
Access Road Convert to Taxilane	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Crack Sealing	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Fencing - Ph. 1	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Hangar Site Prep	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$89,000.00	\$21,000.00	\$0.00	\$0.00	\$110,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
Apron Expansion 200' x 200'	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Crack Sealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Fueling System	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$55,000.00
Mowing Equipment	\$41,335.40	\$20,664.60	\$0.00	\$0.00	\$62,000.00
2018 SubTotal	\$240,835.40	\$91,164.60	\$0.00	\$0.00	\$332,000.00
2019					
Crack Sealing	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
Fencing - Ph. 2	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Hangar	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Parallel Taxiway	\$206,400.00	\$51,600.00	\$0.00	\$0.00	\$258,000.00
2019 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$100,000.00	\$400,000.00
2020					
Mill Bituminous Pavement	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
Thin Hot-Mix Overlay	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2020 SubTotal	\$300,000.00	\$75,000.00	\$0.00	\$0.00	\$375,000.00
2021					
Automated Weather Station	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00
Crack Sealing	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Snow Removal Equipment	\$73,337.00	\$36,663.00	\$0.00	\$0.00	\$110,000.00
2021 SubTotal	\$192,737.00	\$40,263.00	\$0.00	\$0.00	\$233,000.00
2022					
Crack Sealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2022 SubTotal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
Bagley Municipal Airport SubTotal	\$1,288,672.40	\$323,327.60	\$0.00	\$100,000.00	\$1,712,000.00

Baudette International Airport

2013					
8 Unit T-Hangar - Environmental	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2013 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00

2015

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Master Plan - Phase II (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2016					
Master Plan / ALP - Phase II (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Mower	\$5,817.00	\$2,908.00	\$0.00	\$0.00	\$8,725.00
2016 SubTotal	\$13,317.00	\$10,408.00	\$135,000.00	\$0.00	\$158,725.00
2017					
8 Unit T-Hangar - FFY 2016	\$28,750.00	\$28,750.00	\$517,500.00	\$0.00	\$575,000.00
Crack Seal Runway - FFY 2016	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Environmental Assessment (FFY 2016)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
T-Hangar Site Prep (FFY 2016)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2017 SubTotal	\$51,500.00	\$51,500.00	\$927,000.00	\$0.00	\$1,030,000.00
2018					
Fuel System Upgrade/Relocation (FFY 2017)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Site Prep - FFY 2017	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2018 SubTotal	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2019					
Seaplane Dock Extension (FFY 2018)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2021					
Overlay Runway - FFY 2020	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
Remodel GA Terminal - FFY 2020	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$500,000.00
Seaplane Access Road Relocation (FFY 2020)	\$0.00	\$31,500.00	\$283,500.00	\$0.00	\$315,000.00
Surface Painted Hold Position Markings (FFY 2020)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2021 SubTotal	\$200,000.00	\$402,500.00	\$2,422,500.00	\$0.00	\$3,025,000.00
2023					
Auto Parking Lot Reconstruction (FFY 2022)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2023 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2024					
ASOS Relocation (FFY 2023)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Baudette International Airport SubTotal	\$284,817.00	\$503,408.00	\$4,015,500.00	\$100,000.00	\$4,903,725.00
Bemidji Regional Airport					
2014					
Airport Service Vehicle-pick up truck	\$34,668.40	\$17,331.60	\$0.00	\$0.00	\$52,000.00
2014 SubTotal	\$34,668.40	\$17,331.60	\$0.00	\$0.00	\$52,000.00
2015					
Airport Master Plan / ALP Update (FFY 2015)	\$0.00	\$12,500.00	\$237,500.00	\$0.00	\$250,000.00
Loader Snow Plow (FFY 2015)	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
2015 SubTotal	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
2016					
Crackseal Airfield Surfaces - FFY 2015	\$1,125.00	\$1,125.00	\$42,750.00	\$0.00	\$45,000.00
GA Hangar - Bit Rehab - FFY 2015	\$86,100.00	\$118,900.00	\$0.00	\$0.00	\$205,000.00
Heavy duty jack	\$713.68	\$178.42	\$0.00	\$0.00	\$892.10
Hot Water, High-Pressure washer	\$3,449.02	\$862.25	\$0.00	\$0.00	\$4,311.27
Payback Fergus Falls - FFY 2015	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00
Sealcoat Airfield Pavement - FFY 2015	\$17,325.00	\$17,325.00	\$658,350.00	\$0.00	\$693,000.00
Snowblower	\$8,162.40	\$2,040.60	\$0.00	\$0.00	\$10,203.00
SRE Building EA & Design - FFY 2015	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
SW RPZ Property	\$525,600.00	\$131,400.00	\$0.00	\$0.00	\$657,000.00
V-Plow Snowplow	\$2,999.50	\$749.88	\$0.00	\$0.00	\$3,749.38
Welder	\$2,820.00	\$705.00	\$0.00	\$0.00	\$3,525.00
West Taxilane - Ph. 1 - FFY 2015	\$6,900.00	\$79,350.00	\$258,750.00	\$0.00	\$345,000.00
2016 SubTotal	\$658,944.60	\$356,386.15	\$1,168,350.00	\$0.00	\$2,183,680.75
2017					
Concrete Apron Repairs	\$6,250.00	\$6,250.00	\$237,500.00	\$0.00	\$250,000.00
Crackseal Airfield Surfaces	\$1,200.00	\$1,200.00	\$45,600.00	\$0.00	\$48,000.00
North GA EA & Design	\$4,375.00	\$4,375.00	\$166,250.00	\$0.00	\$175,000.00
Sealcoat Airfield Pavement	\$20,227.00	\$20,228.00	\$768,645.00	\$0.00	\$809,100.00
SRE Building Construction	\$35,000.00	\$35,000.00	\$1,330,000.00	\$0.00	\$1,400,000.00
West Taxilanes - Ph. 2	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
2017 SubTotal	\$79,552.00	\$79,553.00	\$3,022,995.00	\$0.00	\$3,182,100.00

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Project List Report

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
ARFF Truck	\$0.00	\$45,000.00	\$855,000.00	\$0.00	\$900,000.00
Cracksealing	\$0.00	\$2,400.00	\$45,600.00	\$0.00	\$48,000.00
Snow Removal Equipment	\$0.00	\$54,285.00	\$1,031,415.00	\$0.00	\$1,085,700.00
West Taxilanes - Ph. 3	\$0.00	\$26,250.00	\$498,750.00	\$0.00	\$525,000.00
2018 SubTotal	\$0.00	\$127,935.00	\$2,430,765.00	\$0.00	\$2,558,700.00
2019					
Concrete Apron Repairs	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
Cracksealing	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
North GA Construction - Ph. 1	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
Sealcoat Landside Surfaces	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
2019 SubTotal	\$112,500.00	\$102,500.00	\$1,085,000.00	\$0.00	\$1,300,000.00
2020					
Cracksealing	\$0.00	\$2,500.00	\$47,500.00	\$0.00	\$50,000.00
Glycol System Upgrades	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
Master Plan/ALP Update	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
Northside Taxiways - EA/Design	\$0.00	\$10,000.00	\$190,000.00	\$0.00	\$200,000.00
Perimeter Road Paving - Ph. 1	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Service Vehicle	\$36,300.00	\$18,700.00	\$0.00	\$0.00	\$55,000.00
2020 SubTotal	\$36,300.00	\$76,700.00	\$997,000.00	\$0.00	\$1,110,000.00
2021					
Concrete Apron Repairs	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
Cracksealing	\$0.00	\$2,750.00	\$52,250.00	\$0.00	\$55,000.00
North GA Construction - Ph. 2	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
North GA Self Help Fueling System	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Perimeter Road Paving - Ph. 2	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$112,500.00	\$102,750.00	\$1,089,750.00	\$0.00	\$1,305,000.00
2022					
Cracksealing	\$0.00	\$2,750.00	\$52,250.00	\$0.00	\$55,000.00
Northside Taxiway Construction	\$0.00	\$170,000.00	\$3,230,000.00	\$0.00	\$3,400,000.00
Relocate Historic Hangar	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2022 SubTotal	\$50,000.00	\$222,750.00	\$3,282,250.00	\$0.00	\$3,555,000.00
2023					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cracksealing	\$0.00	\$3,000.00	\$57,000.00	\$0.00	\$60,000.00
North GA Construction - Ph. 3	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
Perimeter Road Paving - Ph. 3	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
2023 SubTotal	\$112,500.00	\$99,250.00	\$1,023,250.00	\$0.00	\$1,235,000.00
2024					
Cracksealing	\$0.00	\$3,000.00	\$57,000.00	\$0.00	\$60,000.00
Land Acquisition EA	\$0.00	\$5,000.00	\$95,000.00	\$0.00	\$100,000.00
Slurry Seal Airfield Pavement	\$0.00	\$37,500.00	\$712,500.00	\$0.00	\$750,000.00
2024 SubTotal	\$0.00	\$45,500.00	\$864,500.00	\$0.00	\$910,000.00
2025					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$3,250.00	\$61,750.00	\$0.00	\$65,000.00
Master Plan/ALP Update	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
North GA Construction - Ph. 4	\$112,500.00	\$75,000.00	\$562,500.00	\$0.00	\$750,000.00
Service Vehicle	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
2025 SubTotal	\$152,500.00	\$144,500.00	\$1,503,000.00	\$0.00	\$1,800,000.00
2026					
Cracksealing	\$0.00	\$3,250.00	\$61,750.00	\$0.00	\$65,000.00
Land Acquisition	\$0.00	\$50,000.00	\$950,000.00	\$0.00	\$1,000,000.00
2026 SubTotal	\$0.00	\$53,250.00	\$1,011,750.00	\$0.00	\$1,065,000.00
2027					
Concrete Apron Repairs	\$0.00	\$16,250.00	\$308,750.00	\$0.00	\$325,000.00
Cracksealing	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
Land Acquisition	\$0.00	\$37,500.00	\$712,500.00	\$0.00	\$750,000.00
2027 SubTotal	\$0.00	\$57,250.00	\$1,087,750.00	\$0.00	\$1,145,000.00
2028					
ARFF Truck	\$0.00	\$60,500.00	\$1,149,500.00	\$0.00	\$1,210,000.00
Cracksealing	\$0.00	\$3,500.00	\$66,500.00	\$0.00	\$70,000.00
Service Vehicle	\$42,900.00	\$22,100.00	\$0.00	\$0.00	\$65,000.00
Snow Removal Equipment	\$0.00	\$54,285.00	\$1,031,415.00	\$0.00	\$1,085,700.00
2028 SubTotal	\$42,900.00	\$140,385.00	\$2,247,415.00	\$0.00	\$2,430,700.00
2029					
Main Airport Entry Sign	\$0.00	\$1,750.00	\$33,250.00	\$0.00	\$35,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029 SubTotal	\$0.00	\$1,750.00	\$33,250.00	\$0.00	\$35,000.00
Bemidji Regional Airport SubTotal	\$1,392,365.00	\$1,642,790.75	\$21,132,025.00	\$0.00	\$24,167,180.75
Benson Municipal Airport - Veterans Field					
2016					
Above Ground Avgas Fuel Tank - Replace UST (FFY2015)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Obstruction Removal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2016 SubTotal	\$25,000.00	\$15,000.00	\$270,000.00	\$0.00	\$310,000.00
2017					
Apron Slurry Seal (FFY2016)	\$10,000.00	\$15,000.00	\$50,000.00	\$0.00	\$75,000.00
Land Acquisition - Segment of Rwy 32 RPZ (FFY2016)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
Runway Slurry Seal (FFY2016)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Taxiway Slurry Seal (FFY2016)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2017 SubTotal	\$16,250.00	\$37,750.00	\$311,000.00	\$0.00	\$365,000.00
2018					
Snow Removal Equipment (FFY2017)	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
2019					
No Projects (FFY 2018)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
Master Plan (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021					
Crosswind Runway-Environmental Assessment (FFY2020)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2021 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022					
Land Acquisition-Crosswind Runway (FFY 2021)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00

Minnesota Department of Transportation - Aviation Division

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2023					
Crosswind Runway-Design (FFY2022)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2023 SubTotal	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
2024					
Crosswind Runway-Construction (FFY2023)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2024 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2025					
Jet Fuel Facility-SELF FUEL (FFY2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2025 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Benson Municipal Airport - veterans Field SubTotal	\$141,750.00	\$557,250.00	\$4,676,000.00	\$0.00	\$5,375,000.00
Bigfork Municipal Airport					
2013					
Mower	\$6,666.67	\$3,333.33	\$0.00	\$0.00	\$10,000.00
2013 SubTotal	\$6,666.67	\$3,333.33	\$0.00	\$0.00	\$10,000.00
2014					
PAPI Installation	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Reconstruct Twy & Apron	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2014 SubTotal	\$304,000.00	\$76,000.00	\$0.00	\$0.00	\$380,000.00
2016					
Crack Sealing/Patching	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
Obstruction Removal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Snow Removal Equipment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2016 SubTotal	\$35,600.00	\$8,900.00	\$0.00	\$0.00	\$44,500.00
2017					
ARRIVAL/DEPARTURE BUILDING	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
PAVE ENTRANCE ROAD	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
AVGAS FACILITY	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
Bay Hangar (Hangar Loan)	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00
HANGAR SITE PREPARATION	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
Jet Fuel Facility	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
2018 SubTotal	\$130,000.00	\$130,000.00	\$0.00	\$260,000.00	\$520,000.00
Bigfork Municipal Airport SubTotal	\$676,266.67	\$268,233.33	\$0.00	\$260,000.00	\$1,204,500.00
Blue Earth Municipal Airport					
2015					
01) HANGAR DOOR REPAIRS	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
02) APRON EXPANSION - YEAR 3 PAYBACK (FFY 2014)	\$0.00	\$9,414.50	\$84,730.50	\$0.00	\$94,145.00
2015 SubTotal	\$7,500.00	\$16,914.50	\$84,730.50	\$0.00	\$109,145.00
2016					
03) REHAB HANGAR AREA PAVEMENT (FAA ELIGIBLE) (FFY 2015)	\$15,500.00	\$15,500.00	\$279,000.00	\$0.00	\$310,000.00
04) REHAB HANGAR AREA PAVEMENT (FAA INELIGIBLE)	\$552,000.00	\$138,000.00	\$0.00	\$0.00	\$690,000.00
2016 SubTotal	\$567,500.00	\$153,500.00	\$279,000.00	\$0.00	\$1,000,000.00
2017					
05) NO PROJECTS PLANNED (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
06) CONSTRUCT A/D BUILDING EXPANSIONS (FFY 2017)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2018 SubTotal	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2019					
07) SRE BUILDING AND ELECTRIC BUILDING (FFY 2018)	\$0.00	\$37,800.00	\$340,200.00	\$0.00	\$378,000.00
2019 SubTotal	\$0.00	\$37,800.00	\$340,200.00	\$0.00	\$378,000.00
2020					
08) OPERATIONS STUDY AND RPZ REPORT (FFY 2019)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
09) UPDATE EA STUDY FOR 4,600' (FFY	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019)					
2020 SubTotal	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2021					
10) HEATED STORAGE HANGAR & TAXILANES (FFY 2020)	\$0.00	\$89,100.00	\$801,900.00	\$0.00	\$891,000.00
11) SOUTH TAXILANES (FFY 2020)	\$0.00	\$35,800.00	\$322,200.00	\$0.00	\$358,000.00
12) ACQUIRE LAND-4,600' (OTHER THAN UTILITY STDS) (FFY 2020)	\$0.00	\$56,600.00	\$509,400.00	\$0.00	\$566,000.00
2021 SubTotal	\$0.00	\$181,500.00	\$1,633,500.00	\$0.00	\$1,815,000.00
2022					
13) CONSTRUCT RWY 16/34 EXTENSION. PARALLEL TXWY 4,600' (FFY 2021)	\$0.00	\$235,000.00	\$2,115,000.00	\$0.00	\$2,350,000.00
2022 SubTotal	\$0.00	\$235,000.00	\$2,115,000.00	\$0.00	\$2,350,000.00
Blue Earth Municipal Airport SubTotal	\$575,000.00	\$649,714.50	\$4,677,430.50	\$0.00	\$5,902,145.00

Brainerd Lakes Regional Airport

2013					
Crack Sealing	\$0.00	\$3,750.00	\$71,250.00	\$0.00	\$75,000.00
High Speed Snowplow	\$0.00	\$30,000.00	\$570,000.00	\$0.00	\$600,000.00
2013 SubTotal	\$0.00	\$33,750.00	\$641,250.00	\$0.00	\$675,000.00
2015					
10' Mower	\$60,003.00	\$29,997.00	\$0.00	\$0.00	\$90,000.00
Airport Plow/Maint. Truck FFY2014	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Sealing FFY2014	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
GA Terminal Feasibility & Schem Design (FFY 2014)	\$26,250.00	\$11,250.00	\$37,500.00	\$0.00	\$75,000.00
Replace Tractor FFY2014	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Sewer/Water Prelim. Design/Feasibility (FFY 2014)	\$12,250.00	\$5,250.00	\$17,500.00	\$0.00	\$35,000.00
Snow blower FFY2014	\$0.00	\$71,000.00	\$639,000.00	\$0.00	\$710,000.00
Streetside signage	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
Terminal Furnishings	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
Wildlife Assessment FFY2014	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2015 SubTotal	\$120,903.00	\$157,097.00	\$964,000.00	\$0.00	\$1,242,000.00

2016

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Project List Report

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Sealing (FFY 2015)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
E. Bldg. Access Road & Parking (FFY 2015)	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
GA Terminal Construction (FFY 2015)	\$70,000.00	\$880,000.00	\$550,000.00	\$500,000.00	\$2,000,000.00
GA Terminal Design Phase (FFY 2015)	\$7,875.00	\$155,250.00	\$61,875.00	\$0.00	\$225,000.00
Hangar Area Pavement Rehab (FFY 2015)	\$454,000.00	\$133,000.00	\$413,000.00	\$0.00	\$1,000,000.00
Hangar Area Site Prep (FFY 2015)	\$87,500.00	\$105,000.00	\$157,500.00	\$0.00	\$350,000.00
Hangar Loan (FFY 2015)	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00
Master Plan Update (FFY 2015)	\$8,750.00	\$8,750.00	\$332,500.00	\$0.00	\$350,000.00
Minimum Standards Development (FFY 2015)	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
Replace 30-year old Ramp & Parking Lot Lighting (FFY 2015)	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
Replace Flail Mower (FFY 2015)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Sewer/Water Environmental Assessment (FFY 2015)	\$5,875.00	\$5,875.00	\$223,250.00	\$0.00	\$235,000.00
SRE Tractor w/ Broom (FFY 2015)	\$3,000.00	\$3,000.00	\$114,000.00	\$0.00	\$120,000.00
Streetside Signage (FFY 2015)	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
Terminal Furnishings (FFY 2015)	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Terminal Security Cameras (FFY 2015)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016 SubTotal	\$884,650.00	\$1,353,725.00	\$1,899,625.00	\$1,350,000.00	\$5,488,000.00
2017					
Additional/Replacement Fuel Storage & Pumps (FFY 2016)	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
MALSR - Rwy 05	\$0.00	\$0.00	\$0.00	\$290,800.00	\$290,800.00
New ARFF/SRE Building (FFY 2016)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Sewer/Water Construction (FFY 2016)	\$235,000.00	\$117,500.00	\$822,500.00	\$0.00	\$1,175,000.00
Sewer/Water Design (FFY 2016)	\$36,000.00	\$18,000.00	\$126,000.00	\$0.00	\$180,000.00
2017 SubTotal	\$271,000.00	\$385,500.00	\$2,298,500.00	\$290,800.00	\$3,245,800.00
2018					
Crack Seal/Pavement Maintenance (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
High Speed Dedicated Broom (FFY 2017)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
Long Term Parking Additions (FFY 2017)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Replace ARFF Truck (FFY 2017)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2018 SubTotal	\$0.00	\$212,500.00	\$1,912,500.00	\$0.00	\$2,125,000.00
2019					
Install LED Taxiway A Lighting (FFY 2018)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Replace 1-Ton Dump Truck w/ Plow (FFY 2018)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace Skid Steer w/ Multiple Attachments (FFY 2018)	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
2019 SubTotal	\$96,000.00	\$63,000.00	\$351,000.00	\$0.00	\$510,000.00
2020					
Crack Seal / Pavement Maintenance (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Hangar Loan (FFY 2019)	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Replace 2003 CAT Loader (FFY 2019)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Replace 2006 Oshkosh H-Series Plow (FFY 2019)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Site Prep - Conventional Hangars (FFY 2019)	\$87,500.00	\$105,000.00	\$157,500.00	\$0.00	\$350,000.00
2020 SubTotal	\$87,500.00	\$200,000.00	\$1,012,500.00	\$600,000.00	\$1,900,000.00
2021					
Crack Seal / Pavement Maintenance (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
New De-ice / Anti-ice Application Equipment (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Ramp and Taxiway Pavement Rehab (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Replace Terminal Furnishings (FFY 2020)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2021 SubTotal	\$80,000.00	\$215,000.00	\$1,755,000.00	\$0.00	\$2,050,000.00
2022					
Crack Seal / Pavement Maintenance (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Replace 2007 Sand Truck (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2023					
Crack Seal / Pavement Maintenance (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Master Plan Update (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Replace 2004 CAT Loader (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Replace High Speed Broom (FFY 2022)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Runway and Taxiway Pavement Rehab (FFY 2022)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2023 SubTotal	\$0.00	\$365,000.00	\$3,285,000.00	\$0.00	\$3,650,000.00
2024					
Crack Seal / Pavement Maintenance (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Hangar Loan (FFY 2023)	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Site Prep - Conventional Hangars (FFY 2023)	\$87,500.00	\$105,000.00	\$157,500.00	\$0.00	\$350,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$87,500.00	\$120,000.00	\$292,500.00	\$600,000.00	\$1,100,000.00
2025					
Replace Maintenance/Friction Testing Truck (FFY 2024)	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
Terminal Remodel and Refurbish (FFY 2024)	\$400,000.00	\$200,000.00	\$1,400,000.00	\$0.00	\$2,000,000.00
2025 SubTotal	\$436,000.00	\$209,000.00	\$1,400,000.00	\$0.00	\$2,045,000.00
Brainerd Lakes Regional Airport SubTotal	\$2,063,553.00	\$3,349,572.00	\$16,126,875.00	\$2,840,800.00	\$24,380,800.00
Brooten Municipal Airport					
2013					
Arrival Departure Building, Lighting Improvements, and Fuel System	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
Crack Repair & Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Move Runway End	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2013 SubTotal	\$408,000.00	\$122,000.00	\$0.00	\$0.00	\$530,000.00
2014					
A/D Building Furniture	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$7,500.00
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2014 SubTotal	\$14,000.00	\$3,500.00	\$0.00	\$0.00	\$17,500.00
2015					
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Paving Airport Drive & Apron	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2015 SubTotal	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2016					
Crack Repair & Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Fuel Facilities	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$160,000.00
2016 SubTotal	\$88,000.00	\$82,000.00	\$0.00	\$0.00	\$170,000.00
2017					
Parking Lot Paving	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
2017 SubTotal	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Broten Municipal Airport SubTotal	\$566,000.00	\$221,500.00	\$0.00	\$0.00	\$787,500.00
Buffalo Municipal Airport					
2016					
10-UNIT T-HANGAR - CONSTRUCTION (HANGAR LOAN PROGRAM)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
10-UNIT T-HANGAR - SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
APRON CRACK REPAIR & SEAL COAT (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2016 SubTotal	\$247,500.00	\$1,067,500.00	\$135,000.00	\$0.00	\$1,450,000.00
2017					
RWY 18/36 CRACK REPAIR & SLURRY SEAL COAT (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
UPGRADE FUEL FACILITY-10,000 GAL 100LL TANK (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
2018					
REPLACE/REPAIR BEACON	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2018 SubTotal	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2019					
PARKING LOT & ENTRANCE REHAB (FFY 2018)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2019 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020					
EA: EAST HANGAR & LAND ACQUISITION (FFY 2019)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
WILDLIFE HAZARD ASSMNT STUDY-USDA (FFY 2019)	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2020 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
Buffalo Municipal Airport SubTotal	\$387,500.00	\$1,184,500.00	\$873,000.00	\$0.00	\$2,445,000.00

Minnesota Department of Transportation - Aviation Division

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Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cambridge Municipal Airport					
2016					
Master Plan, ALP, Obst. Survey and Cert. (FFY 15)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2016 SubTotal	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
2017					
Obstruction Removal (FFY 16)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2017 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2018					
Snow Removal Equipment (FFY 17)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2019					
Equipment - Mower Attachment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2019 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2021					
Runway 16-34 Rehab. Asphalt Surface (FFY 20)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2021 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2022					
Relocate Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
2023					
Airport SRE Building (FFY 22)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
2024					
Pavement Rehabilitation - Taxiways (FFY 23)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2027					
Pave Building Area (FFY 26)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2027 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Cambridge Municipal Airport SubTotal	\$77,750.00	\$289,750.00	\$2,737,500.00	\$20,000.00	\$3,125,000.00
Canby Municipal Airport - Myers Field					
2015					
Primary Runway/Apron Maintenance Slurry Seal (FFY14)	\$12,000.00	\$25,000.00	\$130,000.00	\$0.00	\$167,000.00
Wing Mower Deck	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$25,334.00	\$31,666.00	\$130,000.00	\$0.00	\$187,000.00
2016					
Pave Airport Road	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2016 SubTotal	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
2017					
6-Unit T-Hangar (FFY16)	\$40,000.00	\$60,000.00	\$500,000.00	\$0.00	\$600,000.00
2017 SubTotal	\$40,000.00	\$60,000.00	\$500,000.00	\$0.00	\$600,000.00
2018					
Parallel Taxiway/Crosswind Runway-EA (FFY17)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
CROSSWIND RUNWAY (FFY18)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2019 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2020					
RUNWAY 12 TURN-AROUND (FFY 19)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021					
PARALLEL TAXIWAY (FFY 20)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023					
Perimeter Fencing (FFY 22)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2023 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Canby Municipal Airport - Myers Field SubTotal	\$245,334.00	\$386,666.00	\$3,105,000.00	\$0.00	\$3,737,000.00
Clarissa Municipal Airport					
2016					
FENCING, Airport perimeter	\$77,400.00	\$8,600.00	\$0.00	\$0.00	\$86,000.00
FENCING, Entrance area	\$7,622.00	\$847.00	\$0.00	\$0.00	\$8,469.00
MOWER	\$15,750.00	\$1,750.00	\$0.00	\$0.00	\$17,500.00
OBSTRUCTION REMOVAL	\$4,320.00	\$480.00	\$0.00	\$0.00	\$4,800.00
2016 SubTotal	\$105,092.00	\$11,677.00	\$0.00	\$0.00	\$116,769.00
Clarissa Municipal Airport SubTotal	\$105,092.00	\$11,677.00	\$0.00	\$0.00	\$116,769.00
Cloquet-Carlton County Airport					
2012					
Seal Apron/Taxiway	\$3,686.45	\$13,630.30	\$118,815.00	\$0.00	\$136,131.75
Seal Cracks / Seal Coat Rwy 17/35	\$0.00	\$11,248.09	\$101,227.00	\$0.00	\$112,475.09
Seal Cracks / Seal Coat Rwy 7/25	\$0.00	\$12,020.16	\$108,181.00	\$0.00	\$120,201.16
2012 SubTotal	\$3,686.45	\$36,898.55	\$328,223.00	\$0.00	\$368,808.00
2013					
12-unit T-Hangar Site Preparation	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2013 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2015					
9-Unit T-Hangar Building (FFY 2014)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Scissor Lift	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Security Camera System (SFY) 2016	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2015 SubTotal	\$64,000.00	\$76,000.00	\$540,000.00	\$0.00	\$680,000.00
2017					
LOADER w/BLOWER & BROOM	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2017 SubTotal	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2018					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MILL & OVERLAY Rwy 17/35	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2018 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2019					
Terminal Fencing / Gates	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020					
Fuel Farm Replacement	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Tractor Mower	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
2020 SubTotal	\$112,000.00	\$43,000.00	\$135,000.00	\$0.00	\$290,000.00
2021					
Extend Rwy 17/35 - Justification	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2022					
Extend Rwy 17/35 - Env. Assessment	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Extend Rwy 17/35 - Grading	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Extend Rwy 17/35 - Paving	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2024					
Pickup	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2024 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Cloquet-Carlton County Airport SubTotal	\$238,436.45	\$462,148.55	\$3,838,223.00	\$0.00	\$4,538,808.00

Cook Municipal Airport

2015					
Crack Repair Rwy 13/31 (FFY 2014)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Master Plan and ALP Update (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016					
Crack Seal (FFY 2015)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2016 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2017					
New Fuel System (FFY 2016)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Reconstruct Automobile Parking Area (FFY 2016)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Reconstruct Entrance Road (FFY 2016)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Relocate AWOS (FFY 2016)	\$400.00	\$400.00	\$7,200.00	\$0.00	\$8,000.00
Relocate Beacon (FFY 2016)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Taxiway Construction to new Hangar Area (FFY 2016)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2017 SubTotal	\$4,900.00	\$29,900.00	\$313,200.00	\$0.00	\$348,000.00
2018					
Expand Apron & Hangar Area (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Parallel Txy 13/31 (4000' x 35') (FFY 2017)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
2018 SubTotal	\$47,500.00	\$47,500.00	\$855,000.00	\$0.00	\$950,000.00
2019					
Snow Removal Equipment (SRE) Building (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
3/4 Ton Truck w/9' Plow (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2020 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2021					
Crack Seal (FFY 2020)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2021 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Cook Municipal Airport SubTotal	\$53,900.00	\$114,400.00	\$1,514,700.00	\$0.00	\$1,683,000.00

Crookston Municipal Airport - Kirkwood Field

2016					
Crack Sealing (FFY 2015)	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00

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Project List Report

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Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace Fuel System (FF 2015)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
Txwy Pmnt Mill & Overlay (FFY 2015)	\$97,200.00	\$59,400.00	\$195,400.00	\$0.00	\$352,000.00
2016 SubTotal	\$123,700.00	\$85,900.00	\$512,400.00	\$0.00	\$722,000.00
2017					
Master Plan with Airport Layout Plan (FF16)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018					
Hangar with Site Prep (FF17)	\$114,000.00	\$76,000.00	\$760,000.00	\$0.00	\$950,000.00
Master Plan with Airport Layout Plan Yr 2 (FF 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$114,000.00	\$91,000.00	\$895,000.00	\$0.00	\$1,100,000.00
2019					
Medium Approach Lighting System Runway (MALSR) Align (FF18)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2019 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2022					
Runway 17/35 - Pave (FF21)	\$288,000.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,888,000.00
2022 SubTotal	\$288,000.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,888,000.00
Crookston Municipal Airport - Kirkwood Field SubTotal	\$525,700.00	\$391,900.00	\$3,342,400.00	\$0.00	\$4,260,000.00
Crystal Airport					
2013					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$60,000.00	\$0.00	\$140,000.00	\$200,000.00
2013 SubTotal	\$0.00	\$60,000.00	\$0.00	\$140,000.00	\$200,000.00
2014					
Pavement Rehabilitation - West Side Taxiway and Alleyways	\$0.00	\$250,000.00	\$450,000.00	\$0.00	\$700,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
2014 SubTotal	\$0.00	\$500,000.00	\$450,000.00	\$0.00	\$950,000.00
2015					
RUNWAY 14R/32L MODIFICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016					
Obstruction Removals	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
2016 SubTotal	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
2017					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2017 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018					
ALLEYWAY REHABILITATION	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00
2018 SubTotal	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00
Crystal Airport SubTotal	\$0.00	\$1,860,000.00	\$600,000.00	\$140,000.00	\$2,600,000.00
Detroit Lakes Municipal Airport - Wething Field					
2013					
Taxiway Rehab	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2013 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2014					
Land Acquisition - Runway Ext (EA)	\$18,726.40	\$18,726.40	\$337,075.00	\$0.00	\$374,527.80
2014 SubTotal	\$18,726.40	\$18,726.40	\$337,075.00	\$0.00	\$374,527.80
2015					
Construct T-Hangar (hangar loan)	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00
Extend Rwy 13/31 - Land - Howard Property	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Hangar Site Prep	\$110,000.00	\$66,000.00	\$44,000.00	\$0.00	\$220,000.00
2015 SubTotal	\$110,000.00	\$71,000.00	\$89,000.00	\$330,000.00	\$600,000.00
2016					
Extend Parallel Txy 13/31	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
FFY 2015 Airport Exhibit A	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
FFY 2015 Airport Layout Plan including AGIS	\$8,900.00	\$8,900.00	\$160,200.00	\$0.00	\$178,000.00
FFY 2015 Concurrent Land Use Plan	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
FFY 2015 Land Appraisals/Offers for Runway Improvements	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2015 Preliminary Engineering (Drainage & Geotech)	\$9,250.00	\$9,250.00	\$166,500.00	\$0.00	\$185,000.00
2016 SubTotal	\$22,650.00	\$180,650.00	\$1,127,700.00	\$0.00	\$1,331,000.00
2017					
FFY 2016 Land Acquisition North End	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY 2016 Land Acquisition South End	\$27,000.00	\$27,000.00	\$486,000.00	\$0.00	\$540,000.00
FFY 2016 Taxiway Extension to South End	\$192,500.00	\$192,500.00	\$3,465,000.00	\$0.00	\$3,850,000.00
2017 SubTotal	\$319,500.00	\$319,500.00	\$5,751,000.00	\$0.00	\$6,390,000.00
2018					
FFY 2017 Reconstruct Rwy 13/31 (4500' x 100')	\$322,500.00	\$322,500.00	\$5,805,000.00	\$0.00	\$6,450,000.00
Zoning Update	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
2018 SubTotal	\$354,000.00	\$336,000.00	\$5,805,000.00	\$0.00	\$6,495,000.00
2019					
FFY 2018 Extend Rwy 31 (900' x 100')	\$0.00	\$372,600.00	\$3,353,400.00	\$0.00	\$3,726,000.00
FFY 2018 Reconstruct Taxiway	\$0.00	\$177,500.00	\$1,597,500.00	\$0.00	\$1,775,000.00
FFY 2018 Runway 13/31 - Nav Aids & Lighting	\$0.00	\$111,600.00	\$1,004,400.00	\$0.00	\$1,116,000.00
2019 SubTotal	\$0.00	\$661,700.00	\$5,955,300.00	\$0.00	\$6,617,000.00
2020					
Expand Parking Lot	\$7,350.00	\$3,150.00	\$0.00	\$0.00	\$10,500.00
FFY 2019 Security/Wildlife Fencing	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2020 SubTotal	\$7,350.00	\$123,150.00	\$1,080,000.00	\$0.00	\$1,210,500.00
2021					
FFY 2020 Maintenance Building	\$0.00	\$128,500.00	\$1,156,500.00	\$0.00	\$1,285,000.00
FFY 2020 New Fuel System	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2021 SubTotal	\$0.00	\$156,000.00	\$1,404,000.00	\$0.00	\$1,560,000.00
2029					
FFY 2028 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039					
FFY 2038 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
Detroit Lakes Municipal Airport - wetning Field SubTotal	\$832,226.40	\$1,921,726.40	\$22,044,075.00	\$330,000.00	\$25,128,027.80
Dodge Center Municipal Airport					
2015					
SPLIT FUEL SYSTEM (JET-A & AVGAS) FFY14	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2015 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2016					
6 UNIT T-HANGAR CONSTRUCTION	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2016 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2018					
PARALLEL TAXIWAY ENVIRONMENTAL ASSESSMENT	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2018 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2019					
LAND ACQUISITION (APPROACH)	\$64,400.00	\$27,600.00	\$0.00	\$0.00	\$92,000.00
PARALLEL TAXIWAY DESIGN	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2019 SubTotal	\$64,400.00	\$40,100.00	\$112,500.00	\$0.00	\$217,000.00
2020					
PARALLEL TAXIWAY CONSTRUCTION	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2020 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Dodge Center Municipal Airport SubTotal	\$64,400.00	\$331,100.00	\$2,731,500.00	\$0.00	\$3,127,000.00
Duluth International Airport					
wildlife study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012					
Terminal Construction Bid Pack 2C (Bonding)	\$0.00	\$0.00	\$2,408,000.00	\$712,000.00	\$3,120,000.00
Terminal Construction Bid Pack 3- Demo	\$1,500,000.00	\$544,500.00	\$8,155,500.00	\$0.00	\$10,200,000.00

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Apron					
2012 SubTotal	\$1,500,000.00	\$544,500.00	\$10,563,500.00	\$712,000.00	\$13,320,000.00
2013					
Passenger Boarding Bridges (Ph 2)	\$252,000.00	\$108,000.00	\$0.00	\$0.00	\$360,000.00
Pavement Maintenance	\$0.00	\$15,000.00	\$0.00	\$35,000.00	\$50,000.00
Replace 1-ton Operations Truck (#12)	\$23,333.10	\$11,666.90	\$0.00	\$0.00	\$35,000.00
Terminal Apron Phase 2	\$233,334.00	\$266,666.00	\$1,500,000.00	\$0.00	\$2,000,000.00
Wildlife Hazard Assessment	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2013 SubTotal	\$508,667.10	\$404,332.90	\$1,527,000.00	\$35,000.00	\$2,475,000.00
2014					
Air Traffic Control Tower Repairs Phase 3, (HVAC)	\$185,500.00	\$79,500.00	\$0.00	\$0.00	\$265,000.00
SRE - Multi-task w/plow	\$0.00	\$86,000.00	\$774,000.00	\$0.00	\$860,000.00
2014 SubTotal	\$185,500.00	\$165,500.00	\$774,000.00	\$0.00	\$1,125,000.00
2015					
Air Traffic Control Tower Repairs, Phase 2	\$72,159.50	\$30,925.50	\$0.00	\$0.00	\$103,085.00
Obstruction Removal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Parking Garage-Terminal Bridge (FFY 2014)	\$0.00	\$79,000.00	\$711,000.00	\$0.00	\$790,000.00
Pavement Maintenance	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2015 SubTotal	\$112,159.50	\$129,925.50	\$801,000.00	\$0.00	\$1,043,085.00
2016					
Airfield Electrical Manhole Drainage	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Airfield Sign Upgrade	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Bobcat - Toolcat	\$65,600.00	\$16,400.00	\$0.00	\$0.00	\$82,000.00
Duluth CBP GAF	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Fence Update	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Purchase 972 Loader w/ snow box & bucket	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Purchase new 3/4 ton truck with plow and sander	\$44,080.00	\$11,020.00	\$0.00	\$0.00	\$55,100.00
Replace SRE #19 grader w/160M Wing, Moldboard Ext. & Plow	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
Taxiway A Rehab Design and Construction, Phase 1	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2016 SubTotal	\$144,680.00	\$382,420.00	\$3,060,000.00	\$600,000.00	\$4,187,100.00
2017					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace #34 with tandem axle truck w/ lift gate	\$38,080.00	\$16,320.00	\$0.00	\$0.00	\$54,400.00
Runway 3/21 extension Taxiway C & B EA	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Taxiway A Rehab Construction Ph 2	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2017 SubTotal	\$73,080.00	\$221,320.00	\$1,710,000.00	\$0.00	\$2,004,400.00
2018					
Access Road Paving & Repair	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
ATC Tower Ext Rehab (Ph 3 - tuck point, ext.paint, siding)	\$51,166.50	\$21,928.50	\$0.00	\$0.00	\$73,095.00
Extend Rwy 3/21 - LAND ACQUISITION	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace #6 w/ 3/4 ton truck with plow	\$32,690.00	\$14,010.00	\$0.00	\$0.00	\$46,700.00
Replace Equipment #42 Tandem Dump w/Sander Insert	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2018 SubTotal	\$293,856.50	\$315,938.50	\$1,710,000.00	\$0.00	\$2,319,795.00
2019					
Hangar 104 Repair - Roof & Hangar Doors	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace #32 blower	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
replace #5 w/ 3/4ton pick up with lift gate & plow	\$33,530.00	\$14,370.00	\$0.00	\$0.00	\$47,900.00
2019 SubTotal	\$243,530.00	\$184,370.00	\$720,000.00	\$0.00	\$1,147,900.00
2020					
Extend/Reconstruct Rwy 3/21 (Ph 1) - Grade/Pave/Drainage	\$0.00	\$1,200,000.00	\$10,800,000.00	\$0.00	\$12,000,000.00
Hangar 104 Door Repairs	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
replace #8 w/ 3/4 ton pick up with plow and lift gate	\$33,530.00	\$14,370.00	\$0.00	\$0.00	\$47,900.00
Runway 3/21 Reconst. & Ext. w/Twy (grading,drainage, paving) Phase 2	\$0.00	\$1,200,000.00	\$10,800,000.00	\$0.00	\$12,000,000.00
2020 SubTotal	\$243,530.00	\$2,504,370.00	\$21,600,000.00	\$0.00	\$24,347,900.00
2021					
Midfield Apron Repair	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Replace #7 w/ Tahoe or SUV and plow	\$36,400.00	\$15,600.00	\$0.00	\$0.00	\$52,000.00
2021 SubTotal	\$36,400.00	\$85,600.00	\$630,000.00	\$0.00	\$752,000.00
2022					
General Aviation (GA) Arrival/Departure (A/D) Building - Construct	\$714,000.00	\$1,286,000.00	\$0.00	\$0.00	\$2,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Realign Twy A - Design	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Reconstruct Rwy 9/27 - Design	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Replace #11 w/ 1 ton utility van or tool truck	\$39,900.00	\$17,100.00	\$0.00	\$0.00	\$57,000.00
2022 SubTotal	\$753,900.00	\$1,405,600.00	\$922,500.00	\$0.00	\$3,082,000.00
2023					
Reconstruct Rwy 9/27 (Phase 1)	\$0.00	\$560,000.00	\$5,040,000.00	\$0.00	\$5,600,000.00
2023 SubTotal	\$0.00	\$560,000.00	\$5,040,000.00	\$0.00	\$5,600,000.00
2024					
Reconstruct Rwy 9/27 (Phase 2)	\$0.00	\$587,500.00	\$5,287,500.00	\$0.00	\$5,875,000.00
2024 SubTotal	\$0.00	\$587,500.00	\$5,287,500.00	\$0.00	\$5,875,000.00
2025					
Reconstruct Rwy 9/27 (Phase 3)	\$0.00	\$1,380,000.00	\$12,420,000.00	\$0.00	\$13,800,000.00
2025 SubTotal	\$0.00	\$1,380,000.00	\$12,420,000.00	\$0.00	\$13,800,000.00
Duluth International Airport SubTotal	\$4,095,303.10	\$8,871,376.90	\$66,765,500.00	\$1,347,000.00	\$81,079,180.00

Duluth Sky Harbor Airport

2015					
Front Gate and Fence Replacement	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Pavement Maintenance	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Reconstruct Portion of Apron - Design (FFY 2014)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Reconstruct Portion of Apron (FFY 2014)	\$3,900.00	\$15,600.00	\$175,500.00	\$0.00	\$195,000.00
Runway Relocation - Design and Permitting Phase 1	\$15,750.00	\$15,750.00	\$283,500.00	\$0.00	\$315,000.00
2015 SubTotal	\$47,650.00	\$43,850.00	\$553,500.00	\$0.00	\$645,000.00
2016					
Approach Development Survey	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
Aquatic Resource Mitigation for Runway Relocation	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway Relocation - Construction and Engineering Phase 1	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Runway Relocation - Design and Permitting Phase 2	\$0.00	\$34,500.00	\$310,500.00	\$0.00	\$345,000.00
2016 SubTotal	\$3,000.00	\$387,500.00	\$3,514,500.00	\$0.00	\$3,905,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
Reconstruct Seaplane Base Retaining Wall	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Runway Relocation - Construction and Engineering Phase 2	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2017 SubTotal	\$0.00	\$308,000.00	\$2,772,000.00	\$0.00	\$3,080,000.00
2018					
Reconstruct Seaplane Ramp	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Runway Relocation - Construction and Engineering Phase 3	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2018 SubTotal	\$0.00	\$210,000.00	\$1,890,000.00	\$0.00	\$2,100,000.00
2019					
AGIS Airport Survey	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Apron Seal Coat	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Pavement Maintenance	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2019 SubTotal	\$21,000.00	\$25,000.00	\$144,000.00	\$0.00	\$190,000.00
2020					
New FIS/Arrivals & Departure/SRE Storage Building - Phase 1	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2020 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021					
New FIS/Arrivals & Departures/SRE Storage Building - Phase 2	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Pavement Maintenance	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2021 SubTotal	\$21,000.00	\$79,000.00	\$630,000.00	\$0.00	\$730,000.00
2022					
New Fuel System	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Duluth Sky Harbor Airport SubTotal	\$92,650.00	\$1,138,350.00	\$10,269,000.00	\$0.00	\$11,500,000.00

East Gull Lake Airport

2016					
Split Rail Fence	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89
2016 SubTotal	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
East Gull Lake Airport SubTotal	\$3,440.60	\$382.29	\$0.00	\$0.00	\$3,822.89
Elbow Lake Municipal Airport-Pride of the Prairie					
2014					
ELECTRICAL VAULT RELOCATION	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
WINDSOCK RELOCATION	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2014 SubTotal	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2015					
AG AIRCRAFT LOADING PAD	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
AIRPORT SIGNS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
AIRPORT ZONING	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
CRACK SEALING	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
ELBOW LAKE PUBLIC AIRCRAFT STORAGE HANGAR (FFY 2014)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
RWY 14/32 OBSTRUCTION REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE APPROACH OBSTRUCTION REMOVAL RWY 28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE APPROACH OBSTRUCTION REMOVAL RWY 28 IN HWY 55 RIGHTAWAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEAPLANE BASE OBSTRUCTION REMOVAL RWY 10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 SubTotal	\$12,900.00	\$85,100.00	\$720,000.00	\$62,500.00	\$880,500.00
2016					
ENV. ASSESSMENT - NORTH APRON EXPANSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPAND APRON PROJECT NORTH & WEST #1 ADDITIONAL TIEDOWNS	\$236,250.00	\$26,250.00	\$0.00	\$0.00	\$262,500.00
LAKE SIDE SEAPLANE BASE IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2015)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
PAINTING OF COMPASS ROSE	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
SEAPLANE BASE APRON ADDITIONAL TIEDOWNS	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
SEAPLANE BASE RAMP	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2016 SubTotal	\$287,250.00	\$51,250.00	\$144,000.00	\$26,500.00	\$509,000.00
2017					
AUTO PARKING AREA EXPANSION	\$0.00	\$8,333.00	\$75,000.00	\$0.00	\$83,333.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
AUTOMATED VEHICLE ACCESS GATE (FFY 2016)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
CRACK REPAIR/SLURRY SEAL	\$3,000.00	\$5,000.00	\$12,000.00	\$0.00	\$20,000.00
JET FUEL FACILITY	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
REHAB ARRIVAL DEPARTURE BUILDING ROOF AND SIDING	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
SECURITY FENCING (FFY 2016)	\$0.00	\$1,200.00	\$10,800.00	\$0.00	\$12,000.00
2017 SubTotal	\$33,000.00	\$51,533.00	\$160,800.00	\$0.00	\$245,333.00
2018					
AIRPORT MOWER TRACTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GEO-THERMAL HEATING SYSTEM FOR AD BUILDING AND MASH HANGAR	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
PARALLEL TAXI WAY	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
2018 SubTotal	\$347,500.00	\$77,500.00	\$0.00	\$0.00	\$425,000.00
2019					
8 UNIT "T" HANGAR	\$10,000.00	\$70,000.00	\$630,000.00	\$0.00	\$710,000.00
CRACK SEAL	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
EXPAND APRON PROJECT SOUTH #2	\$0.00	\$21,525.00	\$193,725.00	\$0.00	\$215,250.00
2019 SubTotal	\$12,400.00	\$92,125.00	\$823,725.00	\$0.00	\$928,250.00
2020					
AIRPORT PERIMETER WILDLIFE FENCING 14,500 FEET	\$291,840.00	\$72,960.00	\$0.00	\$0.00	\$364,800.00
SRE BUILDING	\$0.00	\$37,800.00	\$340,200.00	\$0.00	\$378,000.00
UPDATE BEACON	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2020 SubTotal	\$299,840.00	\$112,760.00	\$340,200.00	\$0.00	\$752,800.00
2021					
RWY 14/32 PAVEMENT REHABILITATION	\$0.00	\$25,000.00	\$250,000.00	\$0.00	\$275,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$250,000.00	\$0.00	\$275,000.00
2022					
SNOW REMOVAL EQUIPMENT (SRE)-Loader	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eidow Lake Municipal Airport-Pride of the Prairie SubTotal	\$1,012,890.00	\$500,268.00	\$2,438,725.00	\$89,000.00	\$4,040,883.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Ely Municipal Airport					
2014					
Crack Repair Runway/Taxiway/Apron (FFY2013)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Replace MIRLs and Electrical Distribution - Design (FFY2013)	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
Runway 12/30 Rehabilitation - Design (FFY2013)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$23,500.00	\$211,500.00	\$0.00	\$235,000.00
2015					
Brush Clearing Equipment	\$108,000.00	\$27,000.00	\$0.00	\$0.00	\$135,000.00
Replace MIRLs and Electrical Distribution - Constr (FFY2014)	\$24,000.00	\$120,000.00	\$1,056,000.00	\$0.00	\$1,200,000.00
Runway 12/30 Rehabilitation - Constr (FFY2014)	\$0.00	\$525,000.00	\$4,725,000.00	\$0.00	\$5,250,000.00
2015 SubTotal	\$132,000.00	\$672,000.00	\$5,781,000.00	\$0.00	\$6,585,000.00
2016					
Environmental Assessment - Connector Taxiway (FFY 2015)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2016 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2017					
Apron Expansion - Design & Constr (FFY 2016)	\$23,250.00	\$23,250.00	\$418,500.00	\$0.00	\$465,000.00
Connector Taxiway - Design & Constr (FFY 2016)	\$47,500.00	\$47,500.00	\$855,000.00	\$0.00	\$950,000.00
Connector Taxiway - Wetland Mitigation (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Primary Surface Obstruction Removal (FFY 2016)	\$115,000.00	\$115,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2017 SubTotal	\$195,750.00	\$195,750.00	\$3,523,500.00	\$0.00	\$3,915,000.00
2018					
Resurface Entrance Roadway (FFY 2017)	\$182,000.00	\$78,000.00	\$0.00	\$0.00	\$260,000.00
Resurface Parking Lot (FFY2017)	\$196,000.00	\$84,000.00	\$0.00	\$0.00	\$280,000.00
2018 SubTotal	\$378,000.00	\$162,000.00	\$0.00	\$0.00	\$540,000.00
2019					
Apron Resurfacing (FFY2018)	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Taxiway Resurfacing (FFY2018)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2019 SubTotal	\$0.00	\$165,000.00	\$1,485,000.00	\$0.00	\$1,650,000.00
2020					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Hangar/Taxilane Replacement Ph. 1 - Design & Constr (FFY2019)	\$164,000.00	\$164,000.00	\$492,000.00	\$0.00	\$820,000.00
2020 SubTotal	\$164,000.00	\$164,000.00	\$492,000.00	\$0.00	\$820,000.00
2021					
Hangar/Taxilane Replacement Ph. 2 - Design & Constr (FFY2020)	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
Runway Crack Repair (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2021 SubTotal	\$160,000.00	\$165,000.00	\$525,000.00	\$0.00	\$850,000.00
2022					
Hangar/Taxilane Replacement Ph. 3 - Design & Constr (FFY2021)	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
2022 SubTotal	\$160,000.00	\$160,000.00	\$480,000.00	\$0.00	\$800,000.00
2023					
Hangar Roof Replacement (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
Master Plan Update and ALP (FFY2023)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2024 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025					
HVAC Improvements - Geothermal (FFY 2024)	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2025 SubTotal	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Ely Municipal Airport SubTotal	\$1,333,500.00	\$1,816,000.00	\$12,970,500.00	\$0.00	\$16,120,000.00

Eveleth-Virginia Municipal Airport

2013					
Rwy 9/27 Recon - Paving Construction	\$0.00	\$151,400.00	\$1,362,600.00	\$0.00	\$1,514,000.00
Rwy 9/27 Recon/Conn Txwy - Engineering/Design	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
Shorten/Convert Rwy 14/32 to Turf to Clear Obstructions	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2013 SubTotal	\$0.00	\$249,400.00	\$2,244,600.00	\$0.00	\$2,494,000.00
2016					
Relocate Fueling Facilities Design (FFY 2015)	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$20,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Replace Beacon (FFY 2015)	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Snow Removal Equipment (SRE) - Plow/Sander (FFY 2015)	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
Storm Sewer Inspection/Report (FFY 2015)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Taxilane/Apron/Storm Sewer Rehab/Reconst. Design (FFY 2015)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Taxilane/Apron/Storm Sewer Rehab/Reconst. Enviro. (FFY 2015)	\$150.00	\$150.00	\$2,700.00	\$0.00	\$3,000.00
2016 SubTotal	\$164,650.00	\$49,650.00	\$83,700.00	\$0.00	\$298,000.00
2017					
Phase 1 Construction Engineering (FFY 2016)	\$1,800.00	\$1,800.00	\$32,400.00	\$0.00	\$36,000.00
Rehab Apron/Taxiway, Construct Taxiway: Phase 1 (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Relocate Fuel Facilities (FFY 2016)	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
2017 SubTotal	\$81,800.00	\$61,800.00	\$392,400.00	\$0.00	\$536,000.00
2019					
Phase 2 Construction Engineering (FFY 2018)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Reconstruct Taxilanes/Connecting Taxiway: Phase 2 (FFY 2018)	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
2019 SubTotal	\$0.00	\$41,000.00	\$369,000.00	\$0.00	\$410,000.00
2021					
Rehabilitate/Reconstruct Apron Final Design/Bid (FFY 2020)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Storm Sewer Reconstruction/Rehabilitation Final Design/Bid (FFY 2020)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2021 SubTotal	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2022					
Rehabilitate/Reconstruct Apron (FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Rehabilitate/Reconstruct Apron Construction Engineering (FFY 2021)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Storm Sewer Construction Engineering (FFY 2021)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Storm Sewer Reconstruction/Rehabilitation (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022 SubTotal	\$0.00	\$81,000.00	\$729,000.00	\$0.00	\$810,000.00
2024					
Environmental Assessment for Parallel Taxiway (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Parallel Taxiway Design (FFY 2024)	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
2025 SubTotal	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
2026					
Construct Parallel Taxiway (FFY 2025)	\$0.00	\$170,000.00	\$1,530,000.00	\$0.00	\$1,700,000.00
Construct Parallel Taxiway Engineering (FFY 2025)	\$0.00	\$13,600.00	\$122,400.00	\$0.00	\$136,000.00
2026 SubTotal	\$0.00	\$183,600.00	\$1,652,400.00	\$0.00	\$1,836,000.00
2027					
Wildlife Hazard Site Visit (FFY 2026)	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2027 SubTotal	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2028					
Wildlife Fence Design/Construction (FFY 2027)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2028 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2029					
Site Prep, Construct T-Hangar Design/Construction (FFY 2028)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2029 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2030					
Maintenance Building Design/Construction (FFY 2029)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
2030 SubTotal	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Eveleth-Virginia Municipal Airport SubTotal	\$259,950.00	\$849,950.00	\$7,109,100.00	\$0.00	\$8,219,000.00

Fairmont Municipal Airport

2016					
Airfield Pavement Crack Repair (FFY 2015)	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
Public Building Area Infrastructure Needs Study (FFY 2015)	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Reconstruct Hangar Area Pavement - Final Design (FFY 2015)	\$26,875.00	\$7,375.00	\$15,750.00	\$0.00	\$50,000.00
Reconstruct Hangar Area Pavement - Prelim Design (FFY 2015)	\$26,875.00	\$7,375.00	\$15,750.00	\$0.00	\$50,000.00
2016 SubTotal	\$137,750.00	\$35,750.00	\$31,500.00	\$0.00	\$205,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
Maintenance Utility Truck (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Public Hangar B Improvements (FFY 2016)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Reconstruct Hangar Area Pavement - Construction (FFY 2016)	\$416,875.00	\$131,125.00	\$252,000.00	\$0.00	\$800,000.00
Reconstruct Hangar Area Pavement -Const. Services (FFY 2016)	\$42,125.00	\$12,675.00	\$25,200.00	\$0.00	\$80,000.00
2017 SubTotal	\$547,000.00	\$165,800.00	\$277,200.00	\$0.00	\$990,000.00
2018					
Partitions In Hangar A (FFY 2017)	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
Rehabilitate Runway 2/20 - Const. Services (FFY 2017)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Rehabilitate Runway 2/20 - Construction (FFY 2017)	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
Rehabilitate Runway 2/20 - Design/Bidding (FFY 2017)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2018 SubTotal	\$20,000.00	\$38,500.00	\$166,500.00	\$0.00	\$225,000.00
2019					
FBO Hangar Expansion (FFY 2018)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2019 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2020					
Rehabilitate Access Road, Parking Lot (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Airport Pavement - Const. Services (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Rehabilitate Airport Pavement - Design/Bidding (FFY 2019)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Rehabilitate Apron (FFY 2019)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Rehabilitate Runway 13/31 (FFY 2019)	\$0.00	\$29,000.00	\$261,000.00	\$0.00	\$290,000.00
Rehabilitate Taxiway A, Connecing Taxiways (FFY 2019)	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
2020 SubTotal	\$0.00	\$69,000.00	\$621,000.00	\$0.00	\$690,000.00
Fairmont Municipal Airport SubTotal	\$779,750.00	\$384,050.00	\$1,096,200.00	\$0.00	\$2,260,000.00

Falls International Airport

0

Skid Steer	\$50,002.50	\$24,997.50	\$0.00	\$0.00	\$75,000.00
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Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
0 SubTotal	\$50,002.50	\$24,997.50	\$0.00	\$0.00	\$75,000.00
2013					
Paint Terminal, Airport Rescue and Fire Fighting Bldg, ramp poles-eligibility to be determined	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00
2013 SubTotal	\$13,334.00	\$6,666.00	\$0.00	\$0.00	\$20,000.00
2014					
Private N Hangar Area Rough Grading - Design	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2014 SubTotal	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2015					
TERMINAL EXPANSION/REMODEL - PHASE 1 (FFY 2015)	\$699,892.00	\$500,018.00	\$4,000,070.00	\$2,200,020.00	\$7,400,000.00
2015 SubTotal	\$699,892.00	\$500,018.00	\$4,000,070.00	\$2,200,020.00	\$7,400,000.00
2016					
PASSENGER LOADING BRIDGE (FFY 2015)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
PAVEMENT REHABILITATION (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
PAVEMENT REHABILITATION (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
PAVEMENT REHABILITATION (FFY 2015))	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PROPERTY ACQUISITION (FFY 2015)	\$5,000.00	\$5,000.00	\$40,000.00	\$0.00	\$50,000.00
SKID STEER	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
TERMINAL EXPANSION/REMODEL - PHASE 2 (FFY 2015)	\$1,500,000.00	\$500,000.00	\$2,800,000.00	\$0.00	\$4,800,000.00
2016 SubTotal	\$1,606,250.00	\$568,750.00	\$3,650,000.00	\$0.00	\$5,825,000.00
2017					
PAVEMENT REHABILITATION (FFY 2016)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2016)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
PAVEMENT REHABILITATION (FFY 2016)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
PROPERTY ACQUISITION (FFY 2016)	\$5,000.00	\$5,000.00	\$40,000.00	\$0.00	\$50,000.00
TERMINAL EXPANSION/REMODEL - PHASE 3 (FFY 2016)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2017 SubTotal	\$5,000.00	\$165,000.00	\$1,480,000.00	\$0.00	\$1,650,000.00
2018					
AIRPORT RESCUE AND FIRE FIGHTING (ARFF) VEHICLE (FFY 2017)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PAVEMENT REHABILITATION (FFY 2017)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
PROPERTY ACQUISITION (FFY 2017)	\$5,000.00	\$5,000.00	\$40,000.00	\$0.00	\$50,000.00
2018 SubTotal	\$5,000.00	\$92,500.00	\$827,500.00	\$0.00	\$925,000.00
2019					
RESURFACE RUNWAY 13/31 (FFY 2018)	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2019 SubTotal	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2020					
GENERAL AVIATION (GA) APRON LIGHTING (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
RUNWAY 4/22 MIRLS (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021					
SNOW REMOVAL EQUIPMENT (SRE) (FFY 2020)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2021 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2022					
MAINTENANCE HANGAR (FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2022 SubTotal	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Falls International Airport SubTotal	\$2,386,978.50	\$2,040,431.50	\$16,032,570.00	\$2,200,020.00	\$22,660,000.00

Faribault Municipal Airport

2016					
E TAXILANE IMPR (REHAB/PVMNT/DRNAGE) FAA FUNDING (FFY 2015)	\$313,955.00	\$163,194.00	\$428,010.00	\$0.00	\$905,159.00
2016 SubTotal	\$313,955.00	\$163,194.00	\$428,010.00	\$0.00	\$905,159.00
2017					
COMMERICAL TAXILANE DRAINAGE IMPR & PVMNT REHAB (FFY 2017)	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
EXTEND FBO HANGAR	\$352,000.00	\$88,000.00	\$0.00	\$0.00	\$440,000.00
NEW FUEL FACILITY (JET A & 100LL)	\$302,623.00	\$201,749.00	\$0.00	\$0.00	\$504,372.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
10,000 GALLON TANKS					
NEW TAXILANE; SEWER/WATER DESIGN	\$51,600.00	\$12,900.00	\$0.00	\$0.00	\$64,500.00
PAVEMENT REHAB	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
WILDLIFE HAZARD SITE VISIT (FFY 2016)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
2017 SubTotal	\$1,136,055.00	\$411,607.00	\$13,500.00	\$0.00	\$1,561,162.00
2018					
CRACK SEAL RWY 12/30, TAXIWAYS & APRON	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
NEW TAXILANE, WATER, SEWER CONSTRUCTION	\$329,000.00	\$141,000.00	\$0.00	\$0.00	\$470,000.00
2018 SubTotal	\$364,000.00	\$156,000.00	\$0.00	\$0.00	\$520,000.00
2019					
APRON EXTENSION & TIEDOWN	\$218,960.00	\$75,040.00	\$208,000.00	\$0.00	\$502,000.00
DESIGN SRE BLDG & STORAGE HANGAR-APPLY FOR LOAN	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$218,960.00	\$90,040.00	\$343,000.00	\$0.00	\$652,000.00
2020					
DESIGN T-HANGAR-APPLY FOR LOAN	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$92,500.00
SRE BUILDING	\$618,400.00	\$154,600.00	\$0.00	\$0.00	\$773,000.00
2020 SubTotal	\$664,650.00	\$200,850.00	\$0.00	\$0.00	\$865,500.00
2021					
HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
LARGE AIRCRAFT STORAGE HANGAR	\$387,000.00	\$387,500.00	\$0.00	\$0.00	\$774,500.00
UPGRADE AIRFIELD LIGHTS & ELECTRICAL SYSTEM	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$567,000.00	\$507,500.00	\$675,000.00	\$0.00	\$1,749,500.00
2022					
8-UNIT T-HANGAR BLDG	\$592,000.00	\$148,000.00	\$0.00	\$0.00	\$740,000.00
CRACK SEALING	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
MASTER PLAN, AGIS	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAST LAND PURCHASE (S.P. 6601-27)	\$0.00	\$26,400.00	\$237,600.00	\$0.00	\$264,000.00
2022 SubTotal	\$627,000.00	\$224,400.00	\$552,600.00	\$0.00	\$1,404,000.00
2023					
EA FOR RUNWAY EXTENSION - PHASE I	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EA FOR RUNWEAY EXTENSION - PHASE II	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EXPAND PARKING AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RELOCATE ROTATING BEACON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$18,800.00	\$169,200.00	\$0.00	\$188,000.00
2024					
DESIGN RWY EXT (4900')	\$0.00	\$68,100.00	\$612,900.00	\$0.00	\$681,000.00
LAND ACQUISITION FOR RUNWAY EXTENSION (4900')	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2024 SubTotal	\$0.00	\$103,100.00	\$927,900.00	\$0.00	\$1,031,000.00
2025					
LAND ACQUISITION RWY 12/30 EXT	\$0.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00
PERIMETER WILDLIFE FENCING (FFY 2024)	\$0.00	\$34,600.00	\$311,400.00	\$0.00	\$346,000.00
SLURRY SEAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T-HANGAR REMODEL	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2025 SubTotal	\$75,000.00	\$109,600.00	\$626,400.00	\$0.00	\$811,000.00
2026					
RWY 12/30 CONSTRUCTION	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
2026 SubTotal	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
Faribault Municipal Airport SubTotal	\$3,966,620.00	\$2,529,791.00	\$8,637,910.00	\$0.00	\$15,134,321.00

Fergus Falls Municipal Airport-Einar Mickelson Fld

2015					
EXTEND CITY WATER	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
TERMINAL BUILDING DEMOLITION	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2015 SubTotal	\$265,000.00	\$185,000.00	\$0.00	\$0.00	\$450,000.00
2016					
A/D BLDG WINDOW REPLACEMENT	\$2,000.00	\$500.00	\$0.00	\$0.00	\$2,500.00
HANGAR AREA REHABILITATION (FFY 2015)	\$115,000.00	\$100,000.00	\$200,000.00	\$0.00	\$415,000.00
SRE - SWEEPER/BLOWER (FFY 2015)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2016 SubTotal	\$142,000.00	\$125,500.00	\$650,000.00	\$0.00	\$917,500.00
2017					
HANGAR AREA SITE PREPARATION (FFY 2016)	\$60,000.00	\$60,000.00	\$300,000.00	\$0.00	\$420,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SEAL COAT - RUNWAY 13/31 AND PARALLEL TAXIWAY (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
TERMINAL IMPROVEMENTS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$77,500.00	\$77,500.00	\$525,000.00	\$0.00	\$680,000.00
2018					
C&S APRON JOINTS (FFY 2017)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
MULTI-UNIT T-HANGAR (FFY 2017)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
PRIVATE HANGAR TAXILANE (FFY 2017)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$47,500.00	\$47,500.00	\$855,000.00	\$0.00	\$950,000.00
2019					
EMERGENCY GENERATOR (FFY 2018)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
EXTEND CITY UTILITIES (SANITARY SEWER)	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$350,000.00
2019 SubTotal	\$175,000.00	\$181,000.00	\$54,000.00	\$0.00	\$410,000.00
2020					
EASEMENT PROPERTY ACQUISITION (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
HI SPEED PLOW (FFY 2019)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
CRACK SEALING	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RECONSTRUCT RUNWAY 13/31 (FFY 2020)	\$0.00	\$386,700.00	\$3,480,300.00	\$0.00	\$3,867,000.00
2021 SubTotal	\$0.00	\$396,700.00	\$3,570,300.00	\$0.00	\$3,967,000.00
Fergus Falls Municipal Airport-Einar Mickelson Fld SubTotal	\$707,000.00	\$1,073,200.00	\$6,194,300.00	\$0.00	\$7,974,500.00

Fertile Municipal Airport

2015					
improve drainage in approaches for access	\$34,228.56	\$8,557.14	\$0.00	\$0.00	\$42,785.70
2015 SubTotal	\$34,228.56	\$8,557.14	\$0.00	\$0.00	\$42,785.70
2017					
Rehabilitate Apron	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
Resurface & Widen Rwy 14/32 (3000')	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2018					
Arrival/Departure Building	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Medium Intensity Runway Lights (MIRLs), etc., for Global Positioning System (GPS) approach	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2018 SubTotal	\$196,000.00	\$49,000.00	\$0.00	\$0.00	\$245,000.00
Fertile Municipal Airport SubTotal	\$550,228.56	\$137,557.14	\$0.00	\$0.00	\$687,785.70
Flying Cloud Airport					
2013					
EAST/WEST PERIMETER ROAD	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Runway 18/36 Grooving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RUNWAY 18/36 SAFETY IMPROVEMENTS	\$899,999.89	\$450,000.20	\$349,999.91	\$0.00	\$1,700,000.00
2013 SubTotal	\$899,999.89	\$700,000.20	\$349,999.91	\$0.00	\$1,950,000.00
2014					
COMMERCIAL DEVELOPMENT - ALL RELIEVERS	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2014 SubTotal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2015					
Pavement Rehabilitation - TWY A PHASE 1 - FAADSCR	\$0.00	\$50,000.00	\$400,000.00	\$0.00	\$450,000.00
Pavement Rehabilitation - TWY A PHASE 1 - FAANPE	\$0.00	\$50,000.00	\$300,000.00	\$0.00	\$350,000.00
SOUTH BUILDING AREA DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
2015 SubTotal	\$0.00	\$100,000.00	\$700,000.00	\$600,000.00	\$1,400,000.00
2016					
Pavement Rehabilitation - TWY A PHASE 2 - FAADSCR	\$0.00	\$75,000.00	\$650,000.00	\$0.00	\$725,000.00
Pavement Rehabilitation - TWY A PHASE 2 - FAANPE	\$0.00	\$25,000.00	\$150,000.00	\$0.00	\$175,000.00
Pavement Rehabilitation - TWY A Phase 2 - MnDOT	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
Runway 18/36 Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 SubTotal	\$700,000.00	\$400,000.00	\$800,000.00	\$0.00	\$1,900,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
EQUIPMENT STORAGE BUILDING	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
2017 SubTotal	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
2018					
ROOF REPAIRS / REPLACEMENT	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TAXIWAY D&E - MILL AND OVERLAY	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00
2019					
TAXIWAY D&E - MILL AND OVERLAY	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Flying Cloud Airport SubTotal	\$1,599,999.89	\$5,200,000.20	\$1,849,999.91	\$600,000.00	\$9,250,000.00

Forest Lake Airport

2016					
Electrical Equipment Building	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Land Acquisition - Parcels 2, 4, 5, 6, 8 (South End)	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
Obst. Removal (Buildings) & Mitigation (Rwy 13 Apch)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Permitting & Environmental (Rwy, Txy Projects)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Runway and Taxiway Projects - Prelim Design	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
T-Hangar (10-Unit)	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
2016 SubTotal	\$1,260,000.00	\$140,000.00	\$0.00	\$400,000.00	\$1,800,000.00
2017					
Paved Parallel Taxiway Construction (2,700' x 35')	\$1,012,500.00	\$112,500.00	\$0.00	\$0.00	\$1,125,000.00
Paved Runway Construction (2,700' x 75'), MIRLS, PAPIs	\$1,327,500.00	\$147,500.00	\$0.00	\$0.00	\$1,475,000.00
T-Hangar Site Preparation	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2017 SubTotal	\$2,460,000.00	\$290,000.00	\$0.00	\$0.00	\$2,750,000.00
2018					
Fuel System Upgrades - Jet A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
South Building Area Fence & Security Gate	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$185,000.00	\$65,000.00	\$0.00	\$0.00	\$250,000.00
2019					
Automated Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Obstruction Lighting - Powerline (Rwy 31 End)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2019 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$100,000.00	\$150,000.00
2020					
T-Hangar Expansion (5-Unit)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
T-Hangar Expansion Site Preparation (5-Unit)	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2020 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$150,000.00	\$250,000.00
2021					
Land Acquisition - Parcels 12 & 15 (North End)	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2021 SubTotal	\$176,000.00	\$44,000.00	\$0.00	\$0.00	\$220,000.00
2022					
Airport Perimeter Fence (15,200' x 10')	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2022 SubTotal	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
2023					
Obstruction Removal - Bury Powerline (Rwy 31 End)	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2023 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2025					
Runway (600' x 75') and Taxiway (600' x 35') Extensions	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2025 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2026					
Master Plan, Airport Layout Plan, and Obstruction Survey	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2026 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
2028					
FBO Hangar (80' X 100')	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
North Building Area Development	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2028 SubTotal	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
2030					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Rehabilitation - South Building Area	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
2030 SubTotal	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Forest Lake Airport SubTotal	\$7,216,000.00	\$1,454,000.00	\$0.00	\$650,000.00	\$9,320,000.00

Fosston Municipal Airport

2016					
FFY 2015 Repay Wheaton Entitlements	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
FFY2015 4Unit T-Hangar	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00
FFY2015 4Unit T-Hangar Site Prep	\$150,000.00	\$62,000.00	\$135,000.00	\$0.00	\$347,000.00
FFY2015 Airport Crack Repair	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY2015 CATEX T-Hangar Site	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
FFY2015 T-Hangar Taxilane Rehabilitation	\$49,000.00	\$24,300.00	\$117,700.00	\$0.00	\$191,000.00
2016 SubTotal	\$202,750.00	\$106,716.67	\$470,200.00	\$230,000.00	\$1,009,666.67
2017					
FFY2016 Skid Steer	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2017 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2018					
FFY2017 Airport Utilities	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
FFY2017 Crack Repair	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2018 SubTotal	\$0.00	\$26,000.00	\$234,000.00	\$0.00	\$260,000.00
2019					
FFY2018 Replace Arrival-Departure Building	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY2018 Wetland Mitigation	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2019 SubTotal	\$0.00	\$39,000.00	\$351,000.00	\$0.00	\$390,000.00
2020					
FFY2019 Crack Repair	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
FFY2019 FBO Facility	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
2020 SubTotal	\$250,000.00	\$256,000.00	\$54,000.00	\$0.00	\$560,000.00
Fosston Municipal Airport SubTotal	\$452,750.00	\$431,716.67	\$1,145,200.00	\$230,000.00	\$2,259,666.67

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Glencoe Municipal Airport - Vernon Perschau Field					
2016					
LAND ACQUISITION (FFY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
MASTER PLAN WITH ALP UPDATE (FFY 2015)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
PARALLEL TAXIWAY - GRADING, DRAINAGE AND PAVEMENT (FFY 2015)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
RESURFACE APRON (FFY 2015)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
WETLAND MITIGATION (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2016 SubTotal	\$80,250.00	\$80,250.00	\$1,444,500.00	\$0.00	\$1,605,000.00
2017					
PAVEMENT REHABILITATION - HANGAR AREA (FFY 2016)	\$20,000.00	\$40,000.00	\$140,000.00	\$0.00	\$200,000.00
REPLACE EXISTING 6 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
SITE PREPARATION AND GRADING FOR BUILDING AREA	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2017 SubTotal	\$195,000.00	\$115,000.00	\$140,000.00	\$220,000.00	\$670,000.00
2018					
FUEL SYSTEM UPGRADES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
2018 SubTotal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
2020					
CRACK SEAL (FFY 2019)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
PAVEMENT SLURRY SEAL (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
Glencoe Municipal Airport - Vernon Perschau Field SubTotal	\$280,250.00	\$213,250.00	\$1,701,500.00	\$220,000.00	\$2,415,000.00

Glenwood Municipal Airport					
2012					
SRE - Loader, Plow, Blower, Bucket, Broom	\$0.00	\$38,020.50	\$342,184.50	\$0.00	\$380,205.00
2012 SubTotal	\$0.00	\$38,020.50	\$342,184.50	\$0.00	\$380,205.00
2013					
Security Cameras	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2013 SubTotal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2014					
Emergency Backup Generator - SRE Bldg	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2014 SubTotal	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2015					
CRACK REPAIR AND SEAL COAT - APRON (FFY 2014)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
CRACK REPAIR AND SEAL COAT - ENTRANCE ROAD (FFY 2014)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
CRACK REPAIR AND SEAL COAT - RUNWAY (FFY 2014)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
CRACK REPAIR AND SEAL COAT - TAXIWAY (FFY 2014)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Dumpster Containment Area	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
Riding Mower and Snowblower Attachment	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2015 SubTotal	\$26,250.00	\$35,250.00	\$216,000.00	\$0.00	\$277,500.00
2016					
Update Beacon (FFY 2015)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2016 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2017					
MASTER PLAN (FFY 2016)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2017 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2018					
Drainage Plan and Grading (FFY 2017)	\$0.00	\$24,500.00	\$220,500.00	\$0.00	\$245,000.00
Zoning Ordinance Update	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2018 SubTotal	\$24,500.00	\$35,000.00	\$220,500.00	\$0.00	\$280,000.00
2019					
T-HANGAR CONSTRUCTION (FFY 2018)	\$60,000.00	\$120,000.00	\$420,000.00	\$0.00	\$600,000.00
2019 SubTotal	\$60,000.00	\$120,000.00	\$420,000.00	\$0.00	\$600,000.00
2020					
AG SPRAY WASH FACILITY	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Glenwood Municipal Airport SubTotal	\$138,750.00	\$308,770.50	\$1,500,184.50	\$0.00	\$1,947,705.00
Grand Marais-Cook County Airport					
2015					
A/D Building Repairs 7 Updates	\$13,333.33	\$6,666.67	\$0.00	\$0.00	\$20,000.00
Runway 9/27 Grading (extend & widen), Phase 1 (FFY 14)	\$0.00	\$341,375.00	\$3,072,375.00	\$0.00	\$3,413,750.00
Widen/Extend Rwy 9/27 - Design	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2015 SubTotal	\$13,333.33	\$390,541.67	\$3,454,875.00	\$0.00	\$3,858,750.00
2016					
Runway 9/27 Widening, Phase 2 (FFY 15)	\$0.00	\$202,100.00	\$1,818,900.00	\$0.00	\$2,021,000.00
2016 SubTotal	\$0.00	\$202,100.00	\$1,818,900.00	\$0.00	\$2,021,000.00
2017					
Runway 9/27 Widening / Ext.- Phase 3 (FFY 16)	\$0.00	\$122,600.00	\$1,103,400.00	\$0.00	\$1,226,000.00
2017 SubTotal	\$0.00	\$122,600.00	\$1,103,400.00	\$0.00	\$1,226,000.00
2018					
Airport Layout Plan (ALP) with Narrative	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Fuel System	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
SRE Blower	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2018 SubTotal	\$0.00	\$42,500.00	\$382,500.00	\$0.00	\$425,000.00
2019					
New Parallel Twy 9/27 - Design	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Reconstruct Seaplane Entrance Road	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Wildlife Assessment & Wildlife Fencing	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2019 SubTotal	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00
2020					
New Parallel Twy 9/27 (Ph 1) - Grade	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2020 SubTotal	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
2021					
New Parallel Twy 9/27 (Ph 2) - Paving	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Grand Marais-Cook County Airport SubTotal	\$13,333.33	\$1,712,741.67	\$15,354,675.00	\$0.00	\$17,080,750.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld					
2013					
LAND ACQUISITION - RWY 5/23 RPZ (EDVENSON PARCEL)	\$0.00	\$43,500.00	\$391,500.00	\$0.00	\$435,000.00
OBSTRUCTION REMOVAL - YUHALA BLDG DEMOLITION	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
RAMP REPLACEMENT - 8 & 10 UNIT T-HANGAR	\$62,500.00	\$62,500.00	\$125,000.00	\$0.00	\$250,000.00
2013 SubTotal	\$62,500.00	\$107,000.00	\$525,500.00	\$0.00	\$695,000.00
2015					
AP74 Truck Replacement	\$133,340.00	\$66,660.00	\$0.00	\$0.00	\$200,000.00
2015 SubTotal	\$133,340.00	\$66,660.00	\$0.00	\$0.00	\$200,000.00
2016					
AP74 TRUCK REPLACEMENT	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
CRACK SEALING - RWY 16/34 AND RWY 5/23 (FFY 2015)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
CRACK SEALING - TAXIWAY A (FFY 2015)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
MASTER PLAN W/ALP UPDATE (FFY 2015)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
REMODEL FBO HANGAR (FFY 2015)	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$217,500.00	\$137,500.00	\$595,000.00	\$0.00	\$950,000.00
2017					
GA APRON RECONSTRUCTION (FFY 2016)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2017 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2018					
GUIDANCE SIGN REPLACEMENT (FFY 2017)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
SLURRY SEAL, RWY 5/23 (FFY 2017)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2018 SubTotal	\$4,000.00	\$26,500.00	\$274,500.00	\$0.00	\$305,000.00
2019					
AIRPORT ZONING ORDINANCE UPDATE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RWY 16/34 - REHABILITATION (FFY 2018)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$35,000.00	\$135,000.00	\$1,080,000.00	\$0.00	\$1,250,000.00
Grand Rapids/Itasca Co-Gordon Newstrom Fld SubTotal	\$489,840.00	\$510,160.00	\$3,150,000.00	\$0.00	\$4,150,000.00
Granite Falls Muni-Lenzen-Roe Memorial Fld					
2015					
CONSTRUCT AGRICULTURAL SPRAY FACILITY	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2015 SubTotal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2016					
ACQUIRE SNOW REMOVAL EQUIPMENT & PLOW	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
CONSTRUCT SRE BUILDING	\$201,720.00	\$50,430.00	\$0.00	\$0.00	\$252,150.00
2016 SubTotal	\$302,220.00	\$99,930.00	\$0.00	\$0.00	\$402,150.00
2017					
CONSTRUCT APRON EXPANSION (220' x 175')	\$284,800.00	\$71,200.00	\$0.00	\$0.00	\$356,000.00
CONSTRUCT PAD FOR 10 UNIT T-HANGAR	\$104,800.00	\$26,200.00	\$0.00	\$0.00	\$131,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 16/34 - TIER I	\$96,800.00	\$24,200.00	\$0.00	\$0.00	\$121,000.00
2017 SubTotal	\$486,400.00	\$121,600.00	\$0.00	\$0.00	\$608,000.00
2018					
COMPLETE DESIGN ENGINEERING FOR RNWY 16/34, PARRALLEL TXWY, LIGHTING	\$600,800.00	\$150,200.00	\$0.00	\$0.00	\$751,000.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 16/34 - TIER II	\$96,800.00	\$24,200.00	\$0.00	\$0.00	\$121,000.00
2018 SubTotal	\$697,600.00	\$174,400.00	\$0.00	\$0.00	\$872,000.00
2019					
ACQUIRE LAND FOR RNWY 16/34 CONST	\$2,271,200.00	\$567,800.00	\$0.00	\$0.00	\$2,839,000.00
CONSTRUCT 10-UNIT T-HANGAR (Hangar Loan Program)	\$779,200.00	\$194,800.00	\$0.00	\$0.00	\$974,000.00
2019 SubTotal	\$3,050,400.00	\$762,600.00	\$0.00	\$0.00	\$3,813,000.00
2020					
CONSTRUCT 16/34 PARALLEL TXWY & CONNECTOR TXWY'S	\$2,080,000.00	\$520,000.00	\$0.00	\$0.00	\$2,600,000.00
CONSTRUCT LIGHTING FOR RNWY 16/34	\$576,000.00	\$144,000.00	\$0.00	\$0.00	\$720,000.00
CONSTRUCT RNWY 16/34	\$4,128,000.00	\$1,032,000.00	\$0.00	\$0.00	\$5,160,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$6,784,000.00	\$1,696,000.00	\$0.00	\$0.00	\$8,480,000.00
Granite Falls Muni-Lenzen-Koe Memorial Fld SubTotal	\$11,345,620.00	\$2,879,530.00	\$0.00	\$0.00	\$14,225,150.00
Hallock Municipal Airport					
2016					
Crack Seal & Slurry Seal Runway, Taxiway, Apron (FFY 15)	\$16,375.00	\$16,375.00	\$294,750.00	\$0.00	\$327,500.00
Install PAPIs (FFY 15)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Replace Hangar Door (FFY 15)	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Replace REILs (FFY 15)	\$5,750.00	\$5,750.00	\$103,500.00	\$0.00	\$115,000.00
2016 SubTotal	\$127,125.00	\$55,125.00	\$560,250.00	\$0.00	\$742,500.00
2017					
Hangar - Construct (FFY 16)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Hangar - Engineering (FFY 16)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Hangar - Environmental (FFY 16)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Hangar - Site Prep (FFY 16)	\$11,500.00	\$11,500.00	\$207,000.00	\$0.00	\$230,000.00
2017 SubTotal	\$39,750.00	\$39,750.00	\$715,500.00	\$0.00	\$795,000.00
2018					
Lobby Remodel & Windows	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Wildlife Biologist Site Visit	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
Wildlife Management Plan	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2018 SubTotal	\$17,500.00	\$5,500.00	\$27,000.00	\$0.00	\$50,000.00
2019					
SRE - Replacement	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Txwy & Apron Expansion - Engineering	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Txwy & Apron Expansion - Environmental Assessment (EA)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2019 SubTotal	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
2020					
Apron Expansion - Construct	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Parallel Txwy - Construction	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
2020 SubTotal	\$41,000.00	\$41,000.00	\$738,000.00	\$0.00	\$820,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021					
Access Road	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Runway & Apron Overlay	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2021 SubTotal	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
2022					
Cross Wind Runway	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Water Drainage & Ditching	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2022 SubTotal	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
2023					
Runway Extension	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2023 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Hallock Municipal Airport SubTotal	\$304,375.00	\$220,375.00	\$3,462,750.00	\$0.00	\$3,987,500.00

Hawley Municipal Airport

2014					
Master Plan FFY 2013	\$0.00	\$17,357.50	\$156,217.50	\$0.00	\$173,575.00
2014 SubTotal	\$0.00	\$17,357.50	\$156,217.50	\$0.00	\$173,575.00
2016					
Apron Rehabilitation-Hangar #1 (eligible) (FFY 2015)	\$4,004.00	\$4,004.00	\$72,072.00	\$0.00	\$80,080.00
Apron Rehabilitation-Hangar #1 (noneligible)	\$96,096.00	\$24,024.00	\$0.00	\$0.00	\$120,120.00
Fuel Systems Relocation (FFY 2015)	\$6,280.00	\$6,280.00	\$113,040.00	\$0.00	\$125,600.00
Hangar Floor Repair	\$123,520.00	\$30,880.00	\$0.00	\$0.00	\$154,400.00
Zoning for new Runway	\$32,480.00	\$8,120.00	\$0.00	\$0.00	\$40,600.00
2016 SubTotal	\$262,380.00	\$73,308.00	\$185,112.00	\$0.00	\$520,800.00
2017					
SRE Replacement (FFY 2016)	\$10,350.00	\$10,350.00	\$186,300.00	\$0.00	\$207,000.00
Storm Water Study & Management (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Taxilane (eligible) (FFY 2016)	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
T-Hangar Site Preparation & Paving (eligible) (FFY 2016)	\$5,725.00	\$5,725.00	\$103,050.00	\$0.00	\$114,500.00
T-Hangar Site Preparation & Paving (noneligible)	\$289,120.00	\$72,280.00	\$0.00	\$0.00	\$361,400.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$323,695.00	\$106,855.00	\$622,350.00	\$0.00	\$1,052,900.00
2018					
8-Unit T-Hangar (Hangar Loan)	\$0.00	\$742,800.00	\$0.00	\$0.00	\$742,800.00
2018 SubTotal	\$0.00	\$742,800.00	\$0.00	\$0.00	\$742,800.00
2019					
Runway Extension-Environment Assessment (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020					
Runway, Taxiway, Hangar Crack Repairs (FFY 2019)	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2020 SubTotal	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2021					
Extend Rwy 16/34 - Land Acquisition (40 acres) (FFY 2020)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2021 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2023					
Extend Rwy 16/34 North-1,020' - Construction (FFY 2022)	\$0.00	\$121,880.00	\$1,096,920.00	\$0.00	\$1,218,800.00
Relocate 15th Avenue North (FFY 2022)	\$0.00	\$37,600.00	\$338,400.00	\$0.00	\$376,000.00
Runway16-34 Reconstruction (FFY 2022)	\$0.00	\$166,300.00	\$1,496,700.00	\$0.00	\$1,663,000.00
2023 SubTotal	\$0.00	\$325,780.00	\$2,932,020.00	\$0.00	\$3,257,800.00
2028					
Crack Fill and Seal Coat Rwy 16/34 (FFY 2027)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2028 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Hawley Municipal Airport SubTotal	\$586,075.00	\$1,398,600.50	\$5,088,199.50	\$0.00	\$7,072,875.00

Hector Municipal Airport

Airport Zoning Update (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design for Elect. Systems Mods. (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EA for Fuel Facility (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway Pavement Repairs/Rehab. (Under Grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Construction Fuel Facility(FFY2015)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
Elec. System Mod./Relocate Wind Cone(FFY2015)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
Fuel Facility - Design Only(FFY2015)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2015 SubTotal	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
2016					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017					
Hangar Area Taxiway - Phase 1	\$9,250.00	\$9,250.00	\$166,500.00	\$0.00	\$185,000.00
Snow Removal Equipment	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$16,750.00	\$16,750.00	\$301,500.00	\$0.00	\$335,000.00
2018					
Water/Sewer Extension to Airport	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2019					
EA for Runway Reconstruction/Extension/Lighting	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2019 SubTotal	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
2020					
Design for Runway Project	\$0.00	\$8,500.00	\$76,500.00	\$0.00	\$85,000.00
Land Acquisition for Runway Project	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2020 SubTotal	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
2021					
Runway Reconstruction/Extension/lighting	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2021 SubTotal	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2022					
Airport Fencing	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
Automated Weather Observation System	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
2025					
Hangar Taxiway - Phase 2	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2025 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Hector Municipal Airport SubTotal	\$27,750.00	\$172,250.00	\$1,800,000.00	\$65,000.00	\$2,065,000.00

Henning Municipal Airport

2015					
Arrival/Departure Building Improvement	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Fencing	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Fuel Station replacement	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$28,400.00	\$14,600.00	\$0.00	\$0.00	\$43,000.00
2016					
Update Airport Layout Plan (ALP) for Runway Extension	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2017					
Entrance Gate	\$5,400.00	\$600.00	\$0.00	\$0.00	\$6,000.00
Environmental Documentation	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
Land Acquisition	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Transient Hangar (Hangar Loan)	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$50,400.00	\$55,600.00	\$0.00	\$0.00	\$106,000.00
2018					
Excavation for Runway Extension	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2018 SubTotal	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
Henning Municipal Airport SubTotal	\$122,800.00	\$81,200.00	\$0.00	\$0.00	\$204,000.00
Herman Municipal Airport					
2015					
Misc Lighting - possibly upgrade runway lights	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Paint Hanger Building	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Storm Water Pollution Prevention Plan (SWPPP)	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2015 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016					
Runway Crack Filling and Seal Coating	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Herman Municipal Airport SubTotal	\$70,500.00	\$14,500.00	\$0.00	\$0.00	\$85,000.00
Houston County Airport					
2016					
FFY 2015 AWOS INSTALLATION	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
FFY 2015 Fuel System Upgrade	\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$140,000.00	\$10,000.00	\$0.00	\$0.00	\$150,000.00
Houston County Airport SubTotal	\$140,000.00	\$10,000.00	\$0.00	\$0.00	\$150,000.00
Hutchinson Municipal Airport - Butler Field					
2016					
RUNWAY, TAXIWAY, APRON RECLAMATION (FFY 2015)	\$149,593.02	\$123,881.72	\$2,063,916.25	\$0.00	\$2,337,390.99
SAFETY AREA GRADING IMPROVEMENTS CONSTRUCTION (FFY 2015)	\$27,775.90	\$27,775.90	\$499,966.20	\$0.00	\$555,518.00
TAXIWAY A3 RELOCATION (FFY 2015)	\$16,378.50	\$16,378.50	\$294,813.00	\$0.00	\$327,570.00
2016 SubTotal	\$193,747.42	\$168,036.12	\$2,858,695.45	\$0.00	\$3,220,478.99

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
T-HANGAR CONSTRUCTION (HLF)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
T-HANGAR SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2017 SubTotal	\$240,000.00	\$1,060,000.00	\$0.00	\$0.00	\$1,300,000.00
2018					
NO PROJECTS PLANNED (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
SNOW REMOVAL EQUIPMENT BUILDING-SRE (FFY 2018)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020					
ENVIRONMENTAL ASSESSMENT FOR CROSSWIND RUNWAY (FFY 2019)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2020 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
Hutchinson Municipal Airport - Butler Field SubTotal	\$433,747.42	\$1,304,036.12	\$3,542,695.45	\$0.00	\$5,280,478.99
Jackson Municipal Airport					
2015					
AIRPORT MASTER PLAN UPDATE (PHASE II)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2015 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2017					
ENTITLEMENT TRANSFER BACK TO MORRIS	\$0.00	\$0.00	\$21,248.00	\$0.00	\$21,248.00
ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14-32 (FFY 16)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
PAVEMENT MAINTENANCE (FFY16)	\$16,000.00	\$16,000.00	\$288,000.00	\$0.00	\$320,000.00
2017 SubTotal	\$26,000.00	\$26,000.00	\$489,248.00	\$0.00	\$541,248.00
2018					
ACQUIRE LAND FOR RNWY 14/32 (FFY 17)	\$0.00	\$262,000.00	\$2,358,000.00	\$0.00	\$2,620,000.00
DESIGN RNWY 14/32, TXWY, APRON, PARKING LOT IMP. (FFY17)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
ENTITLEMENT TRANSFER BACK TO MORRIS FROM 2012	\$0.00	\$16,666.70	\$150,000.30	\$0.00	\$166,667.00

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$0.00	\$348,666.70	\$3,138,000.30	\$0.00	\$3,486,667.00
2019					
CONSTRUCT RUNWAY 14-32 (4,500-FT X 75-FT) (FFY18)	\$0.00	\$491,000.00	\$4,419,000.00	\$0.00	\$4,910,000.00
2019 SubTotal	\$0.00	\$491,000.00	\$4,419,000.00	\$0.00	\$4,910,000.00
2020					
CONSTRUCT APRON EXPANSION AND TIEDOWNS (FFY 19)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
CONSTRUCT PARALLEL TAXIWAY CONNECTOR TAXIWAYS (FFY19)	\$0.00	\$354,000.00	\$3,186,000.00	\$0.00	\$3,540,000.00
REHAB AND CONSTRUCT TERM. AREA FENCING & ACCESS GATES (FFY19)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY19)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
REHABILITATE EXISTING APRON (FFY19)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$475,000.00	\$4,275,000.00	\$0.00	\$4,750,000.00
2024					
PAVEMENT MAINTENANCE (FFY 23)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2031					
DESIGN RUNWAY 14-32 TAXIWAY APRON PARKING LOT IMPROVEMENTS	\$0.00	\$89,000.00	\$801,000.00	\$0.00	\$890,000.00
2031 SubTotal	\$0.00	\$89,000.00	\$801,000.00	\$0.00	\$890,000.00
Jackson Municipal Airport SubTotal	\$26,000.00	\$1,467,666.70	\$13,464,248.30	\$0.00	\$14,957,915.00
Lac Qui Parle County Airport - Bud Frye Field					
2011					
crack seal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012					
Route and Seal Cracks	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
SRE Sweeper Attachment	\$0.00	\$2,325.00	\$20,925.00	\$0.00	\$23,250.00
2012 SubTotal	\$0.00	\$4,325.00	\$38,925.00	\$0.00	\$43,250.00
2015					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Zero Turn Mower	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00
2015 SubTotal	\$8,000.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00
2017					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Pavement Maintenance (FFY16)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2017 SubTotal	\$24,000.00	\$24,000.00	\$162,000.00	\$0.00	\$210,000.00
2020					
Parallel Taxiway-EA (FFY19)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2021					
Parallel Taxiway-Construction (ffy 20)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2022					
Extend Runway 13/31-Justification Report (FFY 21)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2022 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2023					
Extend Runway 13/31- Environmental Assessment (FFY22)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2023 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2024					
Extend Runway 13/31 - Land (FFY23)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Reconstruct and Extend Runway-Design (FFY23)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2024 SubTotal	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
2025					
Reconstruct and Extend Runway 13/31- Construction (FFY 24)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2025 SubTotal	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
2029					
Pavement Maintenance (FFY28)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2029 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2034					
Pavement Maintenance (FFY 33)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2034 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Lac Qui Parle County Airport - Bud Frye Field SubTotal	\$32,000.00	\$529,325.00	\$4,673,925.00	\$0.00	\$5,235,250.00
Lake Elmo Airport					
2013					
2013 PAVEMENT REHABILITATION	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$300,000.00
RUNWAY 14/32 REPLACEMENT	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
2013 SubTotal	\$0.00	\$650,000.00	\$4,650,000.00	\$0.00	\$5,300,000.00
2014					
AIRPORT LAYOUT PLAN UPDATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Pavement Rehabilitation - ALLEYWAYS	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
2015 SubTotal	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
2016					
Reconstruction of Parallel Taxiways	\$800,000.00	\$400,000.00	\$0.00	\$0.00	\$1,200,000.00
2016 SubTotal	\$800,000.00	\$400,000.00	\$0.00	\$0.00	\$1,200,000.00
2018					
MATERIALS STORAGE BUILDING	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2018 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019					
EAST SIDE PARALLEL TAXIWAY	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
2019 SubTotal	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
2069					
EAST BUILDING AREA DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,800,000.00
2069 SubTotal	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,800,000.00
Lake Elmo Airport SubTotal	\$800,000.00	\$3,150,000.00	\$5,250,000.00	\$2,800,000.00	\$12,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Le Sueur Municipal Airport					
2016					
ACQUIRE LAND-RNWX 13 RPZ/CZ/OBSTRCTIONS (FFY 2015)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
OBSTRUCTION REMOVALS: RWY 13RPZ/CZ (FFY 2015)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
2017					
NO PROJECTS PLANNED (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
RWY 13/31, TXWY, APRON-CRK REP & SEAL COAT(FFY 2017)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
WILDLIFE SITE VISIT (FFY 2017)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2018 SubTotal	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2019					
EA: PARALLEL TAXIWAY EXTENSION (1900' X 35') (FF 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020					
DESIGN & CONSTRUT: PARALLEL TXWY EXT (1900'X35')(FFY 2019)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2020 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
Le Sueur Municipal Airport SubTotal	\$42,500.00	\$215,000.00	\$2,317,500.00	\$0.00	\$2,575,000.00

Litchfield Municipal Airport					
2016					
Apron Reclamation (FFY 2015)	\$76,154.22	\$32,176.65	\$316,163.13	\$0.00	\$424,494.00
Runway 13/31 Reclamation (FFY 2015)	\$77,440.15	\$77,440.15	\$1,393,922.70	\$0.00	\$1,548,803.00
Taxiway A Reclamation (FFY 2015)	\$46,193.65	\$46,193.65	\$831,485.70	\$0.00	\$923,873.00
Taxiway A2 Relocation (FFY 2015)	\$11,915.45	\$11,915.45	\$214,478.10	\$0.00	\$238,309.00
2016 SubTotal	\$211,703.47	\$167,725.90	\$2,756,049.63	\$0.00	\$3,135,479.00

2017

Minnesota Department of Transportation - Aviation Division

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
No Projects Planned (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Acquire Snow Plow & Blower Attachment Equipment (FFY 2017)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2018 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2019					
EA: Runway 13/31 Extension (800') (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020					
Acquire Land for Runway 13/31 Extension (FFY 2019)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2020 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2021					
Design/Construct Rwy 13/31 (800'x100') (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Litchfield Municipal Airport SubTotal	\$211,703.47	\$442,725.90	\$5,231,049.63	\$0.00	\$5,885,479.00

Little Falls-Morrison County Airport

2013					
HANGAR LIGHTING REPLACEMENT	\$2,591.50	\$2,591.50	\$0.00	\$0.00	\$5,183.00
PAVEMENT REHABILITATION - NORTH RAMP	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2013 SubTotal	\$2,591.50	\$37,591.50	\$315,000.00	\$0.00	\$355,183.00
2015					
FFY 2014 ENVIRONMENTAL DOCUMENTATION FOR 133RD ST & LAND	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY 2015 EXHIBIT A FOR THE AIRPORT	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
SFY 2015 AWOS SYSTEM MODIFICATIONS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
2015 SubTotal	\$3,000.00	\$8,000.00	\$99,000.00	\$10,000.00	\$120,000.00
2016					
FFY 2015 AERONAUTICAL SURVEY	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00

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Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(Federal)					
FFY 2015 LAND ACQUISITION F1 & F2-RUNWAY 18/36 (Federal)	\$7,800.00	\$7,800.00	\$140,400.00	\$0.00	\$156,000.00
FFY 2015 LAND APPRAISAL/OFFER PARCEL 17	\$1,800.00	\$1,800.00	\$32,400.00	\$0.00	\$36,000.00
FFY 2015 LAND APPRAISALS/OFFERS PARCELS F1 & F2	\$2,212.65	\$2,212.65	\$39,827.70	\$0.00	\$44,253.00
FFY 2016 LAND ACQUISITION PARCEL 17	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
SFY 2016 ZONING ORDINANCE UPDATE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2016 SubTotal	\$46,312.65	\$34,312.65	\$455,627.70	\$0.00	\$536,253.00
2017					
FFY 2016 DEMOLISH EXISTING NORTH HANGAR	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2017 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2019					
FFY 2018 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY 2018 RUNWAY 18/36 - PRELIM DESIGN (Federal)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
FFY 2018 SEAL COAT - TAXIWAY	\$40,950.00	\$17,550.00	\$0.00	\$0.00	\$58,500.00
2019 SubTotal	\$48,450.00	\$50,050.00	\$360,000.00	\$0.00	\$458,500.00
2020					
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE I	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE II	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
FFY 2019 RUNWAY 18/36 CONSTRUCTION - PHASE III	\$0.00	\$27,400.00	\$246,600.00	\$0.00	\$274,000.00
2020 SubTotal	\$42,500.00	\$219,900.00	\$2,361,600.00	\$0.00	\$2,624,000.00
2021					
FFY 2020 RECONSTRUCT PAVEMENT SE HANGAR APRON	\$37,500.00	\$60,000.00	\$202,500.00	\$0.00	\$300,000.00
2021 SubTotal	\$37,500.00	\$60,000.00	\$202,500.00	\$0.00	\$300,000.00
2026					
FFY 2025 MAIN TAXIWAY LIGHTS & SIGNS	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2026 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2028					
FFY 2027 SECURITY/WILDLIFE FENCING (Federal)	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00
2028 SubTotal	\$0.00	\$77,500.00	\$697,500.00	\$0.00	\$775,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2029					
FFY 2028 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2029 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039					
FFY 2038 PAVEMENT MANAGEMENT	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2039 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Little Falls-Morrison County Airport SubTotal	\$181,854.15	\$555,354.15	\$5,116,727.70	\$10,000.00	\$5,863,936.00
Littlefork Municipal Airport - Hanover Airport					
0					
Airport Security Signs	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
0 SubTotal	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
Littlefork Municipal Airport - Hanover Airport SubTotal	\$2,100.00	\$900.00	\$0.00	\$0.00	\$3,000.00
Long Prairie Municipal Airport - Todd Field					
2013					
Apron (East) - Reconstruct	\$0.00	\$142,500.00	\$142,500.00	\$0.00	\$285,000.00
Apron (West) Mill & Overlay	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Connecting Taxiway - Reconstruct	\$25,900.00	\$38,850.00	\$194,250.00	\$0.00	\$259,000.00
Rehab Hangar Site Taxilanes	\$0.00	\$7,800.00	\$70,200.00	\$0.00	\$78,000.00
Runway 16/34-Reconstruct	\$0.00	\$130,200.00	\$1,171,800.00	\$0.00	\$1,302,000.00
2013 SubTotal	\$25,900.00	\$331,350.00	\$1,686,750.00	\$0.00	\$2,044,000.00
2015					
Environmental Assessment-Runway 16/34 Extension (FFY 2014)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Justification Study-REIMBURSEMENT (FFY 2014)	\$0.00	\$1,640.00	\$14,760.00	\$0.00	\$16,400.00
2015 SubTotal	\$0.00	\$16,640.00	\$149,760.00	\$0.00	\$166,400.00
2016					
ENVIRONMENTAL ASSESSMENT-RWY 34 500' EXTENSION (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
RWY EXTN LENGTH JUSTIFICATION REPORT REIMBURSEMENT (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2016 SubTotal	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
2017					
NO PROJECTS PLANNED (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Extend Runway 16/34 - Land Acquisition (FFY 2017)	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2018 SubTotal	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2019					
Extend Rwy 16/34 - Design & Construct (FFY 2018)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2019 SubTotal	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
2020					
Snow Plow Truck (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Long Prairie Municipal Airport - Todd Field SubTotal	\$34,650.00	\$555,740.00	\$3,785,010.00	\$0.00	\$4,375,400.00

Longville Municipal Airport

2016					
Brush Hog / Mower	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Expand SW Building Area - Design - FFY 2015	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Expand SW Building Area - FFY 2015	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Fuel Pump / Electric Hose Reels	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Master Plan / ALP Phase 2 - FFY 2015	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
Resurface Taxiways - FFY 2015	\$90,000.00	\$65,000.00	\$145,000.00	\$0.00	\$300,000.00
Runway crack sealing and seal coat - FFY 2015	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2016 SubTotal	\$142,750.00	\$96,750.00	\$590,500.00	\$0.00	\$830,000.00
2017					
New GAT Building, design - FFY 2016	\$3,200.00	\$1,600.00	\$11,200.00	\$0.00	\$16,000.00
Obstruction Removals - FFY 2016	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$8,200.00	\$6,600.00	\$101,200.00	\$0.00	\$116,000.00
2018					
New GAT Building - FFY 2017	\$32,000.00	\$16,000.00	\$112,000.00	\$0.00	\$160,000.00
Ramp Crack Seal - FFY 2017	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SRE Building, design - FFY 2017	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2018 SubTotal	\$35,750.00	\$19,750.00	\$179,500.00	\$0.00	\$235,000.00
2019					
Partial Parallel Taxiway - design - FFY 2018	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Snow Removal Equipment Bldg - FFY 2018	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
2019 SubTotal	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
2020					
Partial Parallel Twy - FFY 2019	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway crack sealing and seal coat - FFY 2019	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021					
Northeast Building Area - FFY 2020	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2021 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
Ramp crack seal and seal coat - FFY 2021	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2022 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Longville Municipal Airport SubTotal	\$205,450.00	\$234,350.00	\$2,041,200.00	\$0.00	\$2,481,000.00

Luverne Municipal Airport - Quentin Aanenson Field

2015					
Apron-Entrance Road Repairs. Sealing(FFY2015)	\$5,475.00	\$5,475.00	\$98,550.00	\$0.00	\$109,500.00
Runway/Taxiway Repairs/Seal (FFY2015)	\$7,915.00	\$7,915.00	\$142,470.00	\$0.00	\$158,300.00
Runway-Taxiway-Apron - Design Only (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2015 SubTotal	\$14,640.00	\$14,640.00	\$263,520.00	\$0.00	\$292,800.00

2016

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
AWOS Relocation	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Hangar Area Taxiway(FFY2016)	\$11,500.00	\$11,500.00	\$207,000.00	\$0.00	\$230,000.00
2016 SubTotal	\$11,500.00	\$11,500.00	\$207,000.00	\$65,000.00	\$295,000.00
2017					
Corporate Hangar - Building	\$0.00	\$64,000.00	\$0.00	\$256,000.00	\$320,000.00
Corporate Hangar - Site/Footings/Floors	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2017 SubTotal	\$120,000.00	\$94,000.00	\$0.00	\$256,000.00	\$470,000.00
2018					
NO PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
Auto Parking Expansion/Entrance Security	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2019 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2020					
Arrival/Departure Building	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021					
Master Plan Update	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2022					
Fuel System Upgrade/Relocation	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Pavement Rehabilitation	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024					
Reimbursement for Water/Sewer Study	\$0.00	\$2,200.00	\$19,800.00	\$0.00	\$22,000.00
2024 SubTotal	\$0.00	\$2,200.00	\$19,800.00	\$0.00	\$22,000.00
2025					
Plans/Specs for Water/Sewer Extension	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2025 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Luverne Municipal Airport - Quentin Anenson Field SubTotal	\$146,140.00	\$216,340.00	\$1,336,320.00	\$321,000.00	\$2,019,800.00
Mahnomen County Airport					
2014					
Snow Removal Equipment-Sweeper	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2014 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2015					
Entitlement Payback - Benson 2015	\$0.00	\$0.00	\$17,329.00	\$0.00	\$17,329.00
Expand Apron - Relocate Hangar #7	\$0.00	\$2,850.00	\$25,650.00	\$0.00	\$28,500.00
FFY 14 -6 Unit T-Hangar-Design	\$0.00	\$5,390.00	\$48,510.00	\$0.00	\$53,900.00
FFY 14 Expand Apron - Relocate Hangar #7	\$500.00	\$1,200.00	\$8,300.00	\$0.00	\$10,000.00
FFY 14 Expand Apron S (350' x 200')	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
FFY 14 New Taxilane	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY 15 60'x60' Hangar	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
SRE - Snow Blower, 3-point	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
2015 SubTotal	\$15,100.00	\$58,840.00	\$477,789.00	\$0.00	\$551,729.00
2016					
Entitlement Payback - Wheaton	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
FFY 15 Arrival Departure Design	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2016 SubTotal	\$0.00	\$2,000.00	\$168,000.00	\$0.00	\$170,000.00
2017					
Entitlement Payback - Rush City	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
FFY 16 Arrival Departure Building	\$20,000.00	\$20,000.00	\$180,000.00	\$0.00	\$220,000.00
FFY 17 Pave Parking Area	\$8,334.00	\$8,334.00	\$150,000.00	\$0.00	\$166,668.00
FFY 17 Perimeter Fencing	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2017 SubTotal	\$30,834.00	\$30,834.00	\$525,000.00	\$0.00	\$586,668.00
2018					
FFY 18 Clear & Grub Trees	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
FFY 18 Update ALP/Master Plan	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2018 SubTotal	\$2,000.00	\$10,000.00	\$108,000.00	\$0.00	\$120,000.00
2019					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Entitlement Payback - Madison-Lac Qui Parle	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Mahnomen County Airport SubTotal	\$47,934.00	\$104,674.00	\$1,455,789.00	\$0.00	\$1,608,397.00

Mankato Regional Airport - Sohler Field

2015					
Rewire/Conduit Taxiway A	\$384,000.00	\$96,000.00	\$0.00	\$0.00	\$480,000.00
Snowblower - Runway/Taxiway/Apron	\$106,400.00	\$26,600.00	\$0.00	\$0.00	\$133,000.00
2015 SubTotal	\$490,400.00	\$122,600.00	\$0.00	\$0.00	\$613,000.00
2016					
Airport Mower	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
Comm Development Apron Expansion - Phase 1/2	\$344,000.00	\$86,000.00	\$0.00	\$0.00	\$430,000.00
Environmental Assessment - RPZ Land Acq (FFY 2015)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Pavement Drainage - Heat Tape (Hangar 3130 & 3140)	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00
Repair Existing T-Hangar (Re-Roof 3140 & 3150)	\$43,750.00	\$43,750.00	\$0.00	\$0.00	\$87,500.00
Taxiway B (04/22) Mill & Overlay (FFY 2015)	\$26,350.00	\$26,350.00	\$474,300.00	\$0.00	\$527,000.00
Terminal Interior Remodel	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2016 SubTotal	\$768,850.00	\$258,850.00	\$496,800.00	\$0.00	\$1,524,500.00
2017					
Hangar Partition and Floor (Hangar 3130)	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$65,000.00
Land Acquisition - Runway Protection Zone (FFY 2016)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
Repair Existing T-Hangar (3170 & 3174)	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$280,000.00
Replace Runway Directional Signs (FFY 2016)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Seal Coat Access Road	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
Seal Coat Runway 04/22 & Parking Aprons	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
T-Hangar Design & Specs	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
2017 SubTotal	\$462,250.00	\$285,250.00	\$292,500.00	\$0.00	\$1,040,000.00
2018					
Expand Commercial Hangar Development Area	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$750,000.00
MALSR Rwy 15	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Repair Existing T-Hangar (3180 & 3200)	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$270,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SRE Storage Building Addition (FFY 2017)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Taxiway B Lighting - Rewire/Conduit	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
T-Hangar Construction	\$0.00	\$120,000.00	\$0.00	\$480,000.00	\$600,000.00
2018 SubTotal	\$1,037,500.00	\$837,500.00	\$765,000.00	\$480,000.00	\$3,120,000.00
2019					
Airport Maintenance Tractor / Mower	\$83,750.00	\$41,250.00	\$0.00	\$0.00	\$125,000.00
Conventional Hangar Construction	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$1,700,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Wildlife Perimeter Fencing 10' (FFY 2018)	\$0.00	\$38,200.00	\$343,800.00	\$0.00	\$382,000.00
2019 SubTotal	\$83,750.00	\$944,450.00	\$478,800.00	\$850,000.00	\$2,357,000.00
2020					
Airport Maintenance Vehicle with Plow	\$46,900.00	\$23,100.00	\$0.00	\$0.00	\$70,000.00
Building Entrance Canopies (Front/Rear)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
Public Parking Area Expansion	\$337,400.00	\$144,600.00	\$0.00	\$0.00	\$482,000.00
2020 SubTotal	\$384,300.00	\$191,700.00	\$216,000.00	\$0.00	\$792,000.00
2021					
Fuel Farm - Replace Underground Storage Tanks	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Interior Passenger Security Installation (FFY 2020)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2021 SubTotal	\$140,000.00	\$120,000.00	\$540,000.00	\$0.00	\$800,000.00
2022					
Mid-Cycle Master Plan Update (FFY 2021)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2022 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2026					
Student Hangar	\$0.00	\$39,483.60	\$355,352.40	\$0.00	\$394,836.00
2026 SubTotal	\$0.00	\$39,483.60	\$355,352.40	\$0.00	\$394,836.00
Mankato Regional Airport - Sonier Field SubTotal	\$3,367,050.00	\$2,812,333.60	\$3,256,952.40	\$1,330,000.00	\$10,766,336.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Maple Lake Municipal Airport					
2013					
CRACK FILLING - HANGAR AREA	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2013 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2014					
PAVE PARKING LOT AND DRIVEWAY	\$29,600.00	\$7,400.00	\$0.00	\$0.00	\$37,000.00
2014 SubTotal	\$29,600.00	\$7,400.00	\$0.00	\$0.00	\$37,000.00
2016					
Patch and Seal Coat - HANGAR AREA	\$11,200.00	\$2,800.00	\$0.00	\$0.00	\$14,000.00
2016 SubTotal	\$11,200.00	\$2,800.00	\$0.00	\$0.00	\$14,000.00
2017					
MEDIUM INTENSITY RUNWAY LIGHTS (MIRLs)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
PROPERTY ACQUISITION	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
TREE TRIMMING	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2017 SubTotal	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2018					
Crack Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
test	\$120,000.00	\$10,000.00	\$0.00	\$0.00	\$130,000.00
2018 SubTotal	\$128,000.00	\$12,000.00	\$0.00	\$0.00	\$140,000.00
2020					
test02	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$30,000.00
2020 SubTotal	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$30,000.00
Maple Lake Municipal Airport SubTotal	\$306,800.00	\$64,200.00	\$10,000.00	\$0.00	\$381,000.00
McGregor - Isedor Iverson Airport					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
x	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014					
Zoning for Ultimate ALP Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
CROSSWIND RWY 5/23 - LAND ACQ.	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Install fence around fuel system	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00
Mower	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Obstruction removal	\$17,640.00	\$1,960.00	\$0.00	\$0.00	\$19,600.00
2015 SubTotal	\$48,940.00	\$5,660.00	\$0.00	\$0.00	\$54,600.00
2016					
Card reader replacement	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
Crack filling	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Fuel system overhaul	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Land acquisition Crosswind runway	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
Replace fuel hoses and surround box for hoses	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Revise ALP	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Storage building	\$39,375.00	\$4,375.00	\$0.00	\$0.00	\$43,750.00
Surveillance cameras	\$3,375.00	\$375.00	\$0.00	\$0.00	\$3,750.00
Utility Tractor	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$35,000.00
2016 SubTotal	\$204,050.00	\$32,450.00	\$0.00	\$0.00	\$236,500.00
2017					
Crack filling	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Crosswind Runway EAW & prelim eng.	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Update fuel system for 100LL replacement	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
Wetland mitigation	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Zoning for Future Development	\$18,400.00	\$4,600.00	\$0.00	\$0.00	\$23,000.00
2017 SubTotal	\$107,650.00	\$27,850.00	\$0.00	\$0.00	\$135,500.00
2018					
Crack filling	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Crosswind runway construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
Crosswind Rwy - WETLAND MITIGATION	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$426,250.00	\$56,250.00	\$0.00	\$0.00	\$482,500.00
2019					
Crack filling	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Remodel A/D building	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Replace runway lights	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
runway 14/32 ext. preliminary engineering	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2019 SubTotal	\$76,500.00	\$8,500.00	\$0.00	\$0.00	\$85,000.00
2020					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Extend runway 14/32	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2020 SubTotal	\$272,700.00	\$30,300.00	\$0.00	\$0.00	\$303,000.00
2021					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Replace VASI lights with PAPI/LED	\$171,000.00	\$19,000.00	\$0.00	\$0.00	\$190,000.00
SOUTH BLDG AREA - SITE PREPARATION PHASE 1	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
2021 SubTotal	\$236,700.00	\$26,300.00	\$0.00	\$0.00	\$263,000.00
2022					
Complete security fencing around airport	\$67,500.00	\$7,500.00	\$0.00	\$0.00	\$75,000.00
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Extend taxiland to the north	\$20,000.00	\$180,000.00	\$0.00	\$0.00	\$200,000.00
EXTEND TAXILANE TO THE NORTH	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Mower	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2022 SubTotal	\$262,700.00	\$230,300.00	\$0.00	\$0.00	\$493,000.00
2023					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Replace snowblower	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
2023 SubTotal	\$47,700.00	\$5,300.00	\$0.00	\$0.00	\$53,000.00
2024					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024 SubTotal	\$7,650.00	\$850.00	\$0.00	\$0.00	\$8,500.00
2025					
Crack filling	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
Replace a/d building heating system	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Replace fuel station computer hardware	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025 SubTotal	\$24,000.00	\$16,000.00	\$0.00	\$0.00	\$40,000.00
2026					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Update master plan and ALP	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2026 SubTotal	\$61,650.00	\$6,850.00	\$0.00	\$0.00	\$68,500.00
2027					
Replace utility tractor	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2027 SubTotal	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
2028					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Regrade and replant turf runway 5/23	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2028 SubTotal	\$25,650.00	\$2,850.00	\$0.00	\$0.00	\$28,500.00
2029					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Resurface taxiway and ramp	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2029 SubTotal	\$273,600.00	\$30,400.00	\$0.00	\$0.00	\$304,000.00
2030					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Replace surveillance cameras	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2030 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2031					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Runway 14/32 resurface prelim. Eng.	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2031 SubTotal	\$12,600.00	\$1,400.00	\$0.00	\$0.00	\$14,000.00
2032					
Crack filling	\$1,350.00	\$150.00	\$0.00	\$0.00	\$1,500.00
Resurface runway 14/32	\$720,000.00	\$80,000.00	\$0.00	\$0.00	\$800,000.00
2032 SubTotal	\$721,350.00	\$80,150.00	\$0.00	\$0.00	\$801,500.00
McGregor - Iseodor Iverson Airport SubTotal	\$2,858,290.00	\$566,810.00	\$0.00	\$0.00	\$3,425,100.00
Milaca Municipal Airport					
2015					
01) LAND ACQUISITION (40 ACRES)	\$117,630.00	\$13,070.00	\$0.00	\$0.00	\$130,700.00
02) AIRPORT LAYOUT PLAN UPDATE (REIMBURSEMENT)	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
03) SWPPP (REIMBURSEMENT)	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
04) BRUSH CLEARING	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$149,580.00	\$16,620.00	\$0.00	\$0.00	\$166,200.00
2016					
05) PAVED PARKING LOT FOR ARRIVAL/DEPARTURE BLDG	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
06) POWER GATE AND CHAIN LINK FENCE	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
07) A/D BLDG & FBO UPGRADES	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
08) MOWER REPLACEMENT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
09) RUNWAY OVERRUN	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
10) BRUSH MOWER	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
2016 SubTotal	\$229,000.00	\$31,000.00	\$0.00	\$0.00	\$260,000.00
2017					
11) ZONING UPDATE	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
12) FUEL SYSTEM UPGRADE	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$50,000.00
13) RUNWAY END IDENTIFIER LIGHTS (REILs)	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
14) LAND SURVEY FOR CROSSWIND	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$117,500.00	\$47,500.00	\$0.00	\$0.00	\$165,000.00
2018					
15) DRAINAGE STUDY	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
16) WETLAND CREDITS (6 ACRES)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
17) 8-UNIT T-HANGAR SITE, TAXILANE	\$71,450.00	\$71,450.00	\$0.00	\$0.00	\$142,900.00
18) 8-UNIT HANGAR	\$560,288.00	\$140,072.00	\$0.00	\$0.00	\$700,360.00
2018 SubTotal	\$803,738.00	\$254,522.00	\$0.00	\$0.00	\$1,058,260.00
2019					
19) CROSSWIND RUNWAY UPGRADE	\$444,480.00	\$111,120.00	\$0.00	\$0.00	\$555,600.00
2019 SubTotal	\$444,480.00	\$111,120.00	\$0.00	\$0.00	\$555,600.00
Milaca Municipal Airport SubTotal	\$1,744,298.00	\$460,762.00	\$0.00	\$0.00	\$2,205,060.00

Minneapolis-St.Paul Int'l-Wold Chamberlain

2013					
T1 - APRON PAVEMENT REHAB - CONCOURSE C	\$0.00	\$500,000.20	\$1,399,999.80	\$0.00	\$1,900,000.00
T1 - INTERNATIONAL ARRIVAL BAGGAGE CAROUSEL EXTENSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T2 - APRON/FUELING EXPANSION - NORTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 SubTotal	\$0.00	\$500,000.20	\$1,399,999.80	\$0.00	\$1,900,000.00
2014					
Apron Rehab - Pavement - Concourse "B"	\$0.00	\$1,000,000.00	\$2,700,000.00	\$0.00	\$3,700,000.00
Ground Service Equipment (GSE) Electrical Charging Stations	\$0.00	\$125,000.00	\$400,000.00	\$0.00	\$525,000.00
Ground Service Equipment (GSE) Electrical Charging Stations - FAA VALE	\$0.00	\$125,000.00	\$350,000.00	\$0.00	\$475,000.00
Incident Response Friends and Relatives Fit-Up	\$900,000.00	\$400,000.00	\$0.00	\$0.00	\$1,300,000.00
2014 SubTotal	\$900,000.00	\$1,650,000.00	\$3,450,000.00	\$0.00	\$6,000,000.00
2015					
Apron Rehab - Pavement - Concourse "B" - FFY2015	\$0.00	\$1,900,000.00	\$5,700,000.00	\$0.00	\$7,600,000.00
Passenger Boarding Bridge Replacements	\$2,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$4,500,000.00
Security Exit Equipment Installations	\$2,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$3,700,000.00
2015 SubTotal	\$4,500,000.00	\$5,600,000.00	\$5,700,000.00	\$0.00	\$15,800,000.00
2016					
Mother Lake Stormwater Diversion	\$0.00	\$225,000.00	\$625,000.00	\$0.00	\$850,000.00
PERIMETER GATE SECURITY	\$0.00	\$300,000.00	\$800,000.00	\$0.00	\$1,100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
IMPROVEMENTS					
Runway 30R Deicing Pad Subdrain	\$0.00	\$200,000.00	\$600,000.00	\$0.00	\$800,000.00
SIDA Incursion Upgrades	\$0.00	\$400,000.00	\$1,200,000.00	\$0.00	\$1,600,000.00
2016 SubTotal	\$0.00	\$1,125,000.00	\$3,225,000.00	\$0.00	\$4,350,000.00
2033					
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
RWY 12R/30L TUNNEL REHAB - MILL & OVERLAY	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
2033 SubTotal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00
2034					
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
2034 SubTotal	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00
2035					
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
2035 SubTotal	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00
2036					
2016 PAVEMENT REHABILITATION - APRONS	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
BAGGAGE QUARANTINE BUILDING	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
SANITARY SEWER REPLACEMENTS	\$0.00	\$4,450,000.00	\$0.00	\$0.00	\$4,450,000.00
SIDA INCURSION UPGRADES	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00
SOUTH FIELD MAINTENANCE BUILDING WASH BAY	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
2036 SubTotal	\$0.00	\$19,950,000.00	\$0.00	\$0.00	\$19,950,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Types: All

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2037					
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
2037 SubTotal	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00
2038					
AIRSIDE BITUMINOUS REHAB/ELEC CONSTRUCTION	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
MISCELLANEOUS AIRFIELD CONSTRUCTION	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PAVEMENT JOINT SEALING/REPAIR	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
PAVEMENT RECONSTRUCTION TWY DELTA (W TO S)	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00
2038 SubTotal	\$0.00	\$9,050,000.00	\$0.00	\$0.00	\$9,050,000.00
Minneapolis-St.Paul Int'l-Wold Chamberlain SubTotal	\$5,400,000.00	\$44,375,000.20	\$13,774,999.80	\$0.00	\$63,550,000.00
Montevideo-Chippewa County Airport					
2013					
Card Reader for Av-Gas Fuel System	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2013 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2015					
Master Plan and ALP Update (FFY14)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2015 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2016					
Aboveground AvGas Tank and Remove Existing (FFY15)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Hangar Improvements	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
Terminal Building Improvements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2016 SubTotal	\$91,500.00	\$28,500.00	\$135,000.00	\$0.00	\$255,000.00
2017					
Pavement Maintenance (FFY16)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
Snow Removal Equipment - Tractor with Broom (FFY16)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$10,500.00	\$10,500.00	\$189,000.00	\$0.00	\$210,000.00
2018					
Land Acquisition (FFY17)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2018 SubTotal	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2019					
HANGAR SITE PREP for MULTIPLE PLANE STORAGE HANGAR (FFY 18)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
CONSTRUCT MULTIPLE PLANE STORAGE HANGAR (80' X 80') FFY19	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021					
JET FUEL FACILITY (FFY20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
montevideo-Chippewa County Airport SubTotal	\$102,000.00	\$123,000.00	\$1,080,000.00	\$0.00	\$1,305,000.00
Moorhead Municipal Airport					
2012					
Airfield Pavement Rehab&Tiedown Replacement	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2012 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2015					
Hangar Area Development: design, sitework & paveme(FFY 2014)	\$30,000.00	\$35,000.00	\$315,000.00	\$0.00	\$380,000.00
2015 SubTotal	\$30,000.00	\$35,000.00	\$315,000.00	\$0.00	\$380,000.00
2016					
Public Hangar: construction (FFY 2015)	\$0.00	\$46,800.00	\$421,200.00	\$0.00	\$468,000.00
Public Hangar: pavement expansion (FFY 2015)	\$25,056.00	\$28,512.00	\$32,832.00	\$0.00	\$86,400.00
Runway Pavement Rehabilitation (FFY 2015)	\$68,000.00	\$17,000.00	\$0.00	\$0.00	\$85,000.00
2016 SubTotal	\$93,056.00	\$92,312.00	\$454,032.00	\$0.00	\$639,400.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
AIP \$150,000 Payback (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Development ALP Update (FFY 2016)	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2017 SubTotal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
2018					
AIP \$150,000 Payback (FFY 2017)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019					
Connecting Taxiway Mill and Overlay (FFY 2018)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Runway Mill and Overlay(FFY 2018)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2019 SubTotal	\$0.00	\$170,000.00	\$1,530,000.00	\$0.00	\$1,700,000.00
2020					
Airport Master Plan (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021					
Access Road Construction (FFY 2020)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Zoning - Zone A/B Easements and Acquisitions (FFY 2020)	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
2021 SubTotal	\$315,000.00	\$190,000.00	\$495,000.00	\$0.00	\$1,000,000.00
Moorhead Municipal Airport SubTotal	\$448,556.00	\$536,812.00	\$3,199,032.00	\$0.00	\$4,184,400.00
Moose Lake-Carlton County Airport					
2012					
Purchase Runway 04 RPZ Property	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Reconstruct Apron	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Reconstruct RWY 4/22	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Rehabilitate Runway 4/22, Apron, Taxiwy-Design	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2012 SubTotal	\$0.00	\$94,000.00	\$846,000.00	\$0.00	\$940,000.00
2016					
Runway 4-22 Edge Lighting (FFY 15)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2017					
Fuel Farm Upgrade (FFY 16)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2017 SubTotal	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2018					
Snowplow	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2018 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2019					
8-Unit "T" Hangar Building	\$7,000.00	\$35,000.00	\$658,000.00	\$0.00	\$700,000.00
2019 SubTotal	\$7,000.00	\$35,000.00	\$658,000.00	\$0.00	\$700,000.00
2020					
8-Unit T-Hangar Site Prep	\$15,000.00	\$30,000.00	\$270,000.00	\$0.00	\$315,000.00
2020 SubTotal	\$15,000.00	\$30,000.00	\$270,000.00	\$0.00	\$315,000.00
2021					
WILDLIFE FENCES / SECURITY	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2021 SubTotal	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
Moose Lake-Cariton County Airport SubTotal	\$40,750.00	\$232,250.00	\$2,602,000.00	\$0.00	\$2,875,000.00

Mora Municipal Airport

2015					
X-WIND RWY 11/29 - CONSTRUCTION (FFY14)	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
2015 SubTotal	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
2016					
LAND ACQ. - YANKOWIAK PARCEL (FFY 15)	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
RUNWAY 11-29 CONSTRUCTION (FFY 15)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2016 SubTotal	\$75,000.00	\$88,000.00	\$1,467,000.00	\$0.00	\$1,630,000.00
2017					
NEW BEACON/RELOCATE WINDSOCK (FFY 16)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SECURITY UPGRADES (VIDEO SYSTEM)	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
2017 SubTotal	\$16,850.00	\$9,650.00	\$76,500.00	\$0.00	\$103,000.00
2018					
LAND ACQ. - KASTENBAUER PARCEL (FFY 17)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2018 SubTotal	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2019					
DEER FENCING (FY2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 19)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2022					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 21)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2022 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023					
TAXIWAY LIGHTING (FY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2025					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 24)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2025 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
10-UNIT T-HANGAR - CONSTRUCTION (FY2017)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
10-UNIT T-HANGAR - SITE PREPARATION (FY2017)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2026 SubTotal	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
Mora Municipal Airport SubTotal	\$91,850.00	\$418,650.00	\$4,432,500.00	\$0.00	\$4,943,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Morris Municipal Airport - Charlie Schmidt Field					
2013					
Land Acquisition-Parallel Taxiway	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2013 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2014					
Bay Hangar with Site Prep	\$14,000.00	\$77,000.00	\$609,000.00	\$0.00	\$700,000.00
Taxilane & Apron Slurry Seal	\$9,000.00	\$2,000.00	\$9,000.00	\$0.00	\$20,000.00
2014 SubTotal	\$23,000.00	\$79,000.00	\$618,000.00	\$0.00	\$720,000.00
2016					
GA Apron Rehabilitation (FFY2015)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
SRE - Loader (FFY 2015)	\$116,000.00	\$29,000.00	\$0.00	\$0.00	\$145,000.00
2016 SubTotal	\$276,000.00	\$69,000.00	\$0.00	\$0.00	\$345,000.00
2017					
Parallel Taxiway - Construction (FFY2016)	\$80,000.00	\$80,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
Runway Crack Sealing/Leveling (FFY2016)	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
Slurry Seal Apron (FFY2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2017 SubTotal	\$83,750.00	\$83,750.00	\$1,507,500.00	\$0.00	\$1,675,000.00
2018					
AvGas Fuel Tank Replacement (FFY 2017)	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
Master Plan/ALP (FFY2017)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2018 SubTotal	\$66,500.00	\$53,500.00	\$225,000.00	\$0.00	\$345,000.00
2019					
EA for Runway 14/32 Extension (FFY2018)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2019 SubTotal	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2020					
Runway 14/32 Extension - Land Acquisition (FFY2019)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
Runway 14/32 Recon/Exten - Design (FFY2019)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
Runway 14/32 Recon/Exten - Electrical Design (FFY2019)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020 SubTotal	\$0.00	\$41,000.00	\$369,000.00	\$0.00	\$410,000.00
2021					
Extend Runway 14/32 - Construction (FFY2020)	\$0.00	\$425,000.00	\$3,825,000.00	\$0.00	\$4,250,000.00

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Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$0.00	\$425,000.00	\$3,825,000.00	\$0.00	\$4,250,000.00
2022					
Equipment Storage Bay Addition (FFY2021)	\$126,000.00	\$54,000.00	\$0.00	\$0.00	\$180,000.00
2022 SubTotal	\$126,000.00	\$54,000.00	\$0.00	\$0.00	\$180,000.00
Morris Municipal Airport - Charlie Schmidt Field SubTotal	\$575,250.00	\$819,750.00	\$6,675,000.00	\$0.00	\$8,070,000.00
New Ulm Municipal Airport					
2015					
FFY 2015 Environmental Update Crosswind Runway	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY 2015 Update Master Plan/ALP	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
SFY 2015 Crosswind Runway Focused Planning Study	\$82,520.20	\$35,365.80	\$0.00	\$0.00	\$117,886.00
2015 SubTotal	\$82,520.20	\$63,365.80	\$252,000.00	\$0.00	\$397,886.00
2016					
FFY 2016 Land Acquisition - Runway 4/22	\$0.00	\$72,000.00	\$648,000.00	\$0.00	\$720,000.00
SFY 2016 Airport Zoning Update	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
SFY HANGAR/STORAGE FACILITY	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2016 SubTotal	\$421,000.00	\$481,000.00	\$648,000.00	\$0.00	\$1,550,000.00
2017					
FFY 2017 Construct/Relocate Runway 4/22	\$0.00	\$335,000.00	\$3,015,000.00	\$0.00	\$3,350,000.00
FFY 2017 Pavement Maintenance for Runway	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
SFY 2017 Aircraft Fuel System	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2017 SubTotal	\$280,000.00	\$425,000.00	\$3,195,000.00	\$0.00	\$3,900,000.00
2018					
FFY 2018 Pavement Maintenance Airfield	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
FFY 2018 SECURITY/WILDLIFE FENCING	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SFY 2018 T-HANGAR SITE DEV AREA	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$100,000.00	\$210,000.00	\$990,000.00	\$0.00	\$1,300,000.00
2019					
FFY 2019 AIRPORT MASTER PLAN UPDATE	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2026					
FFY 2026 Rehab Runway 15/33	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
2026 SubTotal	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
New Ulm Municipal Airport SubTotal	\$883,520.20	\$1,426,865.80	\$7,312,500.00	\$0.00	\$9,622,886.00

Norman County/Ada/Twin Valley Airport

2015					
PAPI	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2015 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2016					
APRON AREA TIEDOWN UPDATE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
T-HANGAR (8 PLACE) - Hangar Loan	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
2016 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$350,000.00	\$400,000.00
2018					
AG APPLICATOR WASH FACILITY	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
Norman County/Ada/Twin Valley Airport SubTotal	\$155,000.00	\$95,000.00	\$0.00	\$350,000.00	\$600,000.00

Northome Municipal Airport

0					
Additional Gravel Entrance Road Lane	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Arrival/Departure Building Rehab	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Highway Entrance signs	\$800.00	\$200.00	\$0.00	\$0.00	\$1,000.00
Lighting improvements	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Rehab Beacon	\$5,600.00	\$1,400.00	\$0.00	\$0.00	\$7,000.00
REMODEL STORAGE BUILDING	\$3,200.00	\$800.00	\$0.00	\$0.00	\$4,000.00
0 SubTotal	\$57,600.00	\$14,400.00	\$0.00	\$0.00	\$72,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015					
Obstruction Removal	\$1,200.00	\$300.00	\$0.00	\$0.00	\$1,500.00
REMODEL HANGAR	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
2015 SubTotal	\$1,200.00	\$300.00	\$0.00	\$10,000.00	\$11,500.00
Northome Municipal Airport SubTotal					
	\$58,800.00	\$14,700.00	\$0.00	\$10,000.00	\$83,500.00
Olivia Regional Airport					
2016					
APRON EXPANSION & ADDITIONAL TIEDOWNS	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
ZONING ORDINANCE UPDATE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$242,500.00	\$32,500.00	\$0.00	\$0.00	\$275,000.00
2017					
CRACK SEALING - RWY 11/29	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
MIRLS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
PAPIS	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
REILS	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
RELOCATE AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2017 SubTotal	\$319,000.00	\$41,000.00	\$0.00	\$15,000.00	\$375,000.00
2018					
6 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
SITE PREP FOR T-HANGAR	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
2018 SubTotal	\$75,000.00	\$75,000.00	\$0.00	\$400,000.00	\$550,000.00
2019					
PARALLEL TXY EXTENSION	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
2020					
LAND ACQUISITION RWY 29 RPZ	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2020 SubTotal	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
2021					
JET FUEL SYSTEM	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2021 SubTotal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2022					
AIRFIELD PERIMETER FENCING	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2022 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
Olivia Regional Airport SubTotal	\$1,506,500.00	\$403,500.00	\$0.00	\$415,000.00	\$2,325,000.00
Orr Regional Airport					
2016					
RUNWAY CRACK SEAL (FFY 2015)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2016 SubTotal	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2017					
MASTER PLAN AND ALP UPDATE (FFY 2016)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
New Well for Arrival/Departure Building & Hangar	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$7,500.00
2017 SubTotal	\$5,250.00	\$30,250.00	\$252,000.00	\$0.00	\$287,500.00
2018					
Fuel System Upgrades	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SKID STEER	\$33,333.34	\$16,666.66	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$33,333.34	\$26,666.66	\$90,000.00	\$0.00	\$150,000.00
2019					
SNOW REMOVAL EQUIPMENT - PLOW (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
SRE STORAGE BUILDING (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Orr Regional Airport SubTotal	\$40,083.34	\$123,416.66	\$954,000.00	\$0.00	\$1,117,500.00

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Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Ortonville Municipal Airport - Martinson Field					
2013					
Crack Seal Runway	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2013 SubTotal	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
2015					
Hangar Floor Repair	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
RECONSTRUCT ENTRANCE ROAD AND PARKING LOT (FFY15)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
Replace AvGas System (FFY14)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Slurry Seal Runway (FFY14)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2015 SubTotal	\$20,000.00	\$63,000.00	\$387,000.00	\$0.00	\$470,000.00
2016					
Pavement Maintenance (FFY15)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Security Cameras	\$640.00	\$160.00	\$0.00	\$0.00	\$800.00
Terminal Building Upgrades	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2016 SubTotal	\$51,140.00	\$14,660.00	\$45,000.00	\$0.00	\$110,800.00
2017					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Hangar Floor Repairs	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2017 SubTotal	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
2019					
Parallel Taxiway-EA (FFY 18)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020					
Parallel Taxiway - Design (FFY 19)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2020 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2021					
Parallel Taxiway-Construction (FFY 20)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2022					
Pavement Maintenance (FFY 21)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

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Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024					
Construct Taxiway (Finish taxiway to Hangar Sites)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Pavement Maintenance (FFY 23)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2024 SubTotal	\$160,000.00	\$50,000.00	\$90,000.00	\$0.00	\$300,000.00
2025					
ARRIVAL/DEPARTURE BUILDING (FFY24)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2025 SubTotal	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2029					
Pavement Maintenance (FFY28)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Runway Reconstruction - Design (FFY28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2029 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2030					
Reconstruct Runway 16-34 (FFY 29)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2030 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2034					
Pavement Maintenance (FFY 33)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2034 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Ortonville Municipal Airport - Martinson Field SubTotal	\$287,140.00	\$612,160.00	\$4,756,500.00	\$0.00	\$5,655,800.00
Owatonna Degner Regional Airport					
2016					
BIFOLD DOOR REPLACEMENT-MAIN HANGAR	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
T-HANGAR PAVEMENT RECONSTRUCTION (FFY 2015)	\$117,746.43	\$46,074.69	\$348,119.88	\$0.00	\$511,941.00
2016 SubTotal	\$189,746.43	\$64,074.69	\$348,119.88	\$0.00	\$601,941.00
2017					
BITUMINOUS & CONCRETE APRON REHAB (FFY 2016)	\$16,370.65	\$16,370.65	\$294,671.70	\$0.00	\$327,413.00
FUELING CABINET REPLACEMENT	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
RUNWAY 12/30 PAVEMENT GROOVING (FFY 2016)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
RWY 5/23 & TXWY B CRACK REPAIR &	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
SEAL COAT (FFY 2016)					
2017 SubTotal	\$98,870.65	\$78,870.65	\$699,671.70	\$0.00	\$877,413.00
2018					
1-TON UTILITY TRUCK	\$63,650.00	\$31,350.00	\$0.00	\$0.00	\$95,000.00
ENVIROMENTAL ASSESSMENT (EA) LAND ACQ (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
MAINTENANCE BUILDING EXTENSION-DESIGN/BUILD	\$269,500.00	\$115,500.00	\$0.00	\$0.00	\$385,000.00
RIDING MOWER	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
RWY 12/30 AND TAXIWAY A LED LIGHTING (FFY 2017)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2018 SubTotal	\$386,750.00	\$248,250.00	\$675,000.00	\$0.00	\$1,310,000.00
2019					
10-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
LAND ACQUISITION-NORTH AREA & REMAINING FARMSTEAD (FFY 2018)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
LOADER WITH BLOWER ATTACHMENT (FFY 2018)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
T-HANGAR SITE PREPARATION	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
2019 SubTotal	\$100,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00	\$2,350,000.00
2020					
AIRPORT PERIMETER WILDLIFE FENCING & GATES (FFY 2019)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
CITY SEWER AND WATER EXTENSION (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
POWER BROOM (FFY 2019)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
WEST BUILDING AREA-ENTRANCE RD, BLDG, APRON (FFY 2019)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
WILDLIFE ASSESSMENT (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
2020 SubTotal	\$0.00	\$313,000.00	\$2,817,000.00	\$0.00	\$3,130,000.00
Owatonna Degner Regional Airport SubTotal	\$775,367.08	\$1,829,195.34	\$5,664,791.58	\$0.00	\$8,269,354.00

Park Rapids Municipal Airport - Konshok Field

2013					
MITLs - North - 18/36 Parallel Twy	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
Parallel Twy-North- Rwy 18/36 (1800'x35')	\$0.00	\$54,000.00	\$486,000.00	\$0.00	\$540,000.00
Pave & Extend Crosswind Rwy 18/36 (3,500' x 75')	\$0.00	\$168,500.00	\$1,516,500.00	\$0.00	\$1,685,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Precision Approach Path Indicator (PAPIs) Rwy 18/36	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Runway End Identification Lights (REILs) 18/36 (both ends)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Rwy 18 Approach Obstruction Removal - Trees	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Rwy 18/36 Medium Intensity Runway Lights (MIRLs)& Signs	\$0.00	\$28,600.00	\$257,400.00	\$0.00	\$286,000.00
2013 SubTotal	\$0.00	\$285,600.00	\$2,570,400.00	\$0.00	\$2,856,000.00
2015					
Hallock Entitlement Transfer - 2011 Project (FFY 2014)	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Hangar Site Prep - Drainage Improvements	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
Self Serve Jet Fuel - Card Reader/Dispenser	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
2015 SubTotal	\$70,000.00	\$70,000.00	\$50,000.00	\$0.00	\$190,000.00
2016					
Master Plan/ALP Update (FFY 2015)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Mower - John Deere 445	\$12,800.00	\$3,200.00	\$0.00	\$0.00	\$16,000.00
SRE - Bobcat	\$44,000.00	\$11,000.00	\$0.00	\$0.00	\$55,000.00
SRE - Front End Loader/Blower	\$192,000.00	\$48,000.00	\$0.00	\$0.00	\$240,000.00
Taxiway A and Apron Rehab - Design Engineering	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Taxiway A Rehab/Pavement Removal (FFY 2015)	\$58,100.00	\$58,100.00	\$1,045,800.00	\$0.00	\$1,162,000.00
2016 SubTotal	\$330,650.00	\$144,050.00	\$1,473,300.00	\$0.00	\$1,948,000.00
2017					
16 Unit T-Hangar Construction - West Apron	\$0.00	\$140,000.00	\$0.00	\$560,000.00	\$700,000.00
16 Unit T-Hangar Site Prep - West Apron (FFY 2016)	\$195,000.00	\$51,000.00	\$54,000.00	\$0.00	\$300,000.00
A/D Building Remodel	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Expand Auto Parking Lot (FFY 2016)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
GA Apron Overlay (FFY 2016)	\$21,250.00	\$21,250.00	\$382,500.00	\$0.00	\$425,000.00
2017 SubTotal	\$820,750.00	\$366,750.00	\$517,500.00	\$560,000.00	\$2,265,000.00
2018					
Private Hangar Taxilane Ext/Site Prep (FFY 2017)	\$227,500.00	\$59,500.00	\$63,000.00	\$0.00	\$350,000.00
2018 SubTotal	\$227,500.00	\$59,500.00	\$63,000.00	\$0.00	\$350,000.00
2019					
East 16-Unit T-Hangar Demolition (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
East Apron Expansion (FFY 2018)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020					
MITLs - Rwy 36 Connector Taxiway (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
South Connector Txyw to Rwy 36 (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2021					
Runway 13-31 Pavement Reconstruction (FFY 2020)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2021 SubTotal	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Park Rapids Municipal Airport - KONSNOK Field SubTotal	\$1,448,900.00	\$1,160,900.00	\$6,789,200.00	\$560,000.00	\$9,959,000.00
Paynesville Municipal Airport					
2016					
EA: Parallel Taxiway, Land Acquisition and T-Hangar (FFY 2015)	\$6,270.00	\$6,270.00	\$112,860.00	\$0.00	\$125,400.00
2016 SubTotal	\$6,270.00	\$6,270.00	\$112,860.00	\$0.00	\$125,400.00
2017					
Acquire Land for Hangar Area and Exhibit A Update (Parcels 12,13) (FFY 2016)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
2017 SubTotal	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
2018					
Construct Parrallel Taxiway-Phase 1 (Grading) (FFY 2017)	\$0.00	\$89,000.00	\$801,000.00	\$0.00	\$890,000.00
2018 SubTotal	\$0.00	\$89,000.00	\$801,000.00	\$0.00	\$890,000.00
2019					
Construction Parallel Taxiway-Phase 2 (Paving) (FFY 2018)	\$0.00	\$56,300.00	\$506,700.00	\$0.00	\$563,000.00
Rehabilitate Runway 11/29 (Mill & Overlay) (FFY 2018)	\$0.00	\$72,000.00	\$648,000.00	\$0.00	\$720,000.00
Rehabilitate Taxilane-Mill & Overlay (Eligible) (FFY 2018)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
Rehabilitate Taxiway and Apron Pavement (Mill & Overlay) (FFY 2018)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
Rehabilitation Taxilane-Mill & Overlay (Non-Eligible) (FFY 2019)	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$56,000.00	\$192,300.00	\$1,514,700.00	\$0.00	\$1,763,000.00
2020					
Construct T-Hangar Site, Taxilanes	\$224,000.00	\$224,000.00	\$0.00	\$0.00	\$448,000.00
2020 SubTotal	\$224,000.00	\$224,000.00	\$0.00	\$0.00	\$448,000.00
2021					
Construct 8-Unit T-Hangar Building (Hangar Loan)	\$0.00	\$977,000.00	\$0.00	\$0.00	\$977,000.00
2021 SubTotal	\$0.00	\$977,000.00	\$0.00	\$0.00	\$977,000.00
Paynesville Municipal Airport SubTotal	\$293,270.00	\$1,495,570.00	\$2,554,560.00	\$0.00	\$4,343,400.00

Pelican Rapids Municipal Airport - Lyon's Field

2014					
Seal Coat Apron and TaxiLanes	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2014 SubTotal	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2015					
FBO Facility Upgrade	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2015 SubTotal	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2016					
8 UNIT HANGAR (LOAN)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Hangar Site Prep (grade & pave pad) - Tee Hangar	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$130,000.00
Paint Beacon Tower	\$6,400.00	\$1,600.00	\$0.00	\$0.00	\$8,000.00
2016 SubTotal	\$71,400.00	\$66,600.00	\$0.00	\$500,000.00	\$638,000.00
Pelican Rapids Municipal Airport - Lyon's Field SubTotal	\$115,400.00	\$77,600.00	\$0.00	\$500,000.00	\$693,000.00

Perham Municipal Airport

2014					
Painting Hangar-public hangar	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$9,000.00
Site Prep and Concrete Work for Hangar	\$144,000.00	\$96,000.00	\$0.00	\$0.00	\$240,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2014 SubTotal	\$148,500.00	\$100,500.00	\$0.00	\$0.00	\$249,000.00
2015					
Seal coat and Crack seal	\$23,310.00	\$11,690.00	\$0.00	\$0.00	\$35,000.00
T-Hangar [Loan]	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
2015 SubTotal	\$23,310.00	\$11,690.00	\$0.00	\$400,000.00	\$435,000.00
2016					
Snow Removal Equipment-Loader	\$162,000.00	\$18,000.00	\$0.00	\$0.00	\$180,000.00
2016 SubTotal	\$162,000.00	\$18,000.00	\$0.00	\$0.00	\$180,000.00
2017					
Master Plan	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Mower	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
2017 SubTotal	\$103,500.00	\$11,500.00	\$0.00	\$0.00	\$115,000.00
2018					
Weather Report Station	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2018 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2019					
ALP	\$23,450.00	\$11,550.00	\$0.00	\$0.00	\$35,000.00
2019 SubTotal	\$23,450.00	\$11,550.00	\$0.00	\$0.00	\$35,000.00
2020					
Crack Seal Runway	\$30,150.00	\$14,850.00	\$0.00	\$0.00	\$45,000.00
Seal Coat	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2020 SubTotal	\$73,700.00	\$36,300.00	\$0.00	\$0.00	\$110,000.00
2021					
Sno Blower	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
2021 SubTotal	\$100,500.00	\$49,500.00	\$0.00	\$0.00	\$150,000.00
2022					
Maintenance Hanagr	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Hangar	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00
2022 SubTotal	\$50,250.00	\$174,750.00	\$0.00	\$0.00	\$225,000.00
2023					
Tractor Mower & Snowblower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024					
Upgrade Fuel System	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2024 SubTotal	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
2025					
Overlay Apron & Taxi Way	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2025 SubTotal	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
2026					
Snow Plow	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2026 SubTotal	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
2027					
Lawn Mower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2027 SubTotal	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
2028					
Paint Builds	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2028 SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2029					
New Arrival/Departure Building	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Site Work for FBO	\$67,000.00	\$33,000.00	\$0.00	\$0.00	\$100,000.00
2029 SubTotal	\$67,000.00	\$283,000.00	\$0.00	\$0.00	\$350,000.00
2030					
New Parking Lot	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2030 SubTotal	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
2031					
Overlay Runway	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
2031 SubTotal	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
Perham Municipal Airport SubTotal	\$1,485,860.00	\$1,063,140.00	\$0.00	\$400,000.00	\$2,949,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pine River Regional Airport					
2015					
Pickup w/plow	\$23,334.50	\$11,665.50	\$0.00	\$0.00	\$35,000.00
SRE Building (FFY 2014)	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
Update Zoning Maps	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$37,334.50	\$55,165.50	\$337,500.00	\$0.00	\$430,000.00
2016					
01) North Apron Reconstruction-Paving & Lighting (FFY 2015)	\$14,750.00	\$14,750.00	\$265,500.00	\$0.00	\$295,000.00
02) Pavement Maintenance-Crack Sealing (FFY 2015)	\$1,750.00	\$1,750.00	\$31,500.00	\$0.00	\$35,000.00
03) NAVAIDS - PAPA's & Windcone Access Road (FFY 2015)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
04) Relocate AWOS (FFY 2015)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
05) SRE Carrier Vehicle Attachments-Front End Loader & 20' Push Blade (FFY 2015)	\$2,750.00	\$2,750.00	\$49,500.00	\$0.00	\$55,000.00
2016 SubTotal	\$43,500.00	\$23,500.00	\$423,000.00	\$0.00	\$490,000.00
2017					
06) Airport Master Plan-AGIS Stds. (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
07) Construct/Pave Parking Lot & remainder of Entr Rd (FFY 2016)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
08) Construct Helicopter Landing Area (FFY 2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
09) Construct Access Road to South Hangar Area (FFY 2016)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
2017 SubTotal	\$21,500.00	\$21,500.00	\$387,000.00	\$0.00	\$430,000.00
2018					
10) Replace SRE Carrier Vehicle (FFY 2017)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
11) EA for Runway 16/34 Extension, Crosswind (FFY 2017)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
12) Airport Drainage Modifications (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
13) Design Rwy & Txwy 16/34 Extension & Rwy 8/26 (FFY 2017)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
2018 SubTotal	\$13,000.00	\$31,000.00	\$396,000.00	\$0.00	\$440,000.00
2019					
14) Acquire Land for Rwy 16/34 & 8/26 Extension (FFY 2018)	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
2019 SubTotal	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
2020					

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Project List Report

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
15) Extend Rwy 16/34 (550' x 75') - Grading Only Phase 1 (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
16) Extend Parallel Txwy for Rwy 16/34 - Grading Only Phase 1 (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2021					
17) Extend Rwy 16/34 (550' x 75') - Paving & Lighting Phase 2 (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
18) Extend Parallel Taxiway (Rwy 16/34)-Paving & Lighting (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
19) Construct Turf Rwy 8/26 (FFY 2020)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2021 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2022					
20) Construct FBO / Arrival/Departure Building (FFY 2021)	\$110,400.00	\$129,600.00	\$240,000.00	\$0.00	\$480,000.00
2022 SubTotal	\$110,400.00	\$129,600.00	\$240,000.00	\$0.00	\$480,000.00
Pine River Regional Airport SubTotal	\$253,234.50	\$403,265.50	\$3,313,500.00	\$0.00	\$3,970,000.00

Piney-Pinecreek Border Airport

2016					
UPDATE ALP / ZONING	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2016 SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
2017					
Rehabilitate Runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Piney-Pinecreek Border Airport SubTotal	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00

Pipestone Municipal Airport

2016					
Airport Sign	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
Paving Lot Expansion (FFY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Replace Jet A Fuel Tank and Card Reader (FFY 2015)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$7,900.00	\$6,100.00	\$99,000.00	\$0.00	\$113,000.00
2017					
Environmental Assessment: Parallel Taxiway (FFY 2016)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2017 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2018					
Runway 18/36 Crack Seal and Seal Coat (FFY 2017)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
Security Improvements, Fencing (FFY 2017)	\$0.00	\$7,500.00	\$45,000.00	\$0.00	\$52,500.00
2018 SubTotal	\$0.00	\$35,500.00	\$297,000.00	\$0.00	\$332,500.00
2019					
Parallel Taxiway Design and Construction (FFY 2018)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2019 SubTotal	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2020					
Runway Length Justification Study (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2020 SubTotal	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Pipestone Municipal Airport SubTotal	\$12,900.00	\$250,600.00	\$2,322,000.00	\$0.00	\$2,585,500.00

Preston - Fillmore County Airport

2016					
6-UNIT T-HANGAR SITE PREPARATION (FFY 2015)	\$3,450.00	\$3,450.00	\$62,100.00	\$0.00	\$69,000.00
HANGAR SITE PREPARATION (FFY 2015)	\$35,600.00	\$8,900.00	\$0.00	\$0.00	\$44,500.00
HANGAR TAXILANES (FFY 2015)	\$8,164.00	\$8,164.00	\$146,952.00	\$0.00	\$163,280.00
WIDEN HANGAR TAXILANE (FFY 2015)	\$2,966.00	\$2,966.00	\$53,388.00	\$0.00	\$59,320.00
2016 SubTotal	\$50,180.00	\$23,480.00	\$262,440.00	\$0.00	\$336,100.00
2017					
6 UNIT T-HANGAR (FFY 2016)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
SRE BLOWER ATTACHMENT (FFY 2016)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
2017 SubTotal	\$22,000.00	\$22,000.00	\$396,000.00	\$0.00	\$440,000.00
2018					
6-UNIT T-HANGAR SITE PREPARATION	\$0.00	\$7,960.00	\$71,640.00	\$0.00	\$79,600.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CRACK REPAIR	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
T-HANGAR TAXILANES	\$0.00	\$8,688.00	\$78,192.00	\$0.00	\$86,880.00
2018 SubTotal	\$0.00	\$17,648.00	\$158,832.00	\$0.00	\$176,480.00
2020					
6-UNIT T-HANGAR	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
HANGAR SITE PREPARATION	\$48,860.00	\$20,940.00	\$0.00	\$0.00	\$69,800.00
2021 SubTotal	\$48,860.00	\$20,940.00	\$0.00	\$0.00	\$69,800.00
2022					
SNOW REMOVAL EQUIP (SRE) MAINTENANCE BUILDING (FFY 16)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2022 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023					
CRACK REPAIR	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
MASTER PLAN	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023 SubTotal	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
2024					
RUNWAY OVERLAY	\$0.00	\$30,650.00	\$275,850.00	\$0.00	\$306,500.00
2024 SubTotal	\$0.00	\$30,650.00	\$275,850.00	\$0.00	\$306,500.00
2025					
TAXIWAY OVERLAY	\$0.00	\$14,450.00	\$130,050.00	\$0.00	\$144,500.00
2025 SubTotal	\$0.00	\$14,450.00	\$130,050.00	\$0.00	\$144,500.00
2026					
ENVIRONMENTAL ASSESSMENT (EA) FOR CROSSWIND (FFY 2017)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2026 SubTotal	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
2027					
LAND ACQUISITION FOR CROSSWIND (FFY 2018)	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2027 SubTotal	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
2031					
CROSSWIND RUNWAY (3,200-FT X 200-FT)	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 20					
2031 SubTotal	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
2032					
EA FOR RUNWAY EXTENSION	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2032 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2036					
ULTIMATE 4900' RUNWAY (900' EXT)	\$0.00	\$50,800.00	\$457,200.00	\$0.00	\$508,000.00
ULTIMATE PARALLEL TAXIWAY EXTENSION	\$0.00	\$34,975.00	\$314,775.00	\$0.00	\$349,750.00
2036 SubTotal	\$0.00	\$85,775.00	\$771,975.00	\$0.00	\$857,750.00
Preston - Fillmore County Airport SubTotal	\$121,040.00	\$444,483.00	\$4,061,007.00	\$0.00	\$4,626,530.00
Princeton Municipal Airport					
2016					
CRACK SEAL (Fed FY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Land Acquisition - Kruse Parcel (Fed FY 15)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
TAXILANE & NEW HANGAR AREA GRADING (Fed FY 15)	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$26,250.00	\$26,250.00	\$272,500.00	\$0.00	\$325,000.00
2017					
HANGAR AREA DRAINAGE - PRELIM DESIGN/ENVIRON (Fed FY 2016)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
PERIMETER DEER FENCING (Fed FY 16)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2017 SubTotal	\$20,500.00	\$20,500.00	\$369,000.00	\$0.00	\$410,000.00
2018					
CRACK SEAL (Fed FY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
HANGAR AREA DRAINAGE SYSTEM (Fed FY 17)	\$10,000.00	\$10,000.00	\$80,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$12,500.00	\$12,500.00	\$125,000.00	\$0.00	\$150,000.00
2019					
FIXED-BASE OPERATOR (FBO) FACILITY	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
RUNWAY EXTEN JUSTIFICATION STUDY (FFY 2018)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SNOW REMOVAL EQUIPMENT (SRE) BUILDING (Fed FY 18)	\$30,000.00	\$30,000.00	\$270,000.00	\$0.00	\$330,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$180,000.00	\$185,000.00	\$315,000.00	\$0.00	\$680,000.00
2020					
10-UNIT T-HANGAR - CONSTRUCTION (Fed FY 19)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
AIRFIELD LIGHTING UPGRADES (Fed FY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY/TAXIWAY REHABILITATION (Fed FY 19)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
2020 SubTotal	\$0.00	\$290,000.00	\$2,610,000.00	\$0.00	\$2,900,000.00
Princeton Municipal Airport SubTotal	\$239,250.00	\$534,250.00	\$3,691,500.00	\$0.00	\$4,465,000.00

Range Regional Airport

2012					
Design Terminal Ramp- Rehab/Expansion	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
EA Fuel Storage System	\$0.00	\$2,900.00	\$26,100.00	\$0.00	\$29,000.00
Passenger Terminal Expand/Remodel-Design	\$60,000.00	\$20,000.00	\$320,000.00	\$0.00	\$400,000.00
2012 SubTotal	\$60,000.00	\$50,400.00	\$593,600.00	\$0.00	\$704,000.00
2013					
Replace Fuel Storage System (Expand Ramp - Ph 1)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Tractor/Mower	\$100,005.00	\$49,995.00	\$0.00	\$0.00	\$150,000.00
2013 SubTotal	\$100,005.00	\$89,995.00	\$360,000.00	\$0.00	\$550,000.00
2014					
Crack Seal Project	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Truck (1/2 Ton)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Security Camera System Upgrade	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2014 SubTotal	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
2015					
DNR concrete Ramp	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Terminal Apron - Phase III (Rehab/Expand)	\$0.00	\$410,000.00	\$3,690,000.00	\$0.00	\$4,100,000.00
Terminal Expansion Re-Model Construct	\$900,000.00	\$300,000.00	\$4,800,000.00	\$0.00	\$6,000,000.00
2015 SubTotal	\$900,000.00	\$1,060,000.00	\$8,490,000.00	\$0.00	\$10,450,000.00

2016

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway 13/31 PAPI and Beacon	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Rwy 13/31 HIRLs & Signage Update	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Truck w/ Spreader	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Twy C Medium Intensity Threshold Lighting System (MITL)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2016 SubTotal	\$0.00	\$185,000.00	\$1,665,000.00	\$0.00	\$1,850,000.00
2017					
Extend Rwy 13/31 - Environmental Assessment (EA)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
Resurface Txy's A, B and South 2,500' of C	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
2017 SubTotal	\$0.00	\$107,000.00	\$963,000.00	\$0.00	\$1,070,000.00
2018					
Rwy 13 Transition Surface - Easement E - 2.8 acres	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2018 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019					
Airpark Taxiway	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Extend Rwy 13/31 - Design	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2019 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2020					
Extend Rwy 13/31 - Land Acquisition	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Truck/Snow Blower	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2020 SubTotal	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
2021					
Extend Rwy 13/31 to 7,500'	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2021 SubTotal	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
2022					
Glycol Recovery System	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
2022 SubTotal	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Range Regional Airport SubTotal	\$1,182,505.00	\$2,144,895.00	\$17,471,600.00	\$0.00	\$20,799,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Red Lake Falls Municipal Airport					
2015					
Crack Seal Runway	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
RUNWAY CRACK REPAIR	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
Runway- Reclaim	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
2015 SubTotal	\$561,600.00	\$65,400.00	\$0.00	\$0.00	\$627,000.00
2016					
Apron Crack Seal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crack Seal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
2016 SubTotal	\$5,400.00	\$600.00	\$0.00	\$0.00	\$6,000.00
2017					
Rehabilitate Low Intensity Runway Lighting System (LIRLs)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2018					
Replace Hangar Doors/Openers (3 of 8)	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$72,000.00
2018 SubTotal	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$72,000.00
2020					
Length Justification Study	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2020 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2021					
FEE SIMPLE LAND PURCHASE (12-?? ACRES)	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2021 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2022					
Extend Rwy 15/33 - 1,000'	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
2022 SubTotal	\$280,000.00	\$70,000.00	\$0.00	\$0.00	\$350,000.00
Red Lake Falls Municipal Airport SubTotal	\$939,000.00	\$186,000.00	\$0.00	\$0.00	\$1,125,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Red Wing Regional Airport					
2015					
BUILDING REPAIRS - MAINT	\$45,850.00	\$19,650.00	\$0.00	\$0.00	\$65,500.00
GRADING AND FILL AROUND CONCRETE APRON	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
PAPI ALIGNMENT EQUIPMENT	\$2,450.00	\$1,050.00	\$0.00	\$0.00	\$3,500.00
PARKING LOT LIGHTING	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
PUBLIC PARKING LOT FOR HANGAR DEVELOPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2015 SubTotal	\$107,800.00	\$46,200.00	\$0.00	\$0.00	\$154,000.00
2016					
BUILDING REPAIRS AND MAINTENANCE	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
RECONSTRUCTION OF GENERAL AVIATION (GA) APRON & TAXIWAY- (FY RUNWAY/TAXIWAY CRACK SEALING (FYY2015)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2016 SubTotal	\$28,000.00	\$58,000.00	\$414,000.00	\$0.00	\$500,000.00
2017					
BUILDING REPAIRS AND MAINTENANCE	\$28,784.00	\$12,336.00	\$0.00	\$0.00	\$41,120.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2016)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
WILDLIFE ASSESSMENT (FYY2016)	\$0.00	\$250.00	\$4,750.00	\$0.00	\$5,000.00
2017 SubTotal	\$28,784.00	\$15,086.00	\$27,250.00	\$0.00	\$71,120.00
2018					
BUILDING REPAIRS AND MAINTENANCE	\$26,768.00	\$11,472.00	\$0.00	\$0.00	\$38,240.00
OBSTRUCTION REMOVAL (FYY2015)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2017)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
TAXILANE REPAIR (FYY2017)	\$15,000.00	\$45,000.00	\$240,000.00	\$0.00	\$300,000.00
2018 SubTotal	\$41,768.00	\$58,972.00	\$262,500.00	\$0.00	\$363,240.00
2019					
APRON /TAXIWAY REPAIRS(FYY2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
BUILDING REPAIRS AND MAINTENANCE	\$29,400.00	\$12,600.00	\$0.00	\$0.00	\$42,000.00
PARKING LOT EXPANSION	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
RUNWAY/TAXIWAY CRACK SEALING (FYY2018)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
2019 SubTotal	\$57,400.00	\$42,600.00	\$162,000.00	\$0.00	\$262,000.00
2020					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
10-UNIT T-HANGARS	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00
APRON/TAXIWAY REPAIRS (FFY2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
BUILDING REPAIRS & MAINT	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
DEICING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
NEW APRON LIGHTING (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY/TAXIWAY CRACK SEALING(FFY2019)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
2020 SubTotal	\$31,000.00	\$45,000.00	\$234,000.00	\$450,000.00	\$760,000.00
2021					
WILDLIFE MITIGATION(FENCE) (FFY2020)	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
2021 SubTotal	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
2022					
ARRIVAL/DEPARTURE EXPANSION	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2022 SubTotal	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
2024					
FBO HANGAR SITE PREP AND CONSTRUCTION	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
2024 SubTotal	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
2027					
LAND ACQUISITION-NOISE ABATEMENT (FFY2026)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
2027 SubTotal	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
Red Wing Regional Airport SubTotal	\$949,752.00	\$935,858.00	\$1,774,750.00	\$450,000.00	\$4,110,360.00

Redwood Falls Municipal Airport

2016					
1_ACQ LAND-RPZ,CLEAR ZONE RNWY 23, BRL RNWY 12/30 (FFY 2015)	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00
2_REMOVE & MITIGATE RWY 5/23, FAR PART 77 OBSTR (FFY 2015)	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
3_100' x 80' HANGAR (HANGAR LOAN)	\$0.00	\$140,000.00	\$0.00	\$560,000.00	\$700,000.00
4_100' X 80' HANGAR SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
5_CRACK SEAL AIRPORT PAVEMENTS	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2016 SubTotal	\$260,250.00	\$220,250.00	\$364,500.00	\$560,000.00	\$1,405,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017					
1_ACQUIRE LAND FOR FAA RPZ, OBS REMOVAL 12 (FFY 2016)	\$20,450.00	\$20,450.00	\$368,100.00	\$0.00	\$409,000.00
2_REMOVE & MITIGATE RWNY 12/30 FAR PART 77 OBSTR (FFY 2016)	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
3_UPDATE AIRPORT ZONING ORDINANCE	\$29,700.00	\$24,300.00	\$0.00	\$0.00	\$54,000.00
4_TERMINAL AREA FENCING & CONTROLLED ACCESS GATES (FFY 2016)	\$5,250.00	\$19,250.00	\$150,500.00	\$0.00	\$175,000.00
5_INSTALL A/D FULDING EVELVATOR	\$220,000.00	\$55,000.00	\$0.00	\$0.00	\$275,000.00
2017 SubTotal	\$283,650.00	\$127,250.00	\$667,100.00	\$0.00	\$1,078,000.00
2018					
1_REHAB HANGAR AREA PAVEMENT (CRK RPR/SLUR SEAL) (FFY 2017)	\$40,170.00	\$42,436.00	\$20,394.00	\$0.00	\$103,000.00
2_REHAB RWY 12/30, TXWY, 2ND APR (CRK RPR/SL SEAL)(FFY 2017)	\$0.00	\$26,800.00	\$241,200.00	\$0.00	\$268,000.00
3_GROOVE RUNWAY 12/30 (FFY 2017)	\$0.00	\$13,200.00	\$118,800.00	\$0.00	\$132,000.00
4_REHAB PRIMARY APRON (MILL & OVERLAY) (FFY 2017)	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
5_CNSTRCT PARALLEL TXWY, S WATERSHED DRAIN IMPRMTS (FFY 2017)	\$0.00	\$344,600.00	\$3,101,400.00	\$0.00	\$3,446,000.00
2018 SubTotal	\$40,170.00	\$459,536.00	\$3,774,294.00	\$0.00	\$4,274,000.00
2019					
1_RWY 12/30 RUNWAY LENGTH JUSTIFICATION STUDY (FFY 2018)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
2_RUNWAY 12/30 ENVIRONMENTAL ASSESSMENT (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
2020					
1_HANGAR REHAB-8 NEW DOORS	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$400,000.00
2_SITE PREP FOR NEW T-HANGAR (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
3_NEW 8 UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2020 SubTotal	\$200,000.00	\$1,225,000.00	\$225,000.00	\$0.00	\$1,650,000.00
Redwood Falls Municipal Airport SubTotal	\$784,070.00	\$2,048,536.00	\$5,179,394.00	\$560,000.00	\$8,572,000.00

Remer Municipal Airport

2013					
CLEARING & GRUBBING	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2013 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2014					
ESTABLISH TURF	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2014 SubTotal	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
2015					
Replace Entrance Signs	\$2,000.00	\$500.00	\$0.00	\$0.00	\$2,500.00
2015 SubTotal	\$2,000.00	\$500.00	\$0.00	\$0.00	\$2,500.00
2016					
Clearing & Grubbing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2016 SubTotal	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
2018					
Gravel Parking Lot & Entrance Road	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
2018 SubTotal	\$3,600.00	\$900.00	\$0.00	\$0.00	\$4,500.00
Remer Municipal Airport SubTotal	\$25,600.00	\$6,400.00	\$0.00	\$0.00	\$32,000.00

Rochester International Airport

0					
US CUSTOMS MANDATORY SPACE UPGRADES	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
0 SubTotal	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
2015					
FFY2015 CAT II ILS - RUNWAY 13/31 & GPS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
2015 SubTotal	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
2016					
FFY2015 Airfield & Mu Meter Truck(s)	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
FFY2015 ARFF Equipment (Phase II)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
FFY2015 Fuel Farm Upgrades	\$90,000.00	\$60,000.00	\$0.00	\$0.00	\$150,000.00
FFY2015 Refurbish Passenger Loading Bridges	\$1,180,000.00	\$1,770,000.00	\$0.00	\$0.00	\$2,950,000.00
FFY2015 SRE Equipment - Blower	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
FFY2015 Terminal Design & Phase 1 Construction	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016 SubTotal	\$2,390,000.00	\$2,302,000.00	\$4,608,000.00	\$0.00	\$9,300,000.00
2017					
FFY2016 CAT II Runway 13/31 & GPS System Construction	\$3,700,000.00	\$0.00	\$0.00	\$0.00	\$3,700,000.00
FFY2016 Property Purchase	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
FFY2016 SRE Storage Facility & Equipment Study	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
FFY2016 Terminal Building Design Phase 2 Construction	\$0.00	\$250,000.00	\$6,000,000.00	\$6,250,000.00	\$12,500,000.00
2017 SubTotal	\$3,992,000.00	\$323,000.00	\$6,000,000.00	\$6,250,000.00	\$16,565,000.00
2018					
FFY2017 Airfield Signage Replacement	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2017 ARFF Truck	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2017 Purchase Airport Cargo Building	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$600,000.00
FFY2017 Rehab Runway 13/31	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY2017 Rehab Taxiway A Connectors	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
2018 SubTotal	\$480,000.00	\$525,000.00	\$3,645,000.00	\$0.00	\$4,650,000.00
2019					
FFY2018 SRE Improvements	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY2018 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
2019 SubTotal	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2020					
FFY2019 GA Access Road Rehabilitation	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
FFY2019 General Aviation Apron Rehab and Expansion	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2020 SubTotal	\$700,000.00	\$460,000.00	\$1,440,000.00	\$0.00	\$2,600,000.00
Rochester International Airport SubTotal	\$9,702,000.00	\$3,970,000.00	\$18,393,000.00	\$6,250,000.00	\$38,315,000.00

Roseau Municipal Airport - Rudy Billberg Field

2015					
Bay Hangar (FFY 2014)	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Bay Hangar Environmental (FFY 2014)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
Bay Hangar Planning (FFY 2014)	\$0.00	\$1,400.00	\$12,600.00	\$0.00	\$14,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$0.00	\$34,900.00	\$314,100.00	\$0.00	\$349,000.00
2016					
Airport Mower Equipment	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
Conduct Airport Master Plan Study, Survey, ALP (FFY 2015)	\$49,555.00	\$19,911.00	\$180,534.00	\$0.00	\$250,000.00
Conduct Wildlife Hazard Site Visit (FFY 2015)	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
2016 SubTotal	\$66,305.00	\$24,661.00	\$194,034.00	\$0.00	\$285,000.00
2017					
Winsted Entitlement Reimbursement (FFY 2016)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2017 SubTotal	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
2018					
Rehabilitate Taxiway A (FFY 2017)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2018 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2019					
Conduct Environmental Study for Proposed Actions (FFY 2018)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2019 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2020					
Acquire Snow Removal Equipment - Carrier Vehicle	\$133,340.00	\$66,660.00	\$0.00	\$0.00	\$200,000.00
Acquire Snow Removal Equipment - Plow Attachments	\$33,335.00	\$16,665.00	\$0.00	\$0.00	\$50,000.00
Rehabilitate Runway 16/34, Taxiway (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020 SubTotal	\$166,675.00	\$108,325.00	\$225,000.00	\$0.00	\$500,000.00
2021					
Construct Wildlife Perimeter Fence (FFY 2020)	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
2021 SubTotal	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
2022					
Construct Apron (Phase 1 - Grading)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Construct Runway 16/34 PAPIs	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Demolish and Relocate Arrival/Departure Building	\$0.00	\$13,500.00	\$121,500.00	\$0.00	\$135,000.00
Relocate Access Road & Parking Lot	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
Relocate and/or Demolish Hangar	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2022 SubTotal	\$0.00	\$128,500.00	\$1,156,500.00	\$0.00	\$1,285,000.00
2023					
Construct Apron (Phase 2 - Paving)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Relocate Fuel Facility	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
Remove Existing Apron	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway 6 Land Acquisition Reimbursement	\$0.00	\$4,390.00	\$39,510.00	\$0.00	\$43,900.00
2023 SubTotal	\$100,000.00	\$219,390.00	\$1,074,510.00	\$0.00	\$1,393,900.00
2024					
Install Runway 16/34 Approach Lighting System	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
2024 SubTotal	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
Roseau Municipal Airport - Rudy Billberg Field SubTotal	\$332,980.00	\$671,776.00	\$4,518,144.00	\$400,000.00	\$5,922,900.00
Rush City Regional Airport					
2016					
APRON REHABILITATION (FFY 2015)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
BEACON REPLACEMENT (FFY 2015)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY PAVEMENT REHABILITATION (FFY 2015)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
SRE EQUIPMENT - BLOWER (FFY 2015)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
TAXILANE REHABILITATION (FFY 2015)	\$72,000.00	\$48,000.00	\$120,000.00	\$0.00	\$240,000.00
2016 SubTotal	\$172,000.00	\$148,000.00	\$1,920,000.00	\$0.00	\$2,240,000.00
2017					
LAND ACQUISITION - CROSSWIND RUNWAY (FFY 2016)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) (FFY 2016)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2017 SubTotal	\$52,500.00	\$52,500.00	\$945,000.00	\$0.00	\$1,050,000.00
2018					
CROSSWIND RUNWAY - PLANS AND SPECIFICATIONS (FFY 2017)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
2018 SubTotal	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
2019					
CROSSWIND RUNWAY CONSTRUCTION	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2018)					
2019 SubTotal	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
2020					
DEER FENCING (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
HANGAR AREA DEVELOPMENT - PHASE 1 (FFY 2020)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
MASTER PLAN/ALP (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
SOUTH HANGAR AREA - ACCESS ROAD (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021 SubTotal	\$0.00	\$132,500.00	\$1,192,500.00	\$0.00	\$1,325,000.00
2022					
HANGAR AREA DEVELOPMENT - PHASE 2 (FFY 2021)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
2022 SubTotal	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
Rush City Regional Airport SubTotal	\$235,750.00	\$741,750.00	\$7,837,500.00	\$0.00	\$8,815,000.00

Rushford Municipal Airport

2015					
AWOS	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
CRACK SEAL AIRFIELD PAVEMENTS (FFY 2014)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
MOWER	\$6,667.00	\$3,333.00	\$0.00	\$0.00	\$10,000.00
RELOCATE AND UPGRADE FUEL SYSTEM (FFY 2014)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
REPLACE RUNWAY LIGHTING & WIRING (FFY 2014)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
2015 SubTotal	\$6,667.00	\$45,833.00	\$382,500.00	\$125,000.00	\$560,000.00
2018					
LAND PURCHASES (DOC PETERSON) (FFY 2017)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY LENGTH JUSTIFICATION & FEASIBILITY ANALYSIS (PHASE I)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
2018 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00

2019

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CRACK SEAL & SEAL COAT AIRFIELD PAVEMENTS (FFY 2018)	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
ENVIRONMENTAL ASSESSMENT - PHASE II (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2019 SubTotal	\$0.00	\$24,500.00	\$220,500.00	\$0.00	\$245,000.00
2020					
FENCING (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
LAND PURCHASES (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
2031					
EXPAND APRON	\$0.00	\$95,000.00	\$855,000.00	\$0.00	\$950,000.00
2031 SubTotal	\$0.00	\$95,000.00	\$855,000.00	\$0.00	\$950,000.00
Rushford Municipal Airport SubTotal	\$6,667.00	\$244,333.00	\$2,169,000.00	\$125,000.00	\$2,545,000.00

Sauk Centre Municipal Airport

2016					
01) Replace Rotating Beacon (FFY 2015)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
02) EA Study Rwy 14/32 Rehab, RSA Grading Fix, Widening, Moving Rwy Lights, Installing REILs & PAPIs (FFY 2015)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
03) Install Building Area Signage (FFY 2015)	\$250.00	\$250.00	\$4,500.00	\$0.00	\$5,000.00
2016 SubTotal	\$6,750.00	\$6,750.00	\$121,500.00	\$0.00	\$135,000.00
2017					
04) Rehab Rwy 14/32 Pavement (FFY 2016)	\$21,500.00	\$21,500.00	\$387,000.00	\$0.00	\$430,000.00
05) Construct Runway 14/32 Turnarounds (FFY 2016)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
06) Runway 14/32 RSA Grading (FFY 2016)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
07) Construct Runway 14/32 Widening to 75' (FFY 2016)	\$31,250.00	\$31,250.00	\$562,500.00	\$0.00	\$625,000.00
08) Construct Runway 14/32 MIRLS (FFY 2016)	\$12,000.00	\$12,000.00	\$216,000.00	\$0.00	\$240,000.00
09) Construct Electrical Vault (FFY 2016)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
10) Construct Runway 14/32 PAPIs (FFY 2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
11) Construct Runway 14/32 REILs (FFY 2016)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
2017 SubTotal	\$79,250.00	\$79,250.00	\$1,426,500.00	\$0.00	\$1,585,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
12) Pave Entrance Road	\$140,000.00	\$35,000.00	\$0.00	\$0.00	\$175,000.00
13) Update Airport Zoning Ordinance	\$28,600.00	\$23,400.00	\$0.00	\$0.00	\$52,000.00
14) Remove Obstructions (FFY 2017)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
15) Rehab Taxiway Pavement-Mill & Overlay (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
16) Rehab Apron-Mill & Overlay (FFY 2017)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
17) Conduct EA Study for Rwy 14/32 Rehab Extension & Parallel Txwy (FFY 2017)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2018 SubTotal	\$168,600.00	\$107,900.00	\$445,500.00	\$0.00	\$722,000.00
2019					
18) Acquire Land for Rwy 14/32 Extension (FFY 2018)	\$0.00	\$97,000.00	\$873,000.00	\$0.00	\$970,000.00
19) Construct Runway 14/32 Extension (704'x75') (FFY 2018)	\$0.00	\$47,000.00	\$423,000.00	\$0.00	\$470,000.00
20) Construct Runway Extension Turnaround (FFY 2018)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
21) Construct MIRLs for Rwy Extension (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
22) Relocate Rwy 14/32 PAPIs (FFY 2018)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
23) Relocate Rwy 14/32 REILs (FFY 2018)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
2019 SubTotal	\$0.00	\$165,500.00	\$1,489,500.00	\$0.00	\$1,655,000.00
2020					
24) Construct Parallel Taxiway (FFY 2019)	\$0.00	\$69,390.00	\$624,510.00	\$0.00	\$693,900.00
2020 SubTotal	\$0.00	\$69,390.00	\$624,510.00	\$0.00	\$693,900.00
Sauk Centre Municipal Airport SubTotal	\$254,600.00	\$428,790.00	\$4,107,510.00	\$0.00	\$4,790,900.00

Silver Bay Municipal Airport - Wayne Johnson

0					
Tee-Hangar Improvement	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
0 SubTotal	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
2014					
Snow Removal Equipment - Tractor w/ Blower & Broom	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
2014 SubTotal	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
2015					

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Remove Arrival/Departure (A/D) Building/Construct Electrical Vault	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2015 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2016					
Improve Runway Drainage	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2017					
Flail Mower	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$16,666.50	\$8,333.50	\$0.00	\$0.00	\$25,000.00
2018					
Pavement Rehabilitation	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2018 SubTotal	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
2019					
Fencing - Perimeter & Terminal Area	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2019 SubTotal	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Silver Bay Municipal Airport - Wayne Johnson SubTotal	\$41,666.50	\$136,833.50	\$931,500.00	\$0.00	\$1,110,000.00
Slayton Municipal Airport					
2015					
REPLACE MIRLS/REILs/VASIs	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2015 SubTotal	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
2016					
CRACK FILL RUNWAY/APRON	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2016 SubTotal	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
2017					
SEAL COAT RUNWAY & APRON	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
2017 SubTotal	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Slayton Municipal Airport SubTotal	\$184,000.00	\$46,000.00	\$0.00	\$0.00	\$230,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Sleepy Eye Municipal Airport					
2015					
MAINTENANCE STORAGE BUILDING (40' X 50') & SITE IMPROVEMENTS	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2015 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2016					
BITUMINOUS PAVEMENT CRACK & FOG SEAL	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2016 SubTotal	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
2017					
MOWER & SNOW REMOVAL EQUIPMENT & OTHER MISC. EQUIPMENT UPDATES	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
NORTH TAXILANE PAVEMENT REHAB (SEGMENT 5)	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
2017 SubTotal	\$104,000.00	\$16,000.00	\$0.00	\$0.00	\$120,000.00
2018					
AIRFIELD LIGHTING IMPROVEMENTS - RNWY 13/32, TAXIWAY, TURNOFFS, WINDCONE	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2018 SubTotal	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
2019					
PUBLIC FUEL FACILITY 100LL & CONCRETE PAD	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2019 SubTotal	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
2020					
6-UNIT T-HANGAR SITE PREPARATION & T-HANGAR ACCESS TAXILANES	\$192,500.00	\$192,500.00	\$0.00	\$0.00	\$385,000.00
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$9,600.00	\$2,400.00	\$0.00	\$0.00	\$12,000.00
2020 SubTotal	\$202,100.00	\$194,900.00	\$0.00	\$0.00	\$397,000.00
2021					
6-UNIT T-HANGAR BUILDING (HANGAR LOAN)	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
2021 SubTotal	\$0.00	\$785,300.00	\$0.00	\$0.00	\$785,300.00
Sleepy Eye Municipal Airport SubTotal	\$815,100.00	\$1,197,200.00	\$0.00	\$0.00	\$2,012,300.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
South St. Paul Municipal Airport - Fleming Field					
2016					
01) OBST REMOVALS: RWY 16/34 ROW 5 AND FAR PART 77 (FFY 2015)	\$8,250.00	\$8,250.00	\$148,500.00	\$0.00	\$165,000.00
02) LAND ACQUISITION: RWY 16 RPZ (SGSG, SGS004) (FFY 2015)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
03) LAND EASEMENT: RWY 16 RPZ (SGS103, SGS005) (FFY 2015)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
04) SOUTH HANGAR AREA CRACK SEALING & SEAL COAT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
05) NORTH HANGAR AREA CRACK SEALING & SEAL COAT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
06) RELOCATE COMMUNITY GARDEN	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
07) REMOVE MCMORROW FIELD PARKING LOT & RELOCATE SECURITY FENCING	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2016 SubTotal	\$138,250.00	\$143,250.00	\$1,048,500.00	\$0.00	\$1,330,000.00
2017					
08) OBSTRUCTION REMOVALS: RWY 16/34 PART 77 (FFY 2016)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
09) NORTH HANGAR AREA CRACK SEALING & SEAL COAT	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
10) SECURITY FENCE: SOUTH PROPERTY LINE	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
11) 16-UNIT T-HANGAR SITE PREPARATION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
12) 16-UNIT T-HANAGR (HANGAR LOAN PROGRAM 10-YR INT FREE LOAN ON 80% HANGAR COST)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2017 SubTotal	\$470,000.00	\$1,140,000.00	\$540,000.00	\$0.00	\$2,150,000.00
2018					
13) DESIGN: SOUTH GATE RD & HOTEL LN STORM SEWER NETWORK & PVMT RECON (FFY 2017)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
14) CONSTRUCTION: SOUTH GATE RD & HOTEL LN STORM SEWER NETWORK AND PVMT RECON (FFY 2017)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
15) RECONSTRUCT PARKING LOT BETWEEN HANGARS 4 & 5	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
16) REPLACE HANGAR DOOR	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$60,000.00
17) LOADER WITH PLOW & PUSHER (FFY 2017)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
18) NORTH TAXILANES CRACK SEAL & SEAL COAT	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
2018 SubTotal	\$117,500.00	\$197,500.00	\$1,170,000.00	\$0.00	\$1,485,000.00
2019					
19) EA: RWY 16/34 STOPWAYS & LAND	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ACQUISITION (01-020, 01-030) (FFY 2018)					
20) WEST HANGAR AREA CRACK SEAL & SEAL COAT	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
21) HANGARS 6-8 SIDING, WINDOWS, & DOORS	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
22) HANGARS 2 & 5 ROOF REPLACEMENT	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$180,000.00
2019 SubTotal	\$200,000.00	\$196,500.00	\$148,500.00	\$0.00	\$545,000.00
2020					
23) LAND ACQUISITION (01-020, 01-030) (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
24) FUEL TRUCK: 1,200 GALLONS JET A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
25) HANGAR 3 & 4 ROOF REPLACEMENT	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$180,000.00
2020 SubTotal	\$165,000.00	\$215,000.00	\$450,000.00	\$0.00	\$830,000.00
South St. Paul Municipal Airport - Fleming Field SubTotal	\$1,090,750.00	\$1,892,250.00	\$3,357,000.00	\$0.00	\$6,340,000.00

Southwest Minnesota Regional-Marshall/Ryan Field

2015					
Acquisition of Property - Helena Chemical	\$460,000.00	\$115,000.00	\$0.00	\$0.00	\$575,000.00
Pick-Up	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
2015 SubTotal	\$484,000.00	\$121,000.00	\$0.00	\$0.00	\$605,000.00
2016					
Crack Filling	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
Front-End Loader and Push Blade	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
Mill & Overlay Runway 02/20	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
Parking Lot Paving-Marshall Airpark East	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
Pressure Washer	\$3,400.00	\$850.00	\$0.00	\$0.00	\$4,250.00
Runway Liquid Deicer System	\$7,200.00	\$1,800.00	\$0.00	\$0.00	\$9,000.00
Update Master Plan/Airport Layout Plan (FFY 2015)	\$20,500.00	\$20,500.00	\$369,000.00	\$0.00	\$410,000.00
2016 SubTotal	\$755,100.00	\$204,150.00	\$369,000.00	\$0.00	\$1,328,250.00
2017					
Acquisition of Property - Gas Facility (FFY2016)	\$5,800.00	\$5,800.00	\$104,400.00	\$0.00	\$116,000.00
Airpark East Directional & Address Signage	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Maintenance Equipment/SRE Building	\$1,200,000.00	\$300,000.00	\$0.00	\$0.00	\$1,500,000.00
T-Hangar Building	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
T-Hangar Site Prep and Taxilane (FFY 2016)	\$162,500.00	\$42,500.00	\$45,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$1,408,300.00	\$458,300.00	\$149,400.00	\$400,000.00	\$2,416,000.00
2018					
Extend Runway & Taxiway 2/20-Env. Assessment (FFY 2017)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
New Business Hangar Site	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
2018 SubTotal	\$752,500.00	\$752,500.00	\$45,000.00	\$0.00	\$1,550,000.00
2019					
Extend Runway & Taxiway 2/20-Engineering Design (FFY 2018)	\$13,350.00	\$13,350.00	\$240,300.00	\$0.00	\$267,000.00
Extend Runway & Taxiway 2/20-Land Acquisition (FFY 2018)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Perimeter Fencing (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$43,350.00	\$43,350.00	\$780,300.00	\$0.00	\$867,000.00
2020					
Extend Runway & Taxiway 2/20-Construction (FFY 2019)	\$0.00	\$203,300.00	\$1,829,700.00	\$0.00	\$2,033,000.00
Extend Runway & Taxiway 2/20-Engineering Insp (FFY 2019)	\$0.00	\$26,700.00	\$240,300.00	\$0.00	\$267,000.00
2020 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
Southwest Minnesota Regional-Marshall/Ryan Field SubTotal	\$3,443,250.00	\$1,809,300.00	\$3,413,700.00	\$400,000.00	\$9,066,250.00

Springfield Municipal Airport

2015					
AIRPORT MASTER PLAN (FFY 2015)	\$81,200.00	\$18,800.00	\$88,000.00	\$0.00	\$188,000.00
AIRPORT MASTER PLAN (STATE ONLY)	\$169,200.00	\$18,800.00	\$0.00	\$0.00	\$188,000.00
2015 SubTotal	\$250,400.00	\$37,600.00	\$88,000.00	\$0.00	\$376,000.00
2016					
AIRPORT SECURITY FENCE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
DESIGN TAXIWAY (FFY 2016)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
DESIGN TAXIWAY (STATE ONLY)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2016 SubTotal	\$180,000.00	\$35,000.00	\$135,000.00	\$0.00	\$350,000.00
2017					
TAXIWAY CONSTRUCTION PHASE I (FFY	\$0.00	\$53,000.00	\$477,000.00	\$0.00	\$530,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2016)					
TAXIWAY CONSTRUCTION PHASE I (STATE ONLY)	\$477,000.00	\$53,000.00	\$0.00	\$0.00	\$530,000.00
2017 SubTotal	\$477,000.00	\$106,000.00	\$477,000.00	\$0.00	\$1,060,000.00
2018					
TAXIWAY CONSTRUCTION PHASE II (FFY 2017)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
TAXIWAY CONSTRUCTION PHASE II (STATE ONLY)	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
2018 SubTotal	\$675,000.00	\$150,000.00	\$675,000.00	\$0.00	\$1,500,000.00
2019					
HANGAR SITE DEVELOPMENT	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
PAVEMENT MAINTENANCE	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
TAXIWAY CONSTRUCTION PHASE III (ELEC/INC NEW SHELTER) FFY 18	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
TAXIWAY CONSTRUCTION PHASE III (STATE ONLY)	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
2019 SubTotal	\$355,500.00	\$56,000.00	\$148,500.00	\$0.00	\$560,000.00
Springfield Municipal Airport SubTotal	\$1,937,900.00	\$384,600.00	\$1,523,500.00	\$0.00	\$3,846,000.00
St. Cloud Regional Airport					
2013					
AIRPORT SECURITY IMPROVEMENTS	\$91,000.00	\$39,000.00	\$0.00	\$0.00	\$130,000.00
ANNUAL CRACK SEAL (BIDS MAR 2013)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
CROSSWIND RUNWAY 5/23 RECONSTRUCTION	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
RUNWAY 13/31 EXTENSION - DESIGN	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY 13/31 EXTENSION - E.A.	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
UTILITY VEHICLE W/FRICTION MEASURING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
2013 SubTotal	\$129,500.00	\$290,500.00	\$2,115,000.00	\$0.00	\$2,535,000.00
2014					
FBO HANGAR CONSTRUCTION	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
2014 SubTotal	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
2016					
AIRPORT EQUIPMENT BUILDING (FFY 2015)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ANNUAL CRACK SEAL (BIDS MAR 2015) (FFY 2015)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
REPLACE SRE SANDING TRUCK W/ PLOW (FFY 2015)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
REPLACE TRACTOR (FFY 2015)	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
RUNWAY 31 EXTENSION - NAVAID RELOCATIONS (FFY 2015)	\$77,000.00	\$0.00	\$0.00	\$0.00	\$77,000.00
RUNWAY 31 EXTENSION CONSTRUCTION (FFY 2015)	\$185,000.00	\$185,000.00	\$3,330,000.00	\$0.00	\$3,700,000.00
SKID STEER LOADER (FFY 2015)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
TERMINAL CONCEPT BUDGET REPORT (FFY 2015)	\$88,000.00	\$22,000.00	\$0.00	\$0.00	\$110,000.00
2016 SubTotal	\$738,000.00	\$304,000.00	\$3,330,000.00	\$0.00	\$4,372,000.00
2017					
ANNUAL CRACK SEAL (BIDS MAR 2016) (FFY 2016)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
INSET PAVEMENT LIGHTING - RUNWAY 13/31 (FFY 2016)	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
PARKING LOT RECONFIGURATION / EXPANSION PHASE I (FFY2016)	\$1,600,000.00	\$400,000.00	\$0.00	\$0.00	\$2,000,000.00
TERMINAL EXPANSION DESIGN (FFY 2016)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2017 SubTotal	\$2,620,000.00	\$445,000.00	\$360,000.00	\$0.00	\$3,425,000.00
2018					
10-UNIT T-HANGAR (FFY 2017)	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
ANNUAL CRACK SEAL (BIDS MAR 2017) (FFY 2017)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
HANGAR AREA SITE PREPARATION & IMPROVEMENTS (FFY 2017)	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
PARKING LOT RECONFIGURATION / EXPANSION PHASE II (FFY 2017)	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
PAY PARKING SYSTEM (FFY 2017)	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
TERMINAL EXPANSION CONSTRUCTION (FFY 2017)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
2018 SubTotal	\$1,697,500.00	\$1,027,500.00	\$2,700,000.00	\$650,000.00	\$6,075,000.00
2019					
ANNUAL CRACK SEAL (BIDS MAR 2018) (FFY 2018)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
NORTH GA APRON REHABILITATION (FFY 2018)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2018)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
RUNWAY 13 EXTENSION EA (FFY 2018)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
SRE BUILDING EXPANSION - DESIGN (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019 SubTotal	\$60,000.00	\$190,000.00	\$2,025,000.00	\$0.00	\$2,275,000.00
2020					
ANNUAL CRACK SEAL (BIDS MAR 2019) (FFY 2019)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2019)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
SRE BUILDING EXPANSION CONSTRUCTION (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2020 SubTotal	\$42,500.00	\$107,500.00	\$1,125,000.00	\$0.00	\$1,275,000.00
2021					
ANNUAL CRACK SEAL (BIDS MAR 2020) (FFY 2020)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
REPLACE SRE TRUCK W/ PLOW (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
RUNWAY 13 EXTENSION DESIGN (FFY 2020)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY 13 EXTENSION LAND ACQUISITION (FFY 2020)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2021 SubTotal	\$17,500.00	\$252,500.00	\$2,205,000.00	\$0.00	\$2,475,000.00
2022					
RUNWAY 13 EXTENSION CONSTRUCTION (FFY 2021)	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2022 SubTotal	\$0.00	\$800,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
2023					
SOUTH GA SITE DEVELOPMENT EA (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2023 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2024					
SOUTH GA SITE DEVELOPMENT DESIGN (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2024 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2025					
RUNWAY 13-31 PAVEMENT REHABILITATION (FFY 2024)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
SOUTH GA SITE DEVELOPMENT CONSTRUCTION (FFY 2024)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
2025 SubTotal	\$50,000.00	\$250,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
St. Cloud Regional Airport SubTotal	\$6,105,000.00	\$4,467,000.00	\$24,210,000.00	\$650,000.00	\$35,432,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
St. James Municipal Airport					
2015					
CRACK SEAL RUNWAY 15/33 - (FFY 2014)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
SNOW REMOVAL EQUIPMENT-BLOWER ATTACHMENT (FFY 2014)	\$0.00	\$13,700.00	\$123,300.00	\$0.00	\$137,000.00
2015 SubTotal	\$0.00	\$17,700.00	\$159,300.00	\$0.00	\$177,000.00
2016					
6 UNIT T-HANGAR BUILDING	\$0.00	\$70,000.00	\$0.00	\$280,000.00	\$350,000.00
6 UNIT T-HANGAR SITE PREP (FFY 2015)	\$100,000.00	\$60,000.00	\$40,000.00	\$0.00	\$200,000.00
MASTER PLAN AND ALP UPDATE (FFY 2015)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
RUNWAY LIGHTING REPLACEMENT (FFY 2015)	\$22,600.00	\$22,600.00	\$406,800.00	\$0.00	\$452,000.00
SNOW REMOVAL EQUIPMENT - LOADER	\$144,000.00	\$36,000.00	\$0.00	\$0.00	\$180,000.00
2016 SubTotal	\$283,100.00	\$205,100.00	\$743,800.00	\$280,000.00	\$1,512,000.00
2017					
ENVIRONMENTAL ASSESSMENT FOR RNWY 15/33 & TWY EXT (FFY 2016)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
FIXED-BASE OPERATOR HANGAR	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
2017 SubTotal	\$153,750.00	\$153,750.00	\$67,500.00	\$0.00	\$375,000.00
2018					
PROPERTY ACQUISITION FOR RNWY & TXWY EXT (FFY 2017)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
RUNWAY AND TAXIWAY EXTENSION - DESIGN (FFY 2017)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2018 SubTotal	\$0.00	\$49,000.00	\$441,000.00	\$0.00	\$490,000.00
2019					
RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION (FFY 2018)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2019 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2020					
GA APRON RECONSTRUCTION (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY SLURRY & CRACK SEAL (FFY 2019)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
TAXIWAY RECONSTRUCTION (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$105,000.00	\$945,000.00	\$0.00	\$1,050,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
St. James Municipal Airport SubTotal	\$436,850.00	\$680,550.00	\$3,706,600.00	\$280,000.00	\$5,104,000.00
St. Paul Downtown Airport - Holman Field					
2013					
STORM SEWER IMPROVEMENTS	\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$500,000.00
2013 SubTotal	\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$500,000.00
2014					
Electrical Vault Improvements	\$625,000.00	\$275,000.00	\$0.00	\$0.00	\$900,000.00
JOINT AND CRACK REPAIRS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
MAC BUILDING MAINTENANCE	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Rehab Taxiway "C"	\$550,000.00	\$250,000.00	\$0.00	\$0.00	\$800,000.00
2014 SubTotal	\$1,175,000.00	\$875,000.00	\$0.00	\$0.00	\$2,050,000.00
2015					
Pavement Rehab - Runway 14/32 - FAADSCR	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Pavement Rehab - Runway 14/32 - FAANPE	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
2015 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2016					
Airfield Signage/Wind Cone Upgrade	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00
JOINT AND CRACK REPAIRS	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
MAC BUILDING MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
MAC Security Gate Upgrades	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2016 SubTotal	\$375,000.00	\$475,000.00	\$0.00	\$0.00	\$850,000.00
2017					
PAVEMENT REHABILITATION - TAXIWAY E	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
ROOF REPAIRS / REPLACEMENT	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2017 SubTotal	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00
2018					
COLD EQUIPMENT STORAGE BUILDING	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
MAC BUILDING MAINTENANCE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2018 SubTotal	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
HOLMAN TERMINAL SUBDRAIN	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
2019 SubTotal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
St. Paul Downtown Airport - Holman Field SubTotal	\$1,850,000.00	\$4,950,000.00	\$1,350,000.00	\$0.00	\$8,150,000.00
Staples Municipal Airport					
2013					
PARALLEL TAXIWAY CONSTRUCTION	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2013 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2016					
Construct Access Road - FFY 2015	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Area and Taxilane Rehab - FFY 2015	\$45,000.00	\$45,000.00	\$210,000.00	\$0.00	\$300,000.00
Taxiway Rehabilitation - FFY 2015	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
2016 SubTotal	\$60,000.00	\$60,000.00	\$480,000.00	\$0.00	\$600,000.00
2017					
Crack Seal / Seal Coat - FFY 2016	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2017 SubTotal	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2018					
6-Unit T-Hangar - FFY 2016	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Hangar Site Prep-6 Unit T-Hangar - FFY 2017	\$24,000.00	\$24,000.00	\$112,000.00	\$0.00	\$160,000.00
Transient Aircraft Storage Hangar - FFY 2017	\$21,000.00	\$30,000.00	\$249,000.00	\$0.00	\$300,000.00
Wildlife Site Visit - FFY 2017	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2018 SubTotal	\$60,000.00	\$69,500.00	\$635,500.00	\$0.00	\$765,000.00
2019					
Fencing - FFY 2018	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2019 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2020					
Master Plan / ALP - FFY 2019	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
SRE - FFY 2019	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
Staples Municipal Airport SubTotal	\$125,000.00	\$299,500.00	\$2,690,500.00	\$0.00	\$3,115,000.00
Starbuck Municipal Airport					
2015					
ALP - First One	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
EA-Site Selection Study/Justification	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
FENCING	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
hangar site prep	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00
New Hangar	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Rehab Hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway lighting	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Tree removal and hanger painting	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
2015 SubTotal	\$183,400.00	\$49,600.00	\$0.00	\$50,000.00	\$283,000.00
2016					
LAND Acquisition-runway extension or new site	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
Zoning Update	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
2016 SubTotal	\$812,000.00	\$203,000.00	\$0.00	\$0.00	\$1,015,000.00
2017					
Extend and Pave Runway	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
2017 SubTotal	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
Starbuck Municipal Airport SubTotal	\$1,795,400.00	\$452,600.00	\$0.00	\$50,000.00	\$2,298,000.00
Stephen Municipal Airport					
2015					
Hangar Area/Taxilane Pavement Repair	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$20,000.00
2015 SubTotal	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$20,000.00
2017					
Hangar Site Prep	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00
2017 SubTotal	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$220,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018					
T-Hangar	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2018 SubTotal	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00
2019					
Tractor with Loader, Blade & Radio	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
2019 SubTotal	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
Stephen Municipal Airport SubTotal	\$152,001.50	\$132,998.50	\$0.00	\$440,000.00	\$725,000.00
Thief River Falls Regional Airport					
2014					
Mobile Refueling Truck(Replacement)	\$266,680.00	\$133,320.00	\$0.00	\$0.00	\$400,000.00
Route & Crack Seal Runway 3/21, Parallel Taxiway B & C	\$84,700.00	\$36,300.00	\$0.00	\$0.00	\$121,000.00
2014 SubTotal	\$351,380.00	\$169,620.00	\$0.00	\$0.00	\$521,000.00
2016					
E.A. for WWTP Removal and New T-Hangar Location FFY 2015	\$6,500.00	\$6,500.00	\$117,000.00	\$0.00	\$130,000.00
Snow Plow FFY 2015	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
T-Hangar "E" Taxilane Construction FFY 2015	\$39,000.00	\$39,000.00	\$702,000.00	\$0.00	\$780,000.00
T-Hangar Taxiway Rehab CTA2X-003 and TLA-001 FFY 2015	\$252,000.00	\$63,000.00	\$0.00	\$0.00	\$315,000.00
2016 SubTotal	\$297,500.00	\$143,500.00	\$1,134,000.00	\$0.00	\$1,575,000.00
2017					
Parking Lot Route & Seal FFY 2016	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
T-Hangar "E" Construction FFY 2016	\$0.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00
T-Hangar "E" Site Prep FFY 2016	\$126,000.00	\$31,500.00	\$292,500.00	\$0.00	\$450,000.00
WWTP Removal - Pond Reclamation FFY 2016	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
WWTP Removal - Wetland Mit. FFY 2016	\$8,100.00	\$8,100.00	\$145,800.00	\$0.00	\$162,000.00
2017 SubTotal	\$172,600.00	\$51,100.00	\$483,300.00	\$610,000.00	\$1,317,000.00
2018					
ARFF Truck FFY 2017	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
Crack Seal & Seal Coat Runway 13/31 FFY 2017	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Extend Rwy 13/31 - ENVIRONMENTAL	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
ASSESSMENT FFY 2017					
Rehab Apron APA-001, APA-003, CTA2X-001, CTA3X-001 FFY 2017	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Zoning Update FFY 2017	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
2018 SubTotal	\$17,500.00	\$213,500.00	\$1,854,000.00	\$0.00	\$2,085,000.00
2019					
Crack Seal & Seal Coat Taxiway A, A2, A3 FFY 2018	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Extend Parallel Taxiway - Design FFY 2018	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Parallel Taxiway-Construction FFY 2018	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Extend Rwy 13/31 - Construction FFY 2018	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
Extend Rwy 13/31 - Final Design FFY 2018	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Extend Rwy 13/31 - Land Acquisition FFY 2018	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Relocate CSAH 17 FFY 2018	\$0.00	\$540,000.00	\$4,860,000.00	\$0.00	\$5,400,000.00
T-Hangar "F" Site Prep FFY 2018	\$84,000.00	\$21,000.00	\$195,000.00	\$0.00	\$300,000.00
2019 SubTotal	\$84,000.00	\$997,000.00	\$8,979,000.00	\$0.00	\$10,060,000.00
2020					
Crack Seal & Seal Coat Runway 4-22 FFY 2019	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
New Fixed-Base Operator (FBO) Building FFY 2019	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
T-Hangar "F" Construction FFY 2019	\$0.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00
T-Hangar "F" Taxilane Construction FFY 2019	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
2020 SubTotal	\$170,000.00	\$177,000.00	\$423,000.00	\$610,000.00	\$1,380,000.00
2021					
Crack Seal & Seal Coat Taxiway B and C FFY 2020	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Deconstruct A, B, and D Hangars FFY 2020	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
2021 SubTotal	\$5,000.00	\$12,000.00	\$153,000.00	\$0.00	\$170,000.00
2022					
Construct Perimeter Road FFY 2021	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2022 SubTotal	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
2023					
Crack Seal & Seal Coat Runway 13/31 FFY 2022	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2023 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2024					
Crack Seal & Seal Coat Taxiway A, A2, A3 FFY 2023	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2024 SubTotal	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
2025					
Crack Seal & Seal Coat Runway 4-22 FFY 2024	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2025 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2026					
Crack Seal & Seal Coat Taxiway B and C FFY 2025	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2026 SubTotal	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
2027					
Crack Seal & Seal Coat Apron FFY 2026	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2027 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028					
Crack Seal & Seal Coat Runway 13/31 FFY 2027	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2028 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029					
Crack Seal & Seal Coat Taxiway A, A2, A3 FFY 2028	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2029 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2030					
Crack Seal & Seal Coat Runway 4-22 FFY 2029	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2030 SubTotal	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2031					
Crack Seal & Seal Coat Taxiway B and C FFY 2030	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2031 SubTotal	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
2032					
Crack Seal & Seal Coat Apron FFY 2031	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2032 SubTotal	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
2033					
Zoning Update FFY 2032	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2033 SubTotal	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
Inlet River Falls Regional Airport SubTotal	\$1,125,980.00	\$2,016,720.00	\$15,240,300.00	\$1,220,000.00	\$19,603,000.00
Tower Municipal Airport					
2015					
AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2015 SubTotal	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
2016					
Resurface Apron (FFY 2015)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Resurface Taxiways (FFY 2015)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2016 SubTotal	\$0.00	\$37,500.00	\$337,500.00	\$0.00	\$375,000.00
2017					
Upgrade Fuel System (FFY 2016)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2017 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2020					
Automatic Security Gate (FFY 2019)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
Environmental Assessment - Hangar Area Development (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAPI's (FFY 2019)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Snow Removal Equipment (SRE) Building (45 x 50) (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$57,000.00	\$513,000.00	\$0.00	\$570,000.00
2021					
Hangar Area Taxilane Extension - Wetland Credits (FFY 2020)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Hangar Area Taxilane Extension (FFY 2020)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
2022					
Master Plan with ALP Update (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2022 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2023					
Deer Fence (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2023 SubTotal	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Tower Municipal Airport SubTotal	\$0.00	\$162,000.00	\$1,458,000.00	\$15,000.00	\$1,635,000.00
Tracy Municipal Airport					
2016					
APRON RECONSTRUCTION FFY 2015	\$17,700.00	\$17,700.00	\$318,600.00	\$0.00	\$354,000.00
APRON RECONSTRUCTION	\$283,200.00	\$70,800.00	\$0.00	\$0.00	\$354,000.00
RUNWAY LIGHTING	\$264,800.00	\$66,200.00	\$0.00	\$0.00	\$331,000.00
RUNWAY LIGHTING FFY 2015	\$16,550.00	\$16,550.00	\$297,900.00	\$0.00	\$331,000.00
2016 SubTotal	\$582,250.00	\$171,250.00	\$616,500.00	\$0.00	\$1,370,000.00
2017					
AIRPORT LAYOUT PLAN (ALP)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
HANGAR RENOVATION	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
SEAL CRACKS IN RUNWAY	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
2017 SubTotal	\$21,750.00	\$21,750.00	\$31,500.00	\$0.00	\$75,000.00
2018					
TAXIWAY LIGHTING	\$148,200.00	\$7,800.00	\$0.00	\$0.00	\$156,000.00
TAXIWAY LIGHTING FFY 2017	\$7,800.00	\$7,800.00	\$140,400.00	\$0.00	\$156,000.00
TAXIWAY RECONSTRUCTION	\$202,350.00	\$10,650.00	\$0.00	\$0.00	\$213,000.00
TAXIWAY RECONSTRUCTION FFY 2017	\$10,650.00	\$10,650.00	\$191,700.00	\$0.00	\$213,000.00
2018 SubTotal	\$369,000.00	\$36,900.00	\$332,100.00	\$0.00	\$738,000.00
2019					
REHAB RUNWAY	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2019 SubTotal	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
2021					
EXTEND MIRLS ON RUNWAY 11/29	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY EXTENSION JUSTIFICATION REPORT	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2021 SubTotal	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
2022					
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PAPI	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2022 SubTotal	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
2024					
RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
2024 SubTotal	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Tracy Municipal Airport SubTotal	\$1,052,500.00	\$309,400.00	\$2,411,100.00	\$0.00	\$3,773,000.00
Two Harbors Municipal - Richard B. Helgeson Field					
2014					
Construct Fixed-Base Operator (FBO) Hangar	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2014 SubTotal	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
2016					
MOWER	\$4,575.00	\$1,525.00	\$0.00	\$0.00	\$6,100.00
RELOCATE AWOS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
SRE - PLOW TRUCK (FFY 2015)	\$32,480.00	\$8,120.00	\$0.00	\$0.00	\$40,600.00
2016 SubTotal	\$37,055.00	\$9,645.00	\$0.00	\$15,000.00	\$61,700.00
2017					
EXPAND HANGAR AREA (FFY 2016)	\$64,400.00	\$28,000.00	\$187,600.00	\$0.00	\$280,000.00
JET A FUELING SYSTEM	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
REHABILITATE TAXIWAY/APRONS FOR T-HANGAR (FFY 2016)	\$72,000.00	\$36,000.00	\$252,000.00	\$0.00	\$360,000.00
2017 SubTotal	\$186,400.00	\$114,000.00	\$439,600.00	\$0.00	\$740,000.00
2018					
6-UNIT T-HANGAR (FFY 2017)	\$70,000.00	\$70,000.00	\$560,000.00	\$0.00	\$700,000.00
2018 SubTotal	\$70,000.00	\$70,000.00	\$560,000.00	\$0.00	\$700,000.00
2019					
FBO HANGAR	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2019 SubTotal	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
2020					
GA TERMINAL BUILDING ADDITION	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2020 SubTotal	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
2021					
WILDLIFE ASSESSMENT - SITE VISIT (FFY 2020)	\$0.00	\$450.00	\$4,050.00	\$0.00	\$4,500.00
2021 SubTotal	\$0.00	\$450.00	\$4,050.00	\$0.00	\$4,500.00
2022					
DEER FENCE (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
2022 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Two Harbors Municipal - Richard B. Helgeson Field SubTotal	\$1,283,455.00	\$1,124,095.00	\$1,363,650.00	\$315,000.00	\$4,086,200.00

Tyler Municipal Airport

0					
Arrival/Departure Building w/Fixed-Base Operator (estimated prorates)	\$86,400.00	\$33,600.00	\$0.00	\$0.00	\$120,000.00
JOHN DEERE WIDE MOWER	\$42,002.10	\$20,997.90	\$0.00	\$0.00	\$63,000.00
JOHN DEERE WIDE MOWER	\$46,002.30	\$22,997.70	\$0.00	\$0.00	\$69,000.00
LAND ACQUISITION FOR RWY EXTENSION	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
OBSTRUCTION REMOVAL	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00
TRUCK w/SNOW BLOWER	\$25,999.97	\$13,000.03	\$0.00	\$0.00	\$39,000.00
0 SubTotal	\$224,404.37	\$96,595.63	\$0.00	\$0.00	\$321,000.00
Tyler Municipal Airport SubTotal	\$224,404.37	\$96,595.63	\$0.00	\$0.00	\$321,000.00

Wadena Municipal Airport

2015					
AUTOMATED GATE FOR AIRPORT ENTRANCE ROAD (FFY 2014)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
REHABILITATE APRON (FFY 2014)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY 2014)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
REHABILITATE HANGAR AREA AND TAXILANE PAVEMENTS (FFY 2014)	\$10,000.00	\$30,000.00	\$160,000.00	\$0.00	\$200,000.00
WILDLIFE HAZARD ASSESSMENT (FFY 2014)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$10,000.00	\$59,000.00	\$421,000.00	\$0.00	\$490,000.00
2016					
AIRFIELD PERIMETER FENCE - PHASE 1 (FFY 2015)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
WILDLIFE HAZARD ASSESSMENT (FFY 2015)	\$250.00	\$250.00	\$4,500.00	\$0.00	\$5,000.00
2016 SubTotal	\$25,250.00	\$25,250.00	\$454,500.00	\$0.00	\$505,000.00
2017					
TURF CROSSWIND RUNWAY CONSTRUCTION	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
2017 SubTotal	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
2018					
TANDEM AXLE DUMP TRUCK WITH PLOW AND WING (FFY 2017)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2018 SubTotal	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2020					
REHABILITATE PARALLEL TAXIWAY (FFY 2019)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
REHABILITATE RUNWAY (FFY 2019)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
2020 SubTotal	\$0.00	\$82,000.00	\$738,000.00	\$0.00	\$820,000.00
Wadena Municipal Airport SubTotal	\$315,250.00	\$306,250.00	\$1,793,500.00	\$0.00	\$2,415,000.00
Walker Municipal Airport					
2016					
Crack Sealing - FFY 2015	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2016 SubTotal	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
2017					
Multi-Unit T-Hangar - Site Prep FFY 2016	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Multi-Unit T-Hangar FFY 2016	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Obstruction Survey/Removal - FFY 2016	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
2017 SubTotal	\$38,750.00	\$38,750.00	\$697,500.00	\$0.00	\$775,000.00
2018					
Crack Sealing - FFY 2017	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018 SubTotal	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
2019					
FBO Building/Site Prep	\$260,000.00	\$65,000.00	\$0.00	\$0.00	\$325,000.00
2019 SubTotal	\$260,000.00	\$65,000.00	\$0.00	\$0.00	\$325,000.00
2020					
Masterplan/ALP - FFY 2019	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Wildlife Site Visit - FFY 2019	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2020 SubTotal	\$0.00	\$35,500.00	\$319,500.00	\$0.00	\$355,000.00
2021					
8-Unit T-Hangar - FFY 2020	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
8-Unit T-Hangar Site Prep - FFY 2020	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Deer/ Perimeter Fence - FFY 2020	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Land Aquisition - FFY 2020	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
2021 SubTotal	\$0.00	\$130,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
2023					
SRE Equipment - FFY 2022	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2023 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
Walker Municipal Airport SubTotal	\$304,250.00	\$304,750.00	\$2,556,000.00	\$0.00	\$3,165,000.00

Warren Municipal Airport

2016					
Construct Apron and Tie-Downs	\$292,500.00	\$32,500.00	\$0.00	\$0.00	\$325,000.00
Construct FBO Hangar	\$792,000.00	\$88,000.00	\$0.00	\$0.00	\$880,000.00
Purchase Airport Tractor/Mower	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Reconstruct Connecting Taxiways	\$117,000.00	\$13,000.00	\$0.00	\$0.00	\$130,000.00
Reconstruct Taxilanes	\$153,000.00	\$17,000.00	\$0.00	\$0.00	\$170,000.00
Remove Apron from RVZ, Construct Taxiway	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
Remove Fuel Facility from RVZ	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Update Terminal Area Plan	\$11,250.00	\$1,250.00	\$0.00	\$0.00	\$12,500.00
2016 SubTotal	\$1,594,250.00	\$188,250.00	\$0.00	\$0.00	\$1,782,500.00

2017

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Construct Access Road	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
Construct Parking Lot	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
Obstruction Removal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Relocate Arrival/Departure Building	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
2017 SubTotal	\$193,500.00	\$21,500.00	\$0.00	\$0.00	\$215,000.00
2022					
Construct Turf Parallel Taxiway for Runway 13/31	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
Construct Turf Parallel Taxiway to Runway 22	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2022 SubTotal	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
2024					
Construct Paved Parallel Taxiway for Runway 13/31	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
2024 SubTotal	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
Warren Municipal Airport SubTotal	\$2,347,750.00	\$449,750.00	\$0.00	\$0.00	\$2,797,500.00

Warroad International Memorial Airport

2012					
Apron Mill & Overlay	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00
Broom Attachment	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
MALSR - Update Env	\$0.00	\$100.00	\$900.00	\$0.00	\$1,000.00
2012 SubTotal	\$0.00	\$54,100.00	\$486,900.00	\$0.00	\$541,000.00
2013					
Crack Seal	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
Pickup and Plow	\$26,668.00	\$13,332.00	\$0.00	\$0.00	\$40,000.00
2013 SubTotal	\$33,668.00	\$16,332.00	\$0.00	\$0.00	\$50,000.00
2014					
Crack Seal Runway	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
Taxiway Slurry Seal Coat	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2014 SubTotal	\$8,400.00	\$18,600.00	\$135,000.00	\$0.00	\$162,000.00
2015					
Crack Seal Runway	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2015 SubTotal	\$8,400.00	\$3,600.00	\$0.00	\$0.00	\$12,000.00
2016					
Construct Wildlife Perimeter Fence - Construction Observation/Admin (FFY 2015)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Construct Wildlife Perimeter Fence (FFY 2015)	\$121,975.00	\$121,975.00	\$2,195,550.00	\$0.00	\$2,439,500.00
Design Wildlife Perimeter Fence (FFY 2015)	\$5,750.00	\$5,750.00	\$103,500.00	\$0.00	\$115,000.00
Wetland Mitigation (FFY 2015)	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Wildlife Perimeter Fence CATEX (FFY 2015)	\$2,091.00	\$2,091.00	\$37,635.00	\$0.00	\$41,817.00
2016 SubTotal	\$136,316.00	\$136,316.00	\$2,453,685.00	\$0.00	\$2,726,317.00
2017					
Crack Seal Runway (FFY 2016)	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Snow Removal Equipment - Acquire Loader (FFY 2016)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Snow Removal Equipment - Replace Snowplow (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Snow Removal Equipment Building Rehabilitation (FFY 2016)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
2017 SubTotal	\$258,000.00	\$62,000.00	\$0.00	\$0.00	\$320,000.00
2019					
Runway 13/31 Lighting Replacement (HIRLs, PAPIs) Construction (FFY 2018)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Runway 13/31 Lighting Replacement (HIRLs, PAPIs) Construction Engineering (FFY 2018)	\$27,000.00	\$1,500.00	\$1,500.00	\$0.00	\$30,000.00
Runway 13/31 Lighting Replacement (HIRLs, PAPIs) Design (FFY 2018)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
2019 SubTotal	\$48,500.00	\$23,000.00	\$388,500.00	\$0.00	\$460,000.00
warroad international memorial Airport SubTotal	\$493,284.00	\$313,948.00	\$3,464,085.00	\$0.00	\$4,271,317.00

Waseca Municipal Airport

2015					
GA Apron Reconstruction - Yr 2 Amendment (FFY 2014)	\$0.00	\$0.00	\$73,706.00	\$0.00	\$73,706.00
Slurry Seal - Rwy/Txwy/T-Hangar	\$157,500.00	\$67,500.00	\$0.00	\$0.00	\$225,000.00
2015 SubTotal	\$157,500.00	\$67,500.00	\$73,706.00	\$0.00	\$298,706.00
2016					
FBO Hangar Construction	\$360,000.00	\$90,000.00	\$0.00	\$0.00	\$450,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Master Plan and ALP Update (FFY 2015)	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
2016 SubTotal	\$376,500.00	\$106,500.00	\$297,000.00	\$0.00	\$780,000.00
2017					
Airport Zoning Ordinance Update	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2017 SubTotal	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
2019					
Environmental Assessment - Rwy Extension (FFY 2018)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2019 SubTotal	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
2020					
Runway Extension - Design (FFY 2019)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2020 SubTotal	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
2021					
Runway Extension - Construction (FFY 2020)	\$0.00	\$185,000.00	\$1,665,000.00	\$0.00	\$1,850,000.00
Runway Lighting Replacement (FFY 2020)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
2021 SubTotal	\$0.00	\$260,000.00	\$2,340,000.00	\$0.00	\$2,600,000.00
Waseca Municipal Airport SubTotal	\$566,000.00	\$463,500.00	\$2,904,206.00	\$0.00	\$3,933,706.00
Waskish Municipal Airport					
0					
Bay HANGAR [Hangar Loan]	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Environmental Assessment Worksheet for Rwy Paving	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Pave Primary Rwy	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Update Airport Layout Plan	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
0 SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$30,000.00	\$280,000.00
Waskish Municipal Airport SubTotal	\$200,000.00	\$50,000.00	\$0.00	\$30,000.00	\$280,000.00

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Wells Municipal Airport					
2016					
AIRPORT STORM WATER POLLUTION PREVENTION PLAN (SWPPP)	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
REPLACE AIRFIELD LIGHTING (LIRL TO MIRL)/AIRPORT SIGNAGE	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
2016 SubTotal	\$274,500.00	\$30,500.00	\$0.00	\$0.00	\$305,000.00
2017					
DRAINAGE IMPROVEMENTS	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2017 SubTotal	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
2018					
CONSTRUCT SOUTH APRON EXPANSION	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2018 SubTotal	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
2019					
8 UNIT T-HANGAR SITE PREP	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
CONSTRUCT EAST-WEST TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
CONSTRUCT NORTH-SOUTH TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
2019 SubTotal	\$310,000.00	\$190,000.00	\$0.00	\$0.00	\$500,000.00
2020					
CONSTRUCT 8 UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
2020 SubTotal	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
Wells Municipal Airport SubTotal	\$1,119,500.00	\$1,335,500.00	\$0.00	\$0.00	\$2,455,000.00

Wheaton Municipal Airport					
2013					
Crackseal & Sealcoat Entrance Road (FFY 2012)	\$30,000.00	\$18,000.00	\$12,000.00	\$0.00	\$60,000.00
2013 SubTotal	\$30,000.00	\$18,000.00	\$12,000.00	\$0.00	\$60,000.00
2015					
Fuel Farm Business Plan, ALP Update (FFY 2014)	\$0.00	\$1,060.00	\$9,540.00	\$0.00	\$10,600.00
Mower	\$16,667.50	\$8,332.50	\$0.00	\$0.00	\$25,000.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Obstruction Removals (FFY 2014)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Storm Water Pollutin Prevention Plan (SWPPP) (FFY 2014)	\$0.00	\$883.00	\$7,947.00	\$0.00	\$8,830.00
Terminal Area Signage (FFY 2014)	\$0.00	\$200.00	\$1,800.00	\$0.00	\$2,000.00
2015 SubTotal	\$16,667.50	\$17,975.50	\$86,787.00	\$0.00	\$121,430.00
2016					
240' X 60' PUBLIC MULTI-BAY HANGAR (FFY 2015)	\$41,875.00	\$41,875.00	\$753,750.00	\$0.00	\$837,500.00
80' X 90' PUBLIC HANGAR (FFY 2015)	\$31,875.00	\$31,875.00	\$573,750.00	\$0.00	\$637,500.00
2016 SubTotal	\$73,750.00	\$73,750.00	\$1,327,500.00	\$0.00	\$1,475,000.00
2017					
NO PROJECTS PLANNED (FFY 2016)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018					
Rwy 16/34, Txwy and Apron Crack Seal & Seal Coat (FFY 2017)	\$16,445.00	\$16,445.00	\$296,010.00	\$0.00	\$328,900.00
2018 SubTotal	\$16,445.00	\$16,445.00	\$296,010.00	\$0.00	\$328,900.00
2019					
Turf Runway 6/24 Rehabilitation (FFY 2018)	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
2019 SubTotal	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
2020					
New Runway 16/34 Edge Lights (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2020 SubTotal	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2021					
NO PROJECTS PLANNED (FFY 2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022					
Master Plan & ALP Update (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
New Jet A & 100 LL Fuel Systems (FFY 2021)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2022 SubTotal	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
Wheaton Municipal Airport SubTotal	\$145,362.50	\$229,670.50	\$2,730,297.00	\$0.00	\$3,105,330.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

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Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Willmar Municipal Airport - John L. Rice Field					
0					
MALSR/Approach Lightning Installation	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
0 SubTotal	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
2014					
Tiling Improvements - Improve Drainage Around Nav Aids	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2014 SubTotal	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
2015					
Airfield Back-up Generator (FFY 2014)	\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$75,000.00
Crack Repair and Sealing taxilane, apron (FFY 2014)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
Credit Card Reader- Jet A Fuel (FFY 2014)	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
MASTER PLAN UPDATE (FFY 2014)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
NavAid Access Roads (FFY 2014)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Overlay Taxilanes in East Hangar Area (FFY 2014)	\$35,000.00	\$52,500.00	\$262,500.00	\$0.00	\$350,000.00
Taxilanes East/West (Engineering Plans and Specs (FFY 2014)	\$1,350.00	\$1,350.00	\$24,300.00	\$0.00	\$27,000.00
Tiling/Drainage Design & Implementation (FFY 2014)	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
2015 SubTotal	\$235,850.00	\$127,350.00	\$538,800.00	\$0.00	\$902,000.00
2016					
Apron Expansion-Design (FFY 2015)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Environmental Assessment - Rwy & Txwy 13/31 Ext (FFY 2015)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
Fencing (FFY 2015)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Land Acquisition- County Road 116 Realignment (FFY 2015)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
2016 SubTotal	\$44,000.00	\$44,000.00	\$792,000.00	\$0.00	\$880,000.00
2017					
Apron Expansion-Main Phase 1 (FFY2016)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
County Road 116 Realignment (FFY 2016)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Extend Runway & Taxiway 13/31-Design (FFY 2016)	\$17,000.00	\$17,000.00	\$306,000.00	\$0.00	\$340,000.00
Extend Sewer Line to Airport (FFY 2016)	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
Pavement Maintenance- entrance roadway (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Terminal Building Irrigation System	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2017 SubTotal	\$392,000.00	\$212,000.00	\$1,296,000.00	\$0.00	\$1,900,000.00
2018					
Extend Runway & Taxiway 13/31 - Grading (FFY 2017)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Maintenance Equipment Storage Building (FFY 2017)	\$195,000.00	\$455,000.00	\$0.00	\$0.00	\$650,000.00
PERIMETER FENCING - phase 1&2 (FFY 2017)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
2018 SubTotal	\$195,000.00	\$595,000.00	\$1,260,000.00	\$0.00	\$2,050,000.00
2019					
Extend Runway & Taxiway 13/31 - Paving& Lighting (FFY 2018)	\$0.00	\$195,000.00	\$1,755,000.00	\$0.00	\$1,950,000.00
2019 SubTotal	\$0.00	\$195,000.00	\$1,755,000.00	\$0.00	\$1,950,000.00
2020					
Runway 3-21 Rehabilitation (FFY 2019)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2020 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Wilmor Municipal Airport - John L. Rice Field SubTotal	\$936,850.00	\$1,210,850.00	\$5,709,300.00	\$250,000.00	\$8,107,000.00
Windom Municipal Airport					
2015					
Jet Fuel Station (FFY 2014)	\$0.00	\$19,000.00	\$171,000.00	\$0.00	\$190,000.00
Runway Length Justification Study	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
2015 SubTotal	\$24,500.00	\$29,500.00	\$171,000.00	\$0.00	\$225,000.00
2016					
Mower (FFY 2015)	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
2016 SubTotal	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
2017					
Master Plan/eALP (FFY 2016)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2017 SubTotal	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
2018					
Environmental for Rnwy Ext, X-Wind Rnwy, Txwy (FFY 2017)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
2018 SubTotal	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00

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	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019					
Rnwy Extension/Parallel Taxiway - Land (FFY 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Extension - Design (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
2019 SubTotal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
2020					
Runway Extension - Construction (FFY 2019)	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2020 SubTotal	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
2021					
Crosswind Rnwy - Design (FFY 2020)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Crosswind Rnwy - Land (FFY 2020)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
2021 SubTotal	\$0.00	\$105,000.00	\$945,000.00	\$0.00	\$1,050,000.00
2022					
Crosswind Rnwy - Construction (FFY 2021)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2022 SubTotal	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
2023					
Parallel Taxiway - Design (FFY 2022)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2023 SubTotal	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
2024					
Parallel Taxiway - Construction (FFY 2023)	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2024 SubTotal	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
2025					
No Projects (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026					
HANGAR SITE PREP (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
HANGAR STRUCTURE - 4 UNIT (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
2026 SubTotal	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Windom Municipal Airport SubTotal	\$51,400.00	\$735,600.00	\$6,606,000.00	\$0.00	\$7,393,000.00

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Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Winona Municipal Airport - Max Conrad Field					
2016					
Airport Zoning (FFY 2015)	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Master Plan Update (FFY 2015)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Reconstruct Main Ramp, Portion Twy A/A4 (FFY 2015)	\$2,000,000.00	\$500,000.00	\$0.00	\$0.00	\$2,500,000.00
2016 SubTotal	\$2,052,500.00	\$522,500.00	\$225,000.00	\$0.00	\$2,800,000.00
2017					
Fuel Farm (FFY 2016)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
Tractor with 10' snow blower (FFY 2016)	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
2017 SubTotal	\$42,500.00	\$27,500.00	\$405,000.00	\$0.00	\$475,000.00
2018					
Partial Fence (FFY 2017)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SRE Building (FFY 2017)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2018 SubTotal	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
2019					
Pavement Maintenance (FFY 2018)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2019 SubTotal	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2022					
Design Arrival/Departure Building (FFY 2021)	\$150,000.00	\$100,000.00	\$250,000.00	\$0.00	\$500,000.00
Pavement Maintenance (FFY 2021)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2022 SubTotal	\$150,000.00	\$116,666.67	\$400,000.00	\$0.00	\$666,666.67
2023					
Construct Arrival/Departure Building (FFY 2022)	\$450,000.00	\$300,000.00	\$750,000.00	\$0.00	\$1,500,000.00
2023 SubTotal	\$450,000.00	\$300,000.00	\$750,000.00	\$0.00	\$1,500,000.00
2025					
Pavement Maintenance (FFY 2024)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
2025 SubTotal	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
winona municipal Airport - Max Conrad Field SubTotal	\$2,695,000.00	\$1,045,000.01	\$2,485,000.00	\$0.00	\$6,225,000.01

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Winsted Municipal Airport					
2016					
01) Environmental Assessment for Runway 9/27 (FFY 2015)	\$9,505.00	\$9,505.00	\$171,090.00	\$0.00	\$190,100.00
02) Update Airport Zoning Ordinance	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00
2016 SubTotal	\$29,505.00	\$29,505.00	\$171,090.00	\$0.00	\$230,100.00
2017					
03) Land Acquisition for Runway 9/27 (FFY 2016)	\$72,060.00	\$72,060.00	\$1,297,080.00	\$0.00	\$1,441,200.00
2017 SubTotal	\$72,060.00	\$72,060.00	\$1,297,080.00	\$0.00	\$1,441,200.00
2018					
04) Realign Cable Avenue (FFY 2017)	\$0.00	\$66,000.00	\$594,000.00	\$0.00	\$660,000.00
05) Construct Runway 9/27 (3,900 x75') / Lighting (FFY 2017)	\$0.00	\$328,650.00	\$2,957,850.00	\$0.00	\$3,286,500.00
06) Runway Turnaround and Partial Taxiway (FFY 2017)	\$0.00	\$43,050.00	\$387,450.00	\$0.00	\$430,500.00
07) Construct Apron Expansion (200'x250') (FFY 2017)	\$0.00	\$54,710.00	\$492,390.00	\$0.00	\$547,100.00
08) Construct Terminal Area Fencing and Controlled Access (FFY 2017)	\$0.00	\$21,990.00	\$197,910.00	\$0.00	\$219,900.00
09) Conduct Wildlife Hazard Site Visit (FAA Req.) (FFY 2017)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
2018 SubTotal	\$0.00	\$517,900.00	\$4,661,100.00	\$0.00	\$5,179,000.00
2019					
10) Airport Pavement Rehab Apron & Taxilane (FFY 2018)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
11) Construct Fencing and Controlled Access (FFY 2018)	\$0.00	\$22,000.00	\$198,000.00	\$0.00	\$220,000.00
2019 SubTotal	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
2020					
12) Hangar Site Taxilane Extension (20') (FFY 2019)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
2020 SubTotal	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
Winsted Municipal Airport SubTotal	\$101,565.00	\$679,465.00	\$6,669,270.00	\$0.00	\$7,450,300.00

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: All

Project Categories: All

Project Types: All

Project Statuses: Not Yet Prioritized, Prioritized-Proceed?, Dropped, CIP, Need Programming, Reviewed, Awaiting Application, Closed, MnDOT Review, Deferred / Rejected, Under Grant

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Worthington Municipal Airport					
2016					
GENERATOR REPLACEMENT	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
TAXIWAY C EXTENSION DESIGN & CONSTRUCTION	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
2016 SubTotal	\$180,000.00	\$90,000.00	\$1,080,000.00	\$0.00	\$1,350,000.00
2017					
RUNWAY 18/36 AND TAXIWAY C CRACK REPAIR & SEAL COAT (FFY 2016)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2017 SubTotal	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
2018					
RUNWAY 11/29 CRACK REPAIR & SEAL COAT (FFY 2017)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
WILDLIFE HAZARD SITE VISIT (FFY 2017)	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
2018 SubTotal	\$15,000.00	\$15,500.00	\$274,500.00	\$0.00	\$305,000.00
2019					
NO PROJECTS PLANNED (2018)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020					
MASTER PLAN AND ALP UPDATE (FFY 2019)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
2020 SubTotal	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Worthington Municipal Airport SubTotal	\$210,000.00	\$155,500.00	\$1,939,500.00	\$0.00	\$2,305,000.00
Total	\$123,099,842.93	\$171,496,078.60	\$550,866,668.27	\$33,472,820.00	\$878,935,409.81