

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Airlake Airport</b>					
<b>2020</b>					
South Building Area Alleyway Development	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00
<b>2020 SubTotal</b>	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00
<b>Airlake Airport SubTotal</b>	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00
<b>Aitkin Municipal Airport - Steve Kurtz Field</b>					
<b>2019</b>					
LAND ACQUISITION RWY 8 (FFY 2018)	\$11,155.00	\$11,155.00	\$200,790.00	\$0.00	\$223,100.00
REMOVE HANGAR 9 MIKE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
TXWY & APRON CRACK REPAIR & SLURRY SEAL (FFY 2018)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
<b>2019 SubTotal</b>	\$39,155.00	\$27,155.00	\$326,790.00	\$0.00	\$393,100.00
<b>2020</b>					
AIRPORT OPERATIONS STUDY	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
TRUCK PLOW WITH BLOWER (FFY 2019)	\$0.00	\$15,500.00	\$139,500.00	\$0.00	\$155,000.00
<b>2020 SubTotal</b>	\$0.00	\$17,000.00	\$139,500.00	\$0.00	\$156,500.00
<b>2021</b>					
EA FOR RWY 16/34 EXTENSION (600') - TIER 1 (FFY 2019)	\$0.00	\$18,500.00	\$166,500.00	\$0.00	\$185,000.00
<b>2021 SubTotal</b>	\$0.00	\$18,500.00	\$166,500.00	\$0.00	\$185,000.00
<b>2022</b>					
FORD TRACTOR & MOWER	\$133,000.00	\$57,000.00	\$0.00	\$0.00	\$190,000.00
LAND ACQUISITION FOR RWY 16/34 EXTNS & EXHIBIT A (FFY 2020)	\$0.00	\$37,260.00	\$335,340.00	\$0.00	\$372,600.00
<b>2022 SubTotal</b>	\$133,000.00	\$94,260.00	\$335,340.00	\$0.00	\$562,600.00
<b>2023</b>					
DESIGN RWY 16/34 600' EXTENSION, PARTIAL TXWY, LIGHTING, & RELOCATE CO RD 54 (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
RWY 16/34 600' EXTENSION - WETLAND MITIGATION (FFY 2021)	\$0.00	\$46,000.00	\$414,000.00	\$0.00	\$460,000.00
<b>2023 SubTotal</b>	\$0.00	\$76,000.00	\$684,000.00	\$0.00	\$760,000.00
<b>2024</b>					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CONSTRUCT RWY 16/34 EXT., PARTIAL PARALLEL TXWY, LIGHTING, & RELOCATE CO RD 54 (FFY 2022)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
PAPI VISUAL APPROACH AIDS (FFY 2022)	\$0.00	\$13,000.00	\$117,000.00	\$0.00	\$130,000.00
REPLACE RWY 16/34 LIGHTS (MIRLS) (FFY 2022)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
RUNWAY, TAXIWAY, & APRON SLURRY SEAL (FFY 2022)	\$0.00	\$24,700.00	\$222,300.00	\$0.00	\$247,000.00
<b>2024 SubTotal</b>	\$0.00	\$294,700.00	\$2,652,300.00	\$0.00	\$2,947,000.00
<b>2025</b>					
AIRPORT WILDLIFE FENCE REHABILITATION (FFY 2023)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
INSTALL TERMINAL AREA FENCING & CONTROLLED ACCESS GATES (FFY 2023)	\$0.00	\$16,100.00	\$144,900.00	\$0.00	\$161,000.00
<b>2025 SubTotal</b>	\$0.00	\$33,100.00	\$297,900.00	\$0.00	\$331,000.00
<b>2026</b>					
CRACK REPAIR & SEAL COAT (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2026 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2027</b>					
8-UNIT T-HANGAR (FFY 2025)	\$0.00	\$82,520.00	\$742,680.00	\$0.00	\$825,200.00
SITE PREP & APRONS FOR T-HANAGR (NON ELIGIBLE)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
TAXILANE FOR T-HANGAR (ELIGIBLE) (FFY 2025)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
<b>2027 SubTotal</b>	\$150,000.00	\$141,520.00	\$823,680.00	\$0.00	\$1,115,200.00
<b>2028</b>					
MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2031 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
CRACK REPAIR & SEAL COAT (FFY 2034)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2036 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2037</b>					
MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2038</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aitkin Municipal Airport - Steve Kurtz Field SubTotal</b>	\$322,155.00	\$882,235.00	\$7,046,010.00	\$0.00	\$8,250,400.00

### Albert Lea Municipal Airport

<b>2019</b>					
FFY2018 BI-FOLD DOOR FOR MAINTENANCE BUILDING AND HEAT	\$44,100.00	\$18,900.00	\$0.00	\$0.00	\$63,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2018 CRACK SEALING/PAVEMENT MANAGEMENT	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
FFY2018 RUNWAY GROOVING OR FRICTION TEST	\$5,250.00	\$5,250.00	\$94,500.00	\$0.00	\$105,000.00
<b>2019 SubTotal</b>	<b>\$51,850.00</b>	<b>\$26,650.00</b>	<b>\$139,500.00</b>	<b>\$0.00</b>	<b>\$218,000.00</b>
<b>2020</b>					
FFY2019 MASTER PLAN UPDATE (INCLUDES ALP UPDATE)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
FFY2019 SNOW REMOVAL EQUIPMENT VEHICLE	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
FFY2020 DEMOLISH OR RELOCATE LARGE WOOD HANGAR	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2020 SubTotal</b>	<b>\$0.00</b>	<b>\$47,500.00</b>	<b>\$427,500.00</b>	<b>\$0.00</b>	<b>\$475,000.00</b>
<b>2021</b>					
FFY2020 DESIGN 10 UNIT T-HANGAR	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
FFY2020 DESIGN FIXED-BASE OPERATOR (FBO) HANGAR	\$101,500.00	\$43,500.00	\$0.00	\$0.00	\$145,000.00
FFY2020 FEE SIMPLE LAND PURCHASE (ULLAND PIT)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY2020 RCO RELOCATION REIMBURSABLE AGREEMENT	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	<b>\$139,000.00</b>	<b>\$111,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$520,000.00</b>
<b>2022</b>					
FFY2021 10-UNIT T-HANGAR SITE PREP	\$66,675.00	\$66,675.00	\$0.00	\$0.00	\$133,350.00
FFY2021 BIDIRECTIONAL TRACTOR, BLOWER AND MOWER REPLACEMENT	\$133,000.00	\$57,000.00	\$0.00	\$0.00	\$190,000.00
FFY2021 CONSTRUCT 10-UNIT T-HANGAR	\$372,500.00	\$372,500.00	\$0.00	\$0.00	\$745,000.00
FFY2021 CONSTRUCT FIXED-BASE OPERATOR HANGAR	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
FFY2021 SWEEPER ATTACHMENT	\$16,100.00	\$6,900.00	\$0.00	\$0.00	\$23,000.00
<b>2022 SubTotal</b>	<b>\$1,638,275.00</b>	<b>\$953,075.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,591,350.00</b>
<b>2023</b>					
FFY2022 INSTRUMENT LANDING SYSTEM (ILS)	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
FFY2022 PRECISION APPROACH PREP (ENVIRO. ASSESSMENT, LAND)	\$0.00	\$26,500.00	\$238,500.00	\$0.00	\$265,000.00
<b>2023 SubTotal</b>	<b>\$600,000.00</b>	<b>\$26,500.00</b>	<b>\$238,500.00</b>	<b>\$0.00</b>	<b>\$865,000.00</b>
<b>Albert Lea Municipal Airport SubTotal</b>	<b>\$2,429,125.00</b>	<b>\$1,164,725.00</b>	<b>\$1,075,500.00</b>	<b>\$0.00</b>	<b>\$4,669,350.00</b>

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Alexandria Municipal Airport - Chandler Field</b>					
<b>2019</b>					
8-Unit T-Hangar - Building	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
8-Unit T-Hangar - Site Preparation (FFY 2018)	\$150,000.00	\$90,000.00	\$60,000.00	\$0.00	\$300,000.00
Bellanca Building Renovations	\$0.00	\$150,000.00	\$0.00	\$350,000.00	\$500,000.00
<b>2019 SubTotal</b>	\$150,000.00	\$240,000.00	\$60,000.00	\$850,000.00	\$1,300,000.00
<b>2020</b>					
Pavement Joint and Crack Repairs (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2020 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2021</b>					
Mower	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2022</b>					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
<b>2023</b>					
Runway 13-31 Reconstruction (FFY 2022)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2023 SubTotal</b>	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2024</b>					
No Projects Planned (FFY 2023)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
Obstruction Removal	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
Re-Clad and Insulate City Hangar H1	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Re-Clad and Insulate SRE Building	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$185,500.00	\$109,500.00	\$270,000.00	\$0.00	\$565,000.00
<b>2026</b>					
No Projects Planned (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
Runway 04-22 Reconstruction (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2027 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2028</b>					
Pavement Joint and Crack Repairs (FFY 2027)	\$0.00	\$16,667.00	\$150,000.00	\$0.00	\$166,667.00
<b>2028 SubTotal</b>	\$0.00	\$16,667.00	\$150,000.00	\$0.00	\$166,667.00
<b>2029</b>					
Fuel System Upgrades	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
<b>2029 SubTotal</b>	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
<b>2030</b>					
No Projects Planned (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
Re-Clad 6-Unit T-Hangars (2 Buildings)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
<b>2031 SubTotal</b>	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
<b>2032</b>					
No Projects Planned (FFY 2031)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
Pavement Reconstruction (FFY 2032)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2033 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2034</b>					
No Projects Planned (FFY 2033)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
No Projects Planned (FFY 2034)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
Master Plan / Airport Layout Plan Update (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2036 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037</b>					
No Projects Planned (FFY 2036)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
No Projects Planned (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039</b>					
No Projects Planned (FFY 2038)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Alexandria Municipal Airport - Chandler Field SubTotal</b>	\$640,500.00	\$1,171,167.00	\$6,420,000.00	\$850,000.00	\$9,081,667.00
<b>Anoka County/Blaine Airport - Janes Field</b>					
<b>2019</b>					
Taxiway Pavement Rehab (FFY 2018)	\$0.00	\$190,728.00	\$409,272.00	\$0.00	\$600,000.00
<b>2019 SubTotal</b>	\$0.00	\$190,728.00	\$409,272.00	\$0.00	\$600,000.00
<b>2020</b>					
Air Traffic Control Tower Equipment Upgrades	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Alleyways Pavement Reconstruction (FFY 2019)	\$0.00	\$250,000.00	\$500,000.00	\$0.00	\$750,000.00
Reconstruct South Service Road and East Landside Road	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
South Service Road Reconstruction (FFY 2019)	\$0.00	\$350,000.00	\$650,000.00	\$0.00	\$1,000,000.00
<b>2020 SubTotal</b>	\$700,000.00	\$1,000,000.00	\$1,150,000.00	\$0.00	\$2,850,000.00
<b>Anoka County/Blaine Airport - Janes Field SubTotal</b>	\$700,000.00	\$1,190,728.00	\$1,559,272.00	\$0.00	\$3,450,000.00
<b>Appleton Municipal Airport</b>					
<b>2019</b>					
Arrival/Departure/Turn Around Paving	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
<b>2019 SubTotal</b>	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
<b>2020</b>					
Crack Sealing	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
<b>Appleton Municipal Airport SubTotal</b>	\$144,000.00	\$36,000.00	\$0.00	\$0.00	\$180,000.00
<b>Austin Municipal Airport</b>					
<b>2019</b>					
FUEL TANK UPGRADES	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
HANGAR ROOF REPAIRS	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
LAND ACQUISITION - RPZ (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2019 SubTotal</b>	\$143,750.00	\$63,750.00	\$67,500.00	\$0.00	\$275,000.00
<b>2020</b>					
HANGAR ACCESS ROAD EXT/REHAB (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
HANGAR LIGHTING UPGRADES (LED)	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
<b>2020 SubTotal</b>	\$12,000.00	\$8,000.00	\$90,000.00	\$0.00	\$110,000.00
<b>2021</b>					
AIRFIELD LIGHTING IMPROVEMENTS (FFY 2020)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
OBSTRUCTION REMOVAL (FFY 2020)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2021 SubTotal</b>	\$0.00	\$21,000.00	\$189,000.00	\$0.00	\$210,000.00
<b>2022</b>					
MULTI-UNIT T-HANGAR (FFY 2021)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
REMOVAL OF T-HANGAR AND HANGAR SITE GRADING (FFY 2021)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$75,000.00	\$155,000.00	\$720,000.00	\$0.00	\$950,000.00
<b>2023</b>					
HANGAR SITE IMPROVEMENTS (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024</b>					
RUNWAY REHABILITATION (JOINT REPAIR) (FFY 2023)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
TAXIWAY REHABILITATION - CRACK SEAL (FFY 2023)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2024 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025</b>					



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
MASTER PLAN (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2031</b>					
TAXIWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2031 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2033</b>					
APRON RECONSTRUCTION (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2033 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2035</b>					
RUNWAY RECONSTRUCTION (FFY 2034)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
<b>2035 SubTotal</b>	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
<b>Austin Municipal Airport SubTotal</b>	\$230,750.00	\$1,152,750.00	\$9,211,500.00	\$0.00	\$10,595,000.00

### Backus Municipal Airport

<b>2019</b>					
A/D Building Upgrades	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Master Plan Update	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Seed Runway	\$3,060.00	\$340.00	\$0.00	\$0.00	\$3,400.00
<b>2019 SubTotal</b>	\$36,810.00	\$4,090.00	\$0.00	\$0.00	\$40,900.00
<b>2020</b>					
Hangar Repair	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Pack & Roll Runway	\$2,520.00	\$280.00	\$0.00	\$0.00	\$2,800.00
Snow Removal Equipment	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
Terminal Improvements	\$4,410.00	\$490.00	\$0.00	\$0.00	\$4,900.00
<b>2020 SubTotal</b>	\$49,630.00	\$21,070.00	\$0.00	\$0.00	\$70,700.00
<b>2021</b>					
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Parking Lot Improvements	\$28,800.00	\$3,200.00	\$0.00	\$0.00	\$32,000.00
Remodel/Expand Terminal	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Seed & Grade Runway	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$47,250.00	\$5,250.00	\$0.00	\$0.00	\$52,500.00
<b>2022</b>					
Hangar Upgrades	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
Pack & Roll Runway	\$1,980.00	\$220.00	\$0.00	\$0.00	\$2,200.00
Rwy & Twy Irrigation System	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
<b>2022 SubTotal</b>	\$56,730.00	\$12,970.00	\$0.00	\$0.00	\$69,700.00
<b>2023</b>					
Fuel System Upgrades	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Obstruction Removal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Seed & Grade Runway	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Signage	\$1,800.00	\$200.00	\$0.00	\$0.00	\$2,000.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Terminal Upgrades	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
<b>2023 SubTotal</b>	\$27,900.00	\$3,100.00	\$0.00	\$0.00	\$31,000.00
<b>2024</b>					
Gravelling	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Pack & Roll Taxiway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Runway Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Snow Blowing Equipment	\$26,400.00	\$13,600.00	\$0.00	\$0.00	\$40,000.00
<b>2024 SubTotal</b>	\$46,650.00	\$15,850.00	\$0.00	\$0.00	\$62,500.00
<b>2025</b>					
Hangar Site Preparation	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Perimeter Fencing	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
Seed & Grade Runway	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
<b>2025 SubTotal</b>	\$198,900.00	\$22,100.00	\$0.00	\$0.00	\$221,000.00
<b>2026</b>					
Hangar	\$136,800.00	\$15,200.00	\$0.00	\$0.00	\$152,000.00
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2026 SubTotal</b>	\$143,550.00	\$15,950.00	\$0.00	\$0.00	\$159,500.00
<b>2027</b>					
Expand Terminal	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway Lighting Upgrades	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Seed & Grade Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
<b>2027 SubTotal</b>	<b>\$162,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>
<b>2028</b>					
Beacon Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Mowing Equipment Upgrade	\$49,500.00	\$25,500.00	\$0.00	\$0.00	\$75,000.00
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Upgrades	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
<b>2028 SubTotal</b>	<b>\$59,850.00</b>	<b>\$26,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,500.00</b>
<b>2029</b>					
Fuel System Upgrades	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Obstruction Removal	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Pave Parking Lot & Access Road	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Seed & Grade Taxiway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Terminal Improvements	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2029 SubTotal</b>	<b>\$117,450.00</b>	<b>\$13,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,500.00</b>
<b>2030</b>					
Pack & Roll Runway	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Signage	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Windsock Improvements	\$4,050.00	\$450.00	\$0.00	\$0.00	\$4,500.00
<b>2030 SubTotal</b>	<b>\$9,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>2031</b>					
Master Plan Update	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
Obstruction Removal	\$2,250.00	\$250.00	\$0.00	\$0.00	\$2,500.00
Seed & Grade Runway	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
<b>2031 SubTotal</b>	<b>\$12,150.00</b>	<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>
<b>2032</b>					
Equipment Upgrade	\$19,800.00	\$10,200.00	\$0.00	\$0.00	\$30,000.00
<b>2032 SubTotal</b>	<b>\$19,800.00</b>	<b>\$10,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>Backus Municipal Airport SubTotal</b>	<b>\$987,670.00</b>	<b>\$170,630.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,158,300.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Bagley Municipal Airport</b>					
<b>2019</b>					
Access Road Convert to Taxilane	\$121,600.00	\$6,400.00	\$0.00	\$0.00	\$128,000.00
Crack Apron/Access Road	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Obstruction Removal Project	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
Terminal Area Fencing Ph. 1	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
<b>2019 SubTotal</b>	<b>\$190,850.00</b>	<b>\$12,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,000.00</b>
<b>2020</b>					
Apron Expansion	\$71,250.00	\$3,750.00	\$0.00	\$0.00	\$75,000.00
Fueling System	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
Hangar	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Runway Rehabilitation	\$1,350,000.00	\$150,000.00	\$0.00	\$0.00	\$1,500,000.00
Snow Removal/Mowing Equipment	\$63,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00
<b>2020 SubTotal</b>	<b>\$1,526,250.00</b>	<b>\$178,750.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$1,805,000.00</b>
<b>2021</b>					
Crack Sealing	\$14,400.00	\$3,600.00	\$0.00	\$0.00	\$18,000.00
Snow Removal Equipment	\$73,337.00	\$36,663.00	\$0.00	\$0.00	\$110,000.00
Terminal Area Fencing Ph. 2	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
<b>2021 SubTotal</b>	<b>\$123,737.00</b>	<b>\$44,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>
<b>2022</b>					
Apron Expansion 200' x 200'	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
Crack Sealing	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
<b>2022 SubTotal</b>	<b>\$192,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>
<b>2023</b>					
8 Unit T-Hangar (hangar loan)	\$0.00	\$160,000.00	\$0.00	\$640,000.00	\$800,000.00
Cracksealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
T-Hangar Site Prep (hangar loan)	\$0.00	\$70,000.00	\$0.00	\$280,000.00	\$350,000.00
<b>2023 SubTotal</b>	<b>\$13,500.00</b>	<b>\$231,500.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$1,165,000.00</b>
<b>2024</b>					
Runway Sealcoat W/Markings	\$157,500.00	\$17,500.00	\$0.00	\$0.00	\$175,000.00
<b>2024 SubTotal</b>	<b>\$157,500.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>
<b>2025</b>					
ALP Update	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Fencing - Phase 3	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025 SubTotal</b>	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
<b>2026</b>					
Cracksealing	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Parallel Taxiway	\$232,200.00	\$25,800.00	\$0.00	\$0.00	\$258,000.00
<b>2026 SubTotal</b>	\$245,700.00	\$27,300.00	\$0.00	\$0.00	\$273,000.00
<b>Bagley Municipal Airport SubTotal</b>	\$2,598,037.00	\$550,963.00	\$0.00	\$1,020,000.00	\$4,169,000.00

### Baudette International Airport

<b>2019</b>					
Entitlement Repayment - Staples (FFY 2018)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Entitlement Repayment - Two Harbors (FFY 2018)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2019 SubTotal</b>	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
<b>2020</b>					
Entitlement Repayment - Austin (FFY 2019)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Hopper/Spreader Attachment (FFY 2019)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Obstruction Removal (FFY 2019)	\$10,000.00	\$1,000.00	\$18,000.00	\$0.00	\$29,000.00
<b>2020 SubTotal</b>	\$10,000.00	\$3,500.00	\$190,500.00	\$0.00	\$204,000.00
<b>2021</b>					
Categorical Exclusion (Seaplane Access) (FFY 2020)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
Entitlement Repayment - Austin (FFY 2020)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Entitlement Repayment - Cambridge (FFY 2020)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Entitlement Repayment - Luverne (FFY 2020)	\$0.00	\$0.00	\$82,245.00	\$0.00	\$82,245.00
Seaplane Access Road Relocation (FFY 2020)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
<b>2021 SubTotal</b>	\$0.00	\$56,000.00	\$886,245.00	\$0.00	\$942,245.00
<b>2022</b>					
Fuel System Relocation	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$110,000.00
Runway Rehabilitation (FFY 2021)	\$0.00	\$220,000.00	\$1,980,000.00	\$0.00	\$2,200,000.00
Surface Painted Hold Position Markings (FFY 2021)	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
<b>2022 SubTotal</b>	\$55,000.00	\$276,000.00	\$1,989,000.00	\$0.00	\$2,320,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023</b>					
Short Term Hangar Area Construction - Apron Area (Alternative 2B) (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Zoning Ordinance Update	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$35,000.00
<b>2023 SubTotal</b>	\$17,500.00	\$32,500.00	\$135,000.00	\$0.00	\$185,000.00
<b>2024</b>					
Auto Parking Lot Reconstruction (FFY 2023)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Seaplane Dock Extension (FFY 2023)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2024 SubTotal</b>	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2025</b>					
Crack Seal (Runway, Taxiway, Apron) (FFY 2024)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2025 SubTotal</b>	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2027</b>					
ASOS Relocation (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028</b>					
Long Term Hangar Development (FFY 2027)	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
<b>2028 SubTotal</b>	\$280,000.00	\$120,000.00	\$400,000.00	\$0.00	\$800,000.00
<b>2030</b>					
Crack Seal (Runway, Taxiway, Apron) (FFY 2029)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Medium Intensity Taxiway Lights (MITLs) (FFY 2029)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
<b>2030 SubTotal</b>	\$0.00	\$35,500.00	\$319,500.00	\$0.00	\$355,000.00
<b>2033</b>					
Crack Seal/Seal Coat (FFY 2032)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2033 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2036</b>					
Perimeter Fencing Phase 1 (FFY 2035)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2036 SubTotal</b>	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2037</b>					
EA Runway 30 Precision Approach (FFY 2036)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2037 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2038</b>					
Perimeter Fencing Phase 2 (FFY 2037)	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
<b>2038 SubTotal</b>	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
<b>2039</b>					
Tree Removal Runway 30 Precision Approach (FFY 2038)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
<b>2039 SubTotal</b>	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
<b>Baudette International Airport SubTotal</b>	\$362,500.00	\$727,500.00	\$6,056,245.00	\$0.00	\$7,146,245.00

<b>Bemidji Regional Airport</b>
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<b>2019</b>					
ARFF Truck - FFY 2018	\$22,500.00	\$22,500.00	\$855,000.00	\$0.00	\$900,000.00
GA/Commercial Concrete Apron Repairs - FFY 2018	\$23,750.00	\$23,750.00	\$902,500.00	\$0.00	\$950,000.00
Planning Area #3 - Concrete Apron	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$2,200,000.00
Runway 13-31 Cracksealing - FFY 2018	\$1,375.00	\$1,375.00	\$52,250.00	\$0.00	\$55,000.00
Snow Removal Equipment (200HP Tractor)	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
Taxiway A, B, C, D and Compass Pad Cracksealing - FFY 2018	\$1,375.00	\$1,375.00	\$52,250.00	\$0.00	\$55,000.00
<b>2019 SubTotal</b>	\$249,000.00	\$1,199,000.00	\$1,862,000.00	\$1,100,000.00	\$4,410,000.00

<b>2020</b>					
GA Apron Expansion - Plan Area #2 Ph. 1 Des/Env FFY 2019	\$1,000.00	\$1,000.00	\$38,000.00	\$0.00	\$40,000.00
GA Building Modifications Design	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
GA Hangar Apron Rehab - FFY 2019	\$70,000.00	\$70,000.00	\$60,000.00	\$0.00	\$200,000.00
Obstruction Removals (Part 77 trees, fix obj) - FFY 2019	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
Service Vehicle	\$36,300.00	\$18,700.00	\$0.00	\$0.00	\$55,000.00
Taxiway K Ph. 2 Construction - FFY 2019	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
Terminal Apron Cracksealing - FFY 2019	\$600.00	\$600.00	\$23,700.00	\$0.00	\$24,900.00
Tie down Area Expansion - FFY 2019	\$5,000.00	\$5,000.00	\$200,000.00	\$0.00	\$210,000.00
<b>2020 SubTotal</b>	\$161,150.00	\$119,550.00	\$939,200.00	\$0.00	\$1,219,900.00

<b>2021</b>					
GA Apron - Planning Area 2 Ph. 1 Construction - FFY 2020	\$11,250.00	\$11,250.00	\$427,500.00	\$0.00	\$450,000.00
GA Building Modifications - Construction	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Land Acquisition Rwy 7 End - FFY 2020	\$5,900.00	\$5,900.00	\$225,000.00	\$0.00	\$236,800.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway 13-31 Rehab Design - FFY 2020	\$9,250.00	\$9,250.00	\$351,500.00	\$0.00	\$370,000.00
Runway 7-25 Rehab Design	\$89,600.00	\$22,400.00	\$0.00	\$0.00	\$112,000.00
<b>2021 SubTotal</b>	\$276,000.00	\$88,800.00	\$1,004,000.00	\$0.00	\$1,368,800.00
<b>2022</b>					
Runway 13-31 Rehab & RVR Construction - FFY 2021	\$90,000.00	\$90,000.00	\$3,420,000.00	\$0.00	\$3,600,000.00
Rwu 7-25 Rehab Construction	\$1,104,000.00	\$276,000.00	\$0.00	\$0.00	\$1,380,000.00
Taxiway A,B,C,D,J,K Compass Pad Cracksealing - FFY 2021	\$3,000.00	\$3,000.00	\$111,000.00	\$0.00	\$117,000.00
<b>2022 SubTotal</b>	\$1,197,000.00	\$369,000.00	\$3,531,000.00	\$0.00	\$5,097,000.00
<b>2023</b>					
Commercial/GA Apron Cracksealing - FFY 2022	\$700.00	\$700.00	\$25,200.00	\$0.00	\$26,600.00
Concrete GA Apron & Twy A,B and C Rehab Design - FFY 2022	\$6,800.00	\$6,800.00	\$258,400.00	\$0.00	\$272,000.00
GA Apron - Planning Area 2 Ph 2 Design/Enviro - FFY 2022	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
Planning Area 1 & 2 Taxilane/Hangar Site Work - FFY 2022	\$17,500.00	\$17,500.00	\$670,000.00	\$0.00	\$705,000.00
<b>2023 SubTotal</b>	\$26,250.00	\$26,250.00	\$1,001,100.00	\$0.00	\$1,053,600.00
<b>2024</b>					
Deicer	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
GA Apron - Planning Area 2 Ph 2 Construction	\$11,250.00	\$11,250.00	\$427,500.00	\$0.00	\$450,000.00
Service Vehicle	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
Terminal Concrete Apron Repairs	\$44,750.00	\$44,750.00	\$1,700,500.00	\$0.00	\$1,790,000.00
Twy A,B,C,D & Compass Pad Rehab	\$38,875.00	\$38,875.00	\$1,477,250.00	\$0.00	\$1,555,000.00
<b>2024 SubTotal</b>	\$134,875.00	\$164,875.00	\$4,055,250.00	\$0.00	\$4,355,000.00
<b>2025</b>					
Deicer	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
Master Plan/ALP Update	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
Runway 13-31 Cracksealing	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
Snow Removal Equipment	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
<b>2025 SubTotal</b>	\$226,250.00	\$76,250.00	\$997,500.00	\$0.00	\$1,300,000.00
<b>2026</b>					
Apron Cracksealing	\$700.00	\$700.00	\$26,700.00	\$0.00	\$28,100.00
Land Acquisition	\$14,000.00	\$14,000.00	\$530,000.00	\$0.00	\$558,000.00
Land Acquisition EA	\$40,000.00	\$10,000.00	\$50,000.00	\$0.00	\$100,000.00
Rwy 13-31, Twy A,C,D Electrical Modifications	\$6,400.00	\$6,400.00	\$240,000.00	\$0.00	\$252,800.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Terminal Parking Lot Expansion Design/Environmental	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
<b>2026 SubTotal</b>	\$66,100.00	\$36,100.00	\$1,036,700.00	\$0.00	\$1,138,900.00
<b>2027</b>					
Glycol System Upgrades	\$2,500.00	\$2,500.00	\$95,000.00	\$0.00	\$100,000.00
Rwy 7-25 Approach Lighting System & RVR Installation	\$2,200,000.00	\$550,000.00	\$0.00	\$0.00	\$2,750,000.00
Terminal Parking Lot Expansion	\$22,600.00	\$22,600.00	\$860,000.00	\$0.00	\$905,200.00
<b>2027 SubTotal</b>	\$2,225,100.00	\$575,100.00	\$955,000.00	\$0.00	\$3,755,200.00
<b>2028</b>					
Rwy 13-31 Cracksealing	\$1,875.00	\$1,875.00	\$71,250.00	\$0.00	\$75,000.00
Service Vehicle	\$42,900.00	\$22,100.00	\$0.00	\$0.00	\$65,000.00
Snow Removal Equipment	\$24,300.00	\$24,300.00	\$925,000.00	\$0.00	\$973,600.00
<b>2028 SubTotal</b>	\$69,075.00	\$48,275.00	\$996,250.00	\$0.00	\$1,113,600.00
<b>2029</b>					
Apron Cracksealing	\$750.00	\$750.00	\$28,400.00	\$0.00	\$29,900.00
Fuel Storage Facility Addition	\$10,000.00	\$10,000.00	\$380,000.00	\$0.00	\$400,000.00
Jet Bridge #2 Design/Environmental	\$2,250.00	\$2,250.00	\$85,500.00	\$0.00	\$90,000.00
Planning Area #3 North EA	\$1,625.00	\$1,625.00	\$61,750.00	\$0.00	\$65,000.00
Taxiway Sealcoating	\$12,000.00	\$12,000.00	\$444,000.00	\$0.00	\$468,000.00
<b>2029 SubTotal</b>	\$26,625.00	\$26,625.00	\$999,650.00	\$0.00	\$1,052,900.00
<b>2030</b>					
Jet Bridge #2 Construction	\$22,000.00	\$22,000.00	\$830,000.00	\$0.00	\$874,000.00
Terminal Apron Security Improvements	\$4,500.00	\$4,500.00	\$170,000.00	\$0.00	\$179,000.00
<b>2030 SubTotal</b>	\$26,500.00	\$26,500.00	\$1,000,000.00	\$0.00	\$1,053,000.00
<b>2031</b>					
Perimeter Road Paving	\$2,500.00	\$2,500.00	\$100,000.00	\$0.00	\$105,000.00
Planning Area #3 Taxilanes	\$21,800.00	\$21,800.00	\$830,000.00	\$0.00	\$873,600.00
Runway/Taxiway Cracksealing	\$1,875.00	\$1,875.00	\$71,250.00	\$0.00	\$75,000.00
<b>2031 SubTotal</b>	\$26,175.00	\$26,175.00	\$1,001,250.00	\$0.00	\$1,053,600.00
<b>2032</b>					
Apron Cracksealing	\$750.00	\$750.00	\$28,700.00	\$0.00	\$30,200.00
Master Plan/ALP Update	\$12,500.00	\$12,500.00	\$475,000.00	\$0.00	\$500,000.00
Perimeter Road Paving Ph. 2	\$5,000.00	\$5,000.00	\$200,000.00	\$0.00	\$210,000.00
Planning Area #3 GA Apron	\$7,500.00	\$7,500.00	\$300,000.00	\$0.00	\$315,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032 SubTotal</b>	\$25,750.00	\$25,750.00	\$1,003,700.00	\$0.00	\$1,055,200.00
<b>2033</b>					
Planning Area #3 Taxilanes Ph. 2	\$13,000.00	\$13,000.00	\$500,000.00	\$0.00	\$526,000.00
Snow Removal Equipment	\$13,000.00	\$13,000.00	\$500,000.00	\$0.00	\$526,000.00
<b>2033 SubTotal</b>	\$26,000.00	\$26,000.00	\$1,000,000.00	\$0.00	\$1,052,000.00
<b>2038</b>					
ARFF Truck	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
<b>2038 SubTotal</b>	\$0.00	\$135,000.00	\$1,215,000.00	\$0.00	\$1,350,000.00
<b>Bemidji Regional Airport SubTotal</b>	\$4,761,850.00	\$2,969,250.00	\$22,597,600.00	\$1,100,000.00	\$31,428,700.00

### Benson Municipal Airport - Veterans Field

<b>2019</b>					
Arrival/Departure Building - Design (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Chip Seal - Entrance Road/Parking Lot	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
Install Above Ground Dual Fuel System/Replace UST (FFY 2018)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
<b>2019 SubTotal</b>	\$35,250.00	\$22,750.00	\$297,000.00	\$0.00	\$355,000.00
<b>2020</b>					
Arrival/Departure Building - Construction (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2020 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2021</b>					
Snow Removal Equipment - Blower (FFY2020)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022</b>					
Runway 14-32 Reconstruction (FFY 2021)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2022 SubTotal</b>	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2023</b>					
Taxiway/Apron Reconstruction (FFY 2022)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2023 SubTotal</b>	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024</b>					
Land Acquisition - Segment of Rwy 32 RPZ (FFY2023)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026</b>					
Master Plan Update (FFY 2025)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2026 SubTotal</b>	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2027</b>					
Crosswind Runway - Environmental Assessment (FFY2026)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2027 SubTotal</b>	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2028</b>					
Crosswind Runway - Land Acquisition (FFY 2027)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2028 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029</b>					
Crosswind Runway - Design (FFY2028)	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
<b>2029 SubTotal</b>	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
<b>2030</b>					
Crosswind Runway - Construction (FFY2029)	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2030 SubTotal</b>	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2031</b>					
Pavement Crack Repair (FFY 2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2034</b>					
Runway 14-32 Lighting Replacement (FFY 2033)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037</b>					
Multi-Unit Hangar (FFY 2036)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>Benson Municipal Airport - Veterans Field SubTotal</b>	\$500,250.00	\$487,750.00	\$8,667,000.00	\$0.00	\$9,655,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Big Falls Municipal Airport</b>					
<b>2019</b>					
Brush Hog Finishing Mower	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2019 SubTotal</b>	<b>\$4,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Big Falls Municipal Airport SubTotal</b>	<b>\$4,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Bigfork Municipal Airport</b>					
<b>2019</b>					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2019 SubTotal</b>	<b>\$4,800.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
<b>2020</b>					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2020 SubTotal</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>2021</b>					
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2021 SubTotal</b>	<b>\$13,600.00</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>
<b>2023</b>					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2023 SubTotal</b>	<b>\$4,800.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
<b>2024</b>					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2024 SubTotal</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>2025</b>					
PAPI Installation	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
<b>2025 SubTotal</b>	<b>\$64,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
<b>2026</b>					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2026 SubTotal</b>	<b>\$4,800.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
<b>2027</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2027 SubTotal</b>	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2028</b>					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2028 SubTotal</b>	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2029</b>					
Runway Reconstruction	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00
<b>2029 SubTotal</b>	\$264,000.00	\$66,000.00	\$0.00	\$0.00	\$330,000.00
<b>2030</b>					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2030 SubTotal</b>	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2031</b>					
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2031 SubTotal</b>	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2032</b>					
Pavement Seal Runway	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00
<b>2032 SubTotal</b>	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00
<b>2033</b>					
Taxiway and Apron Reconstruction	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
<b>2033 SubTotal</b>	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
<b>2034</b>					
Obstruction Removal	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2034 SubTotal</b>	\$4,800.00	\$1,200.00	\$0.00	\$0.00	\$6,000.00
<b>2035</b>					
AVGAS FACILITY	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
<b>2035 SubTotal</b>	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
<b>2036</b>					
Pavement Seal Runway	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2036 SubTotal</b>	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
<b>2037</b>					
Bay Hangar (Hangar Loan)	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Pavement Seal Taxiway & Apron	\$13,600.00	\$3,400.00	\$0.00	\$0.00	\$17,000.00
<b>2037 SubTotal</b>	\$13,600.00	\$3,400.00	\$0.00	\$260,000.00	\$277,000.00
<b>Bigfork Municipal Airport SubTotal</b>	\$647,400.00	\$206,600.00	\$0.00	\$260,000.00	\$1,114,000.00
<b>Blue Earth Municipal Airport</b>					
<b>2019</b>					
HANGAR REPAIRS	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
<b>2019 SubTotal</b>	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
<b>2020</b>					
3-UNIT BOX HANGAR CONSTRUCTION - HEATED (FFY 2019)	\$0.00	\$78,700.00	\$708,300.00	\$0.00	\$787,000.00
6-UNIT HANGAR CONSTRUCTION - REPLACE EXISTING (FFY 2019)	\$0.00	\$71,300.00	\$641,700.00	\$0.00	\$713,000.00
<b>2020 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2021</b>					
MASTER PLAN & ALP UPDATE (FFY 2020)	\$0.00	\$26,000.00	\$234,000.00	\$0.00	\$260,000.00
OPERATIONS STUDY FOR RWY EXTENSION	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
UPDATE AIRPORT ZONING (FFY 2020)	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$25,000.00	\$61,000.00	\$234,000.00	\$0.00	\$320,000.00
<b>2022</b>					
SRE TRACTOR UPGRADE (FFY 2021)	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
UPDATE EA STUDY FOR 4,600' (FFY 2021)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2022 SubTotal</b>	\$7,000.00	\$23,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023</b>					
ACQUIRE LAND-4,200' (FFY 2022)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
FUEL FACILITY UPGRADES (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2023 SubTotal</b>	\$0.00	\$62,000.00	\$558,000.00	\$0.00	\$620,000.00
<b>2024</b>					
CONSTRUCT RWY 16/34 4200' EXTENSION & PARALLEL TXWY (FFY 2023)	\$0.00	\$229,000.00	\$2,061,000.00	\$0.00	\$2,290,000.00
RWY, TWY & APRON CRACK REPAIR (FFY 2023)	\$0.00	\$58,000.00	\$522,000.00	\$0.00	\$580,000.00
<b>2024 SubTotal</b>	\$0.00	\$287,000.00	\$2,583,000.00	\$0.00	\$2,870,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025</b>					
SOUTH TAXILANE & ACCESS RD W/GATE (2024)	\$0.00	\$31,600.00	\$284,400.00	\$0.00	\$316,000.00
<b>2025 SubTotal</b>	\$0.00	\$31,600.00	\$284,400.00	\$0.00	\$316,000.00
<b>2026</b>					
HEATED STORAGE HANGAR (HANGER LOAN)	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
<b>2026 SubTotal</b>	\$944,000.00	\$236,000.00	\$0.00	\$0.00	\$1,180,000.00
<b>2027</b>					
CRACK REPAIR (FFY 2026)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2028</b>					
HANGAR REPAIRS (FFY 2027)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2029</b>					
SNOW REMOVAL EQUIPMENT (FFY 2028)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2029 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2030</b>					
6 UNIT T-HANGAR CONSTRUCTION (FFY 2029)	\$0.00	\$70,600.00	\$635,400.00	\$0.00	\$706,000.00
<b>2030 SubTotal</b>	\$0.00	\$70,600.00	\$635,400.00	\$0.00	\$706,000.00
<b>2031</b>					
AD BUILDING EXPANSION (FFY 2030)	\$116,250.00	\$38,750.00	\$0.00	\$0.00	\$155,000.00
<b>2031 SubTotal</b>	\$116,250.00	\$38,750.00	\$0.00	\$0.00	\$155,000.00
<b>2032</b>					
CRACK REPAIR (FFY 2031)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
MASTER PLAN & ALP UPDATE (FFY 3031)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2032 SubTotal</b>	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
<b>2033</b>					
8 UNIT T-HANGAR CONSTRUCTION (FFY 2032)	\$0.00	\$78,700.00	\$708,300.00	\$0.00	\$787,000.00
<b>2033 SubTotal</b>	\$0.00	\$78,700.00	\$708,300.00	\$0.00	\$787,000.00
<b>2034</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
SNOW REMOVAL EQUIPMENT (FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2035 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2036</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
CRACK REPAIR (FFY 2036)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2037 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2038</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Blue Earth Municipal Airport SubTotal</b>	\$1,186,000.00	\$1,217,400.00	\$7,950,600.00	\$0.00	\$10,354,000.00

### Brainerd Lakes Regional Airport

<b>2019</b>					
A/D Bldg (Construction) FFY2018	\$200,000.00	\$179,500.00	\$1,270,500.00	\$0.00	\$1,650,000.00
Pavement Maintenance - Runway 16 Crack Repair	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace Flail Mower	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
SRE High Speed Plow / Broom Truck Combo (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
SRE Skid Steer w/ Multiple Attachments (FFY 2018)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Taxiway D Extension & Bldg Area EA (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2019 SubTotal</b>	\$341,000.00	\$280,500.00	\$2,548,500.00	\$0.00	\$3,170,000.00
<b>2020</b>					
Pavement Maintenance / Crack Seal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace SRE 2003 CAT Loader (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Replace SRE 2006 Oshkosh H-Series Plow (FFY 2019)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
Taxiway D Extension Design (FFY 2019)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$92,500.00	\$72,500.00	\$1,035,000.00	\$0.00	\$1,200,000.00
<b>2021</b>					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Taxiway D Extension (Ph 1) Construction (FFY 2020)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2021 SubTotal</b>	\$95,000.00	\$75,000.00	\$1,080,000.00	\$0.00	\$1,250,000.00
<b>2022</b>					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Taxiway D Extension (Ph 2) Construction (FFY 2021)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2022 SubTotal</b>	\$95,000.00	\$75,000.00	\$1,080,000.00	\$0.00	\$1,250,000.00
<b>2023</b>					
Long Term Parking Addition Design	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Taxiway D Extension (Ph 3) Construction (FFY 2022)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2023 SubTotal</b>	\$270,000.00	\$150,000.00	\$1,080,000.00	\$0.00	\$1,500,000.00
<b>2024</b>					
ARFF Building Design	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Long Term Parking Addition Construction	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
Master Plan Update (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace SRE 1-Ton Dump Truck w/ Plow (FFY 2023)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Replace SRE 2007 Sand Truck (FFY 2023)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2024 SubTotal</b>	\$765,000.00	\$385,000.00	\$900,000.00	\$0.00	\$2,050,000.00
<b>2025</b>					
ARFF Building Construction (FFY 2024)	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
Pavement Maintenance	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Replace Maintenance/Friction Testing Truck (FFY 2024)	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
<b>2025 SubTotal</b>	\$316,000.00	\$229,000.00	\$3,150,000.00	\$0.00	\$3,695,000.00
<b>2026</b>					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace ARFF Truck (FFY 2025)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Replace SRE 2004 CAT Loader (FFY 2025)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026 SubTotal</b>	\$45,000.00	\$125,000.00	\$1,080,000.00	\$0.00	\$1,250,000.00
<b>2027</b>					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Replace High Speed Broom (FFY 2026)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Runway and Taxiway Pavement Rehab Design (FFY 2026)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
<b>2027 SubTotal</b>	\$35,000.00	\$120,000.00	\$1,095,000.00	\$0.00	\$1,250,000.00
<b>2028</b>					
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Runway and Taxiway Pavement Rehab Construction (FFY 2027)	\$0.00	\$100,000.00	\$1,900,000.00	\$0.00	\$2,000,000.00
<b>2028 SubTotal</b>	\$35,000.00	\$115,000.00	\$1,900,000.00	\$0.00	\$2,050,000.00
<b>2029</b>					
Install LED Taxiway A Lighting (FFY 2028)	\$0.00	\$90,000.00	\$210,000.00	\$0.00	\$300,000.00
New De-ice / Anti-ice Application Equipment (FFY 2028)	\$0.00	\$90,000.00	\$210,000.00	\$0.00	\$300,000.00
Pavement Maintenance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Ramp and Taxiway Pavement Rehab Design (FFY 2028)	\$0.00	\$15,000.00	\$285,000.00	\$0.00	\$300,000.00
SRE Tractor w/ Broom (FFY 2028)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<b>2029 SubTotal</b>	\$35,000.00	\$222,000.00	\$813,000.00	\$0.00	\$1,070,000.00
<b>2030</b>					
Ramp and Taxiway Pavement Rehab Construction (FFY 2029)	\$0.00	\$75,000.00	\$1,425,000.00	\$0.00	\$1,500,000.00
<b>2030 SubTotal</b>	\$0.00	\$75,000.00	\$1,425,000.00	\$0.00	\$1,500,000.00
<b>Brainerd Lakes Regional Airport SubTotal</b>	\$2,124,500.00	\$1,924,000.00	\$17,186,500.00	\$0.00	\$21,235,000.00

### Brooten Municipal Airport

<b>2019</b>					
PAPI and Lighing Enhancements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
<b>2020</b>					
8 Unit T-Hangar	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Crack Repair and Sealing	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$800,000.00	\$810,000.00
<b>2024</b>					
Mill and Overlay	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
<b>2024 SubTotal</b>	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
<b>Brooten Municipal Airport SubTotal</b>	\$648,000.00	\$162,000.00	\$0.00	\$800,000.00	\$1,610,000.00
<b>Buffalo Municipal Airport</b>					
<b>2019</b>					
AIRSIDE SIGNING (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
CARD-TOLL SYSTEM UPGRADE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
<b>2019 SubTotal</b>	\$20,000.00	\$10,000.00	\$45,000.00	\$0.00	\$75,000.00
<b>2020</b>					
APRON PAVEMENT REPAIRS - TLA 001 & TLA 002 (FFY 2019)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
<b>2020 SubTotal</b>	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
<b>2021</b>					
HANGAR AREA, TXLN, ETNR. RD, & PARKING LOT CRACK REPAIR & SLURRY SEAL	\$145,740.00	\$62,460.00	\$0.00	\$0.00	\$208,200.00
RWY 18/36, TAXIWAY & APRON CRACK REPAIR (FFY 2020)	\$0.00	\$27,000.00	\$243,000.00	\$0.00	\$270,000.00
<b>2021 SubTotal</b>	\$145,740.00	\$89,460.00	\$243,000.00	\$0.00	\$478,200.00
<b>2022</b>					
CONDUCT WILDLIFE HAZARD SITE VISIST (FAA REQ.) (FFY 2021)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
RWY 18/36, TAXIWAY, & APRON SLURRY SEAL (FFY 2021)	\$0.00	\$22,038.00	\$198,342.00	\$0.00	\$220,380.00
<b>2022 SubTotal</b>	\$0.00	\$25,538.00	\$229,842.00	\$0.00	\$255,380.00
<b>2023</b>					
8-UNIT T-HANGAR-CONSTRUCTION (2022)	\$0.00	\$102,000.00	\$918,000.00	\$0.00	\$1,020,000.00
8-UNIT T-HANGAR-SITE PREPARATION	\$259,000.00	\$111,000.00	\$0.00	\$0.00	\$370,000.00
<b>2023 SubTotal</b>	\$259,000.00	\$213,000.00	\$918,000.00	\$0.00	\$1,390,000.00
<b>2024</b>					
UPGRADE FUEL FACILITY TO 10,000 GAL 100LL TANK	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024 SubTotal</b>	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
<b>2025</b>					
NO PROJECTS PLANNED (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
NO PROJECTS PLANNED (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
NO PROJECTS PLANNED (FFY 2026)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
MASTER PLAN AND ALP UPDATE (FFY 2027)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
<b>2028 SubTotal</b>	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
<b>2029</b>					
EAST TERMINAL ENVIRONMENTAL ASSESSMENT (FFY 2028)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2029 SubTotal</b>	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2030</b>					
EAST TERMINAL LAND ACQUISITION (FFY 2029)	\$0.00	\$108,414.00	\$975,726.00	\$0.00	\$1,084,140.00
<b>2030 SubTotal</b>	\$0.00	\$108,414.00	\$975,726.00	\$0.00	\$1,084,140.00
<b>2031</b>					
RECONSTRUCT RWY 18/36, TAXIWAY, APRON (FFY 2030)	\$0.00	\$610,000.00	\$5,490,000.00	\$0.00	\$6,100,000.00
<b>2031 SubTotal</b>	\$0.00	\$610,000.00	\$5,490,000.00	\$0.00	\$6,100,000.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Buffalo Municipal Airport SubTotal</b>	\$529,740.00	\$1,157,912.00	\$8,410,068.00	\$0.00	\$10,097,720.00
<b>Cambridge Municipal Airport</b>					
<b>2019</b>					
Equipment - Mower Attachment	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Taxiway Relocation	\$0.00	\$57,500.00	\$517,500.00	\$0.00	\$575,000.00
<b>2019 SubTotal</b>	\$24,000.00	\$63,500.00	\$517,500.00	\$0.00	\$605,000.00
<b>2020</b>					
Runway 16/34 Rehabilitation-Design	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2020 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021</b>					
Runway 16-34 Rehab. Asphalt Surface (FFY 20)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
<b>2021 SubTotal</b>	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
<b>2022</b>					
Relocate Weather Observation Station (AWOS)	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>2023</b>					
Taxilane Reconstruction	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
<b>2023 SubTotal</b>	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
<b>2024</b>					
Property Acquisition	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
<b>2024 SubTotal</b>	\$0.00	\$1,000.00	\$9,000.00	\$0.00	\$10,000.00
<b>2025</b>					
Equipment- Flail Mower	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
<b>2025 SubTotal</b>	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
<b>2026</b>					
Reconstruct A/D Building	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airport SRE Building	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2030</b>					
Pave Building Area (FFY 29)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
Snow Removal Equipment	\$10,000.00	\$45,000.00	\$405,000.00	\$0.00	\$460,000.00
<b>2030 SubTotal</b>	\$10,000.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,210,000.00
<b>2031</b>					
Install Jet-A Tank	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2032</b>					
Equipment- Tractor and Brush Mower	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$120,000.00
Reconstruct Apron-Design	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2032 SubTotal</b>	\$80,000.00	\$50,000.00	\$90,000.00	\$0.00	\$220,000.00
<b>2033</b>					
Reconstruct Apron Construction	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2033 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2034</b>					
Arrival Road Rehab Design and Construction	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037</b>					
Building Area Development Phase 1	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2037 SubTotal</b>	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>Cambridge Municipal Airport SubTotal</b>	\$174,000.00	\$802,500.00	\$6,628,500.00	\$20,000.00	\$7,625,000.00

### Canby Municipal Airport - Myers Field

<b>2019</b>					
Repay Entitlement to Jackson (FFY 18)	\$0.00	\$0.00	\$109,064.00	\$0.00	\$109,064.00
Repay Entitlement to Madison (FFY18)	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$0.00	\$0.00	\$209,064.00	\$0.00	\$209,064.00

**2021**

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Parallel Taxiway/Crosswind Runway-EA (FFY21)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Pavement Maintenance (FFY20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022</b>					
CROSSWIND RUNWAY (FFY21)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
RUNWAY 12 TURN-AROUND (FFY 21)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2023</b>					
Truck and Plow (FFY22)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024</b>					
Design Parallel Taxiway (FFY 23)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025</b>					
New Mower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
PARALLEL TAXIWAY (FFY 24)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025 SubTotal</b>	\$15,000.00	\$155,000.00	\$1,350,000.00	\$0.00	\$1,520,000.00
<b>2026</b>					
Pavement Maintenance (FFY25)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2027</b>					
Master Plan Update (FFY 26)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2027 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2028</b>					
Perimeter Fencing (FFY 27)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2030</b>					
Design Runway Reconstruction (FFY 29)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2030 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031</b>					
Runway Reconstruction (FFY 30)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2031 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>Canby Municipal Airport - Myers Field SubTotal</b>	\$15,000.00	\$647,500.00	\$5,991,564.00	\$0.00	\$6,654,064.00
<b>Cloquet-Carlton County Airport</b>					
<b>2019</b>					
FDR Apron Construction(FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
FDR Twy Construction(FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Fuel Farm Replacement(FFY 2018)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2019 SubTotal</b>	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2020</b>					
Entitlement Payback Lac qui Parle County Airport When Requested Expires 2024(FFY 20	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
LOADER w/BLOWER, BLADE AND BROOM(FFY 2019)	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00
Tractor Mower	\$112,000.00	\$28,000.00	\$0.00	\$0.00	\$140,000.00
<b>2020 SubTotal</b>	\$133,000.00	\$49,000.00	\$528,000.00	\$0.00	\$710,000.00
<b>2021</b>					
MILL & OVERLAY Rwy 7/25(FFY 2020)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2021 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2022</b>					
9-unit T-Hangar Site Preparation(FFY 2021)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Entrance Road Rehab. and Relocation(FFY 2021)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2022 SubTotal</b>	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
<b>2023</b>					
9-unit T-hangar Building(FFY 2022)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
Airport Zoning Update	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Pickup	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
<b>2023 SubTotal</b>	\$80,000.00	\$90,000.00	\$630,000.00	\$0.00	\$800,000.00
<b>2024</b>					
Airport Master Plan(FFY 2023)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Extend Rwy 17/35 - Justification(FFY 2023)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Seal Cracks / Seal Coat RWY 17-35 &	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
7-25(FFY 2023)					
<b>2024 SubTotal</b>	\$33,750.00	\$33,750.00	\$607,500.00	\$0.00	\$675,000.00
<b>2025</b>					
Extend Rwy 17/35 - Env. Assessment(FFY 2024)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026</b>					
Extend Rwy 17/35 - Grading (FFY 2025)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
Extend Rwy 17/35 - Paving(FFY 2026)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2027 SubTotal</b>	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2028</b>					
Wildlife Fencing / Gates(FFY 2027)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2028 SubTotal</b>	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2029</b>					
Seal Cracks /Seal Coat Rwy 17-35 and 7-25(FFY 2028)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2031</b>					
ALP Update(FFY 2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>Cloquet-Carlton County Airport SubTotal</b>	\$406,750.00	\$517,750.00	\$6,310,500.00	\$0.00	\$7,235,000.00

### Cook Municipal Airport

<b>2019</b>					
Reconstruct Automobile Parking Area - Constr (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Reconstruct Entrance Road - Constr (FFY 2018)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Snow Removal Equipment (SRE) Building (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2019 SubTotal</b>	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020</b>					
Expand Apron & Hangar Area (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Relocate AWOS (FFY 2019)	\$0.00	\$800.00	\$7,200.00	\$0.00	\$8,000.00
Relocate Beacon (FFY 2019)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
Taxilane Construction to New Hangar Area (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2020 SubTotal</b>	<b>\$21,000.00</b>	<b>\$21,800.00</b>	<b>\$385,200.00</b>	<b>\$0.00</b>	<b>\$428,000.00</b>
<b>2021</b>					
3/4 Ton Truck w/9' Plow (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Seal (FFY 2020)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
<b>2021 SubTotal</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
<b>2022</b>					
Parallel Txy 13/31 (4000' x 35') (FFY 2021)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2022 SubTotal</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$1,080,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
<b>Cook Municipal Airport SubTotal</b>	<b>\$42,000.00</b>	<b>\$170,300.00</b>	<b>\$1,910,700.00</b>	<b>\$0.00</b>	<b>\$2,123,000.00</b>

### Crookston Municipal Airport - Kirkwood Field

<b>2019</b>					
Crack Sealing (FF 2018)	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar Site Prep (FF18)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
<b>2020</b>					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Hangar (FF 2019)	\$43,000.00	\$43,000.00	\$0.00	\$770,000.00	\$856,000.00
Master Plan with Airport Layout Plan (FF19)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Master Plan with Airport Layout Plan Yr 2 (FF 2018)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2020 SubTotal</b>	<b>\$48,000.00</b>	<b>\$78,000.00</b>	<b>\$280,000.00</b>	<b>\$770,000.00</b>	<b>\$1,176,000.00</b>
<b>2021</b>					
Crack Sealing (FF 2020)	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Medium Approach Lighting System Runway (MALSR) Align (FF20)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$2,500.00	\$46,500.00	\$365,000.00	\$0.00	\$414,000.00
<b>2022</b>					
Crack Sealing	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
<b>2022 SubTotal</b>	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$40,000.00
<b>2023</b>					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Runway 17/35 - Pave (FF22)	\$288,000.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,888,000.00
<b>2023 SubTotal</b>	\$290,500.00	\$162,500.00	\$1,445,000.00	\$0.00	\$1,898,000.00
<b>2024</b>					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
<b>2024 SubTotal</b>	\$2,500.00	\$6,500.00	\$5,000.00	\$0.00	\$14,000.00
<b>2025</b>					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
<b>2025 SubTotal</b>	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
<b>2026</b>					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
<b>2026 SubTotal</b>	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
<b>2027</b>					
Arrival Departure Building (FF 2026)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
<b>2027 SubTotal</b>	\$30,000.00	\$34,000.00	\$460,000.00	\$0.00	\$524,000.00
<b>2028</b>					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
<b>2028 SubTotal</b>	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
<b>2029</b>					
Crack Sealing	\$2,500.00	\$2,500.00	\$5,000.00	\$0.00	\$10,000.00
Secondary Entrance	\$100,000.00	\$100,000.00	\$1,000,000.00	\$0.00	\$1,200,000.00
<b>2029 SubTotal</b>	\$102,500.00	\$102,500.00	\$1,005,000.00	\$0.00	\$1,210,000.00
<b>2030</b>					
Crack Sealing	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$20,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Drainage Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
<b>2030 SubTotal</b>	<b>\$5,000.00</b>	<b>\$9,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
<b>Crookston Municipal Airport - Kirkwood Field SubTotal</b>	<b>\$511,000.00</b>	<b>\$469,000.00</b>	<b>\$3,710,000.00</b>	<b>\$770,000.00</b>	<b>\$5,460,000.00</b>

### Crystal Airport

<b>2019</b>					
ALLEYWAY REHABILITATION (FFY 2018)	\$0.00	\$200,000.00	\$350,000.00	\$0.00	\$550,000.00
RUNWAY 14R/32L MODIFICATIONS (FFY 2018)	\$0.00	\$700,000.00	\$1,300,000.00	\$0.00	\$2,000,000.00
<b>2019 SubTotal</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$1,650,000.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>
<b>2020</b>					
Taxiways Pavement Rehabilitation (FFY 2019)	\$0.00	\$250,000.00	\$450,000.00	\$0.00	\$700,000.00
<b>2020 SubTotal</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>
<b>Crystal Airport SubTotal</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$3,250,000.00</b>

### Detroit Lakes Municipal Airport - Wething Field

<b>2019</b>					
Environmental for Acquisitions South of Crosswind Runway	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
FFY 2018 Bid Package #2	\$200,000.00	\$596,354.00	\$6,820,684.00	\$0.00	\$7,617,038.00
FFY 2018 Land Acquisition	\$0.00	\$149,000.00	\$1,341,000.00	\$0.00	\$1,490,000.00
FFY 2018 Obstruction Removal	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2019 SubTotal</b>	<b>\$400,000.00</b>	<b>\$820,354.00</b>	<b>\$8,386,684.00</b>	<b>\$0.00</b>	<b>\$9,607,038.00</b>
<b>2020</b>					
FFY 2019 Bid Package #3	\$200,000.00	\$469,946.00	\$5,194,246.00	\$0.00	\$5,864,192.00
FFY 2019 Engineering (Crosswind)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
FFY 2019 Land Acquisition Crosswind Runway	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
FFY 2019 Obstruction Removal	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
Relocate AWOS	\$460,000.00	\$0.00	\$0.00	\$0.00	\$460,000.00
Runway 31 MALSR	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$2,185,500.00	\$495,446.00	\$5,653,246.00	\$0.00	\$8,334,192.00
<b>2021</b>					
FFY 2020 Bid Package #4	\$200,000.00	\$240,000.00	\$3,960,000.00	\$0.00	\$4,400,000.00
FFY 2020 New Fuel System	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
FFY 2020 Security/Wildlife Fencing	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Rehabilitate City Hangars	\$630,000.00	\$270,000.00	\$0.00	\$0.00	\$900,000.00
<b>2021 SubTotal</b>	\$890,000.00	\$597,500.00	\$5,287,500.00	\$0.00	\$6,775,000.00
<b>2022</b>					
FFY 2021 Remove Garages South of Crosswind	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
FFY 2022 Reconstruct Terminal Apron	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Reconstruct & Expand Parking Lot	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
<b>2022 SubTotal</b>	\$317,500.00	\$177,500.00	\$1,305,000.00	\$0.00	\$1,800,000.00
<b>2023</b>					
FFY 2023 Clear Zone Acquisition	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2023 SubTotal</b>	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2025</b>					
FFY 2024 Arrival Departure Building	\$87,500.00	\$87,500.00	\$1,575,000.00	\$0.00	\$1,750,000.00
<b>2025 SubTotal</b>	\$87,500.00	\$87,500.00	\$1,575,000.00	\$0.00	\$1,750,000.00
<b>2026</b>					
Clear Zone Acquisitions	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
<b>2026 SubTotal</b>	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
<b>2027</b>					
FFY 2026 Maintenance Building	\$0.00	\$128,500.00	\$1,156,500.00	\$0.00	\$1,285,000.00
FFY 2026 New SRE	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2027 SubTotal</b>	\$17,500.00	\$146,000.00	\$1,471,500.00	\$0.00	\$1,635,000.00
<b>2028</b>					
FFY 2027 Master Plan Update	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					
FFY 2028 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030</b>					
Clear Zone Acquisitions	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2030 SubTotal</b>	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2039</b>					
FFY 2038 Airfield Pavement Maintenance	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2039 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>Detroit Lakes Municipal Airport - Wething Field SubTotal</b>	\$4,405,500.00	\$2,721,800.00	\$28,223,930.00	\$0.00	\$35,351,230.00
<b>Dodge Center Municipal Airport</b>					
<b>2019</b>					
Airport Zoning Ordinance	\$26,250.00	\$8,750.00	\$0.00	\$0.00	\$35,000.00
<b>2019 SubTotal</b>	\$26,250.00	\$8,750.00	\$0.00	\$0.00	\$35,000.00
<b>2020</b>					
Bituminous Taxilane Reconstruct - Construction (FFY 2019)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2020 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2021</b>					
Runway Lighting Improvements (FFY 2020)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2021 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2022</b>					
Connector Taxiway/Apron Expansion - Design (FFY 2021)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Snow Removal Equipment - Blower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
<b>2022 SubTotal</b>	\$22,500.00	\$12,500.00	\$135,000.00	\$0.00	\$170,000.00
<b>2023</b>					
Apron Expansion - Construction (FFY 2022)	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
Connector Taxiway - Construction (FFY 2022)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2023 SubTotal</b>	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
<b>2025</b>					
Perimeter Fencing and Gate Improvements (FFY 2024)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2025 SubTotal</b>	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2027</b>					
6-Unit Hangar Construction (FFY 2026)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
<b>2027 SubTotal</b>	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
<b>2028</b>					
Concrete Joint Sealing - Rwy/Twy/Apron (FFY 2027)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2028 SubTotal</b>	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2029</b>					
Taxilane Crack Sealing (FFY 2028)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2029 SubTotal</b>	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2031</b>					
Parallel Taxiway - Environmental Assessment (FFY 2030)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2031 SubTotal</b>	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2032</b>					
Parallel Taxiway - Design (FFY 2031)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2032 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2033</b>					
Parallel Taxiway - Construction (FFY 2032)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2033 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2034</b>					
Land Acquisition - Approach X-wind Rwy	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$125,000.00
<b>2034 SubTotal</b>	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$125,000.00
<b>2037</b>					
Runway Reconstruction - Design (FFY 2036)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2038</b>					
Runway Reconstruction - Construction (FFY 2037)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2038 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>Dodge Center Municipal Airport SubTotal</b>	\$620,750.00	\$530,750.00	\$8,743,500.00	\$0.00	\$9,895,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Duluth International Airport</b>					
<b>2019</b>					
JOHN DEERE COMMERCIAL MOWER	\$37,800.00	\$16,200.00	\$0.00	\$0.00	\$54,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REIMBURSABLE AGREEMENT - RWY 27 GLIDESLOPE (FFY 2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
REPLACE #5 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$40,498.50	\$17,356.50	\$0.00	\$0.00	\$57,855.00
REPLACE #6 WITH 3/4 TON TRUCK EXTENSION WITH PLOW	\$40,498.50	\$17,356.50	\$0.00	\$0.00	\$57,855.00
RUNWAY 9/27 PHASE 3 (EAST) - CONSTRUCTION AND ENG (FFY 2018)	\$448,750.00	\$448,750.00	\$8,077,500.00	\$0.00	\$8,975,000.00
<b>2019 SubTotal</b>	<b>\$610,047.00</b>	<b>\$522,163.00</b>	<b>\$8,212,500.00</b>	<b>\$0.00</b>	<b>\$9,344,710.00</b>
<b>2020</b>					
ATCT REPAIRS - ELEVATOR SAFETY	\$115,500.00	\$49,500.00	\$0.00	\$0.00	\$165,000.00
ATCT, 311, 911 PARKING LOTS; SRE ACCESS RD	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
ELECTRICAL VAULT RELOCATION AND LIGHTING CONTROLS (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
ENGINEER'S DESIGN REPORT - TAXIWAY A (FFY 2019)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
EXHIBIT A PROPERTY MAP (FFY 2019)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
FOCUSED MASTER PLAN W/ALP (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #8 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW	\$39,900.00	\$17,100.00	\$0.00	\$0.00	\$57,000.00
TAXIWAY A (CENTER) - ENVIRONMENTAL ASSESSMENT (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
TAXIWAY A (WEST) - FINAL DESIGN (FFY 2019)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
<b>2020 SubTotal</b>	<b>\$486,650.00</b>	<b>\$257,850.00</b>	<b>\$1,552,500.00</b>	<b>\$0.00</b>	<b>\$2,297,000.00</b>
<b>2021</b>					
ATCT REPAIRS - PH 2 HVAC, 1ST FLOOR AND BLDG ENVELOPE	\$602,000.00	\$258,000.00	\$0.00	\$0.00	\$860,000.00
CIRRUS APRON EXPANSION/TAXIWAY DESIGN AND CONSTRUCTION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
HANGAR 104 REPAIR - HANGAR SOUTH DOORS 7 AND 8	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
NOISE EXPLOSURE MAPS (FFY 2020)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
PART 150 NOISE COMPATABILITY PROGRAM (FFY 2020)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
PAVEMENT MAINTENANCE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #7 WITH TAHOE OR SUV AND PLOW	\$30,100.00	\$12,900.00	\$0.00	\$0.00	\$43,000.00
TAXIWAY A (WEST) - CONSTRUCTION AND	\$172,500.00	\$172,500.00	\$3,105,000.00	\$0.00	\$3,450,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ENG (FFY 2020)					
<b>2021 SubTotal</b>	\$1,119,600.00	\$1,728,400.00	\$3,555,000.00	\$0.00	\$6,403,000.00
<b>2022</b>					
HANGAR 103 ROOF INSTALL	\$490,000.00	\$210,000.00	\$0.00	\$0.00	\$700,000.00
HANGAR 104 REPAIR - HANGAR DOORS 9 AND 10	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
MIDFIELD RAMP REPAIR, HANGAR PAD REMOVAL	\$490,000.00	\$210,000.00	\$0.00	\$0.00	\$700,000.00
MITIGATION - TAXIWAY A (CENTER) (FFY 2021)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERMITTING - TAXIWAY A (CENTER) (FFY 2021)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
REPLACE #11 WITH 1-TON UTILITY VAN OR TOOL TRUCK	\$38,019.00	\$18,981.00	\$0.00	\$0.00	\$57,000.00
TAXIWAY A CENTER (PH 1) - CONSTRUCTION (FFY 2021)	\$245,000.00	\$245,000.00	\$4,410,000.00	\$0.00	\$4,900,000.00
TAXIWAY A CENTER (PH 1) - FINAL DESIGN (FFY 2021)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
TERMINAL ACCESS ROAD PAVEMENT SEAL COAT/CRACK REPAIR	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	\$1,740,519.00	\$1,041,481.00	\$4,725,000.00	\$0.00	\$7,507,000.00
<b>2023</b>					
HANGAR 101 (FEDEX) REMOVAL	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
NEPA REVIEW FOR HANGAR 101 REDEVELOPMENT AREA	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
NEPA REVIEW FOR TXWY C RELOCATION AND TXWY B EXT (FFY 2022)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
REPLACE #10 WITH NEW 3/4-TON PICKUP WITH PLAW AND SANDER	\$40,498.50	\$17,356.50	\$0.00	\$0.00	\$57,855.00
TANDEM DUMP TRUCK WITH SANDER (REPLACE #29)	\$133,400.00	\$66,600.00	\$0.00	\$0.00	\$200,000.00
TAXIWAY A CENTER (PH 2) - FINAL DESIGN (FFY 2022)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
TAXIWAY A CENTER (PHASE 2) - CONSTRUCTION (FFY 2022)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
TAXIWAY C RELOCATION AND TAXIWAY B EXTENSION - ENGINEER'S DESIGN REPORT (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
TORO ZERO TURN COMMERCIAL MOWER	\$12,600.00	\$5,400.00	\$0.00	\$0.00	\$18,000.00
<b>2023 SubTotal</b>	\$221,498.50	\$1,849,356.50	\$6,705,000.00	\$0.00	\$8,775,855.00
<b>2024</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
AAR RAMP EXPANSION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
HANGAR 101 REDEVELOPMENT AREA - APRON RECONSTRUCTION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
HANGAR REPLACEMENT FOR HANGAR 101	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2023)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
TAXIWAY C RELOCATION - CONSTRUCTION (FFY 2023)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
TAXIWAY C RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2024 SubTotal</b>	<b>\$35,000.00</b>	<b>\$6,765,000.00</b>	<b>\$6,750,000.00</b>	<b>\$0.00</b>	<b>\$13,550,000.00</b>
<b>2025</b>					
1/2 TON PICKUP TRUCK WITH PLOW (REPLACE #24)	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
BLOWER (REPLACE #31) (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
DUMP TRUCK WITH SAND BOX INSERT (REPLACE #29) (FFY 2024)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
MASTER PLAN (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2024)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 RECONSTRUCTION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2024)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
SNOW MELTERS (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
SWEEPER (REPLACE #37) (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2025 SubTotal</b>	<b>\$75,200.00</b>	<b>\$324,800.00</b>	<b>\$2,610,000.00</b>	<b>\$0.00</b>	<b>\$3,010,000.00</b>
<b>2026</b>					
F250 3/4 TON CREW CAB TRUCK WITH PLOW AND LIFTGATE (REPLACE #8)	\$40,200.00	\$19,800.00	\$0.00	\$0.00	\$60,000.00
NEPA REVIEW - RUNWAY 3/21 EXTENSION , TAXIWAYS B AND C (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION (FFY 2025)	\$0.00	\$700,000.00	\$6,300,000.00	\$0.00	\$7,000,000.00
RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2025)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
T-HANGAR CONSTRUCTION (HANGAR 101 REDEVELOPMENT AREA)	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026 SubTotal</b>	\$75,200.00	\$2,869,800.00	\$7,515,000.00	\$0.00	\$10,460,000.00
<b>2027</b>					
BATWING PLOW (REPLACE #13) (FFY 2026)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GRADER (REPLACE #18) (FFY 2026)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
LOADER (REPLACE #21) (FFY 2026)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2027 SubTotal</b>	\$35,000.00	\$125,000.00	\$990,000.00	\$0.00	\$1,150,000.00
<b>2028</b>					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY 3/21 EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
TAXIWAY C EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
WETLAND MITIGATION (FFY 2027)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
WETLAND PERMITTING (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	\$35,000.00	\$775,000.00	\$1,440,000.00	\$0.00	\$2,250,000.00
<b>2029</b>					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION (FFY 2028)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
PERIMETER ROAD RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2029 SubTotal</b>	\$35,000.00	\$185,000.00	\$1,530,000.00	\$0.00	\$1,750,000.00
<b>2030</b>					
ENTITLEMENT REPAYMENT - BEMIDJI	\$0.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
RUNWAY 3/21 EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2029)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
TAXIWAY C EXTENSION - CONSTRUCTION (FFY 2029)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TAXIWAY C EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2030 SubTotal</b>	<b>\$35,000.00</b>	<b>\$8,190,000.00</b>	<b>\$6,800,000.00</b>	<b>\$0.00</b>	<b>\$15,025,000.00</b>
<b>2031</b>					
GA APRON RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2030)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
GA APRON RECONSTRUCTION, PHASE 1 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2031 SubTotal</b>	<b>\$35,000.00</b>	<b>\$45,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
<b>2032</b>					
GA APRON RECONSTRUCTION , PHASE 2 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION (FFY 2031)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2031)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2032 SubTotal</b>	<b>\$35,000.00</b>	<b>\$475,000.00</b>	<b>\$4,140,000.00</b>	<b>\$0.00</b>	<b>\$4,650,000.00</b>
<b>2033</b>					
AIR CARGO RAMP - ENGINEER'S DESIGN REPORT (FFY 2032)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
AIR CARGO RAMP - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2032)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION (FFY 2032)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2032)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2033 SubTotal</b>	<b>\$35,000.00</b>	<b>\$490,000.00</b>	<b>\$4,275,000.00</b>	<b>\$0.00</b>	<b>\$4,800,000.00</b>
<b>2034</b>					
AIR CARGO RAMP - CONSTRUCTION (FFY 2033)	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
AIR CARGO RAMP - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2033)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
MIDFIELD APRON EXPANSION - NEPA REVIEW (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2034 SubTotal</b>	<b>\$35,000.00</b>	<b>\$540,000.00</b>	<b>\$4,725,000.00</b>	<b>\$0.00</b>	<b>\$5,300,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2035</b>					
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2035 SubTotal</b>	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2036</b>					
MIDFIELD APRON EXPANSION - ENGINEER'S DESIGN REPORT (FFY 2035)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MIDFIELD APRON EXPANSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2035)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAVEMENT MAINTENANCE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2036 SubTotal</b>	\$35,000.00	\$60,000.00	\$405,000.00	\$0.00	\$500,000.00
<b>Duluth International Airport SubTotal</b>	\$4,713,714.50	\$26,258,850.50	\$66,200,000.00	\$0.00	\$97,172,565.00

### Duluth Sky Harbor Airport

<b>2019</b>					
Aquatic Resource Mitigation for Rwy Relocation (FFY 2018)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
AWOS Relocation	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
Runway Relocation - Phase 2 (FFY 2018)	\$145,000.00	\$145,000.00	\$2,610,000.00	\$0.00	\$2,900,000.00
<b>2019 SubTotal</b>	\$176,500.00	\$168,500.00	\$2,925,000.00	\$0.00	\$3,270,000.00
<b>2020</b>					
Aquatic Resource Mitigation for Rwy Relocation (FFY 2019)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Runway Relocation - Phase 3 (FFY 2019)	\$120,000.00	\$120,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
<b>2020 SubTotal</b>	\$135,000.00	\$135,000.00	\$2,430,000.00	\$0.00	\$2,700,000.00
<b>2021</b>					
Reconstruct Seaplane Ramp (FFY 2020)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022</b>					
Apron Rehabilitation - Crack Seal and Slurry Seal (FFY 2021)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2023</b>					
FIS/GA Terminal/SRE Storage Building - Design (FFY 2022)	\$120,000.00	\$90,000.00	\$90,000.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023 SubTotal</b>	\$120,000.00	\$90,000.00	\$90,000.00	\$0.00	\$300,000.00
<b>2024</b>					
FIS/GA Terminal/SRE Storage Building - Phase 1 (FFY 2023)	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
<b>2024 SubTotal</b>	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
<b>2025</b>					
FIS/GA Terminal/SRE Storage Building - Phase 2 (FFY 2024)	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
<b>2025 SubTotal</b>	\$300,000.00	\$225,000.00	\$225,000.00	\$0.00	\$750,000.00
<b>2026</b>					
Fueling System	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2026 SubTotal</b>	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2030</b>					
Runway 14/32 Rehabilitation (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Taxiway Rehabilitation (FFY 2029)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2030 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2034</b>					
Master Plan and ALP Update (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2034 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2035</b>					
General Aviation Apron - Reconstruction (FFY 2034)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2035 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>Duluth Sky Harbor Airport SubTotal</b>	\$1,116,500.00	\$1,033,500.00	\$7,470,000.00	\$0.00	\$9,620,000.00

### Elbow Lake Municipal Airport-Pride of the Prairie

<b>2019</b>					
CRACK REPAIR/SLURRY SEAL	\$3,800.00	\$3,800.00	\$68,400.00	\$0.00	\$76,000.00
EXPAND APRON SOUTH & WEST AND REHAB	\$81,300.00	\$81,300.00	\$1,463,400.00	\$0.00	\$1,626,000.00
SEAPLANE BASE RAMP/PARKING/APRON	\$6,950.00	\$6,950.00	\$125,100.00	\$0.00	\$139,000.00
SITE SECURITY LIGHTING	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2019 SubTotal</b>	\$92,550.00	\$92,550.00	\$1,665,900.00	\$0.00	\$1,851,000.00
<b>2020</b>					
3-PHASE ELECTRICAL SERVICE	\$7,600.00	\$7,600.00	\$136,800.00	\$0.00	\$152,000.00
HELIPAD	\$3,550.00	\$3,550.00	\$63,900.00	\$0.00	\$71,000.00
PAINT COMPASS ROSE	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
UPDATE BEACON	\$1,900.00	\$1,900.00	\$34,200.00	\$0.00	\$38,000.00
<b>2020 SubTotal</b>	\$13,050.00	\$13,050.00	\$234,900.00	\$2,000.00	\$263,000.00
<b>2021</b>					
EXPAND APRON PROJECT NORTH & WEST #1 ADDITIONAL TIEDOWNS	\$58,450.00	\$58,450.00	\$1,052,100.00	\$0.00	\$1,169,000.00
GRADING/SITWORK FOR T-HANGAR AND APRON	\$9,650.00	\$9,650.00	\$173,700.00	\$0.00	\$193,000.00
PARTIAL PARALLEL TAXIWAY	\$20,700.00	\$20,700.00	\$372,600.00	\$0.00	\$414,000.00
<b>2021 SubTotal</b>	\$88,800.00	\$88,800.00	\$1,598,400.00	\$0.00	\$1,776,000.00
<b>2022</b>					
8 UNIT T-HANGAR	\$0.00	\$152,000.00	\$0.00	\$608,000.00	\$760,000.00
EXPAND APRON PROJECT SOUTH #2	\$24,600.00	\$24,600.00	\$442,800.00	\$0.00	\$492,000.00
SNOW REMOVAL EQUIPMENT (SRE)-Loader	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
<b>2022 SubTotal</b>	\$30,100.00	\$182,100.00	\$541,800.00	\$608,000.00	\$1,362,000.00
<b>2023</b>					
AIRPORT MOWER TRACTOR	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
<b>2023 SubTotal</b>	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
<b>2024</b>					
AIRPORT SIGNS	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00
DEMO AND REPLACE OLD T-HANGAR	\$0.00	\$154,400.00	\$0.00	\$617,600.00	\$772,000.00
<b>2024 SubTotal</b>	\$0.00	\$154,400.00	\$0.00	\$645,600.00	\$800,000.00
<b>2025</b>					
SRE BUILDING	\$11,400.00	\$11,400.00	\$205,200.00	\$0.00	\$228,000.00
<b>2025 SubTotal</b>	\$11,400.00	\$11,400.00	\$205,200.00	\$0.00	\$228,000.00
<b>2026</b>					
FBO IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2027 SubTotal</b>	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2028</b>					
AIRPORT ROAD IMPROVEMENTS	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
RWY 14/32 EXTENSION & PAVEMENT REHAB	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
<b>2028 SubTotal</b>	\$77,500.00	\$77,500.00	\$1,395,000.00	\$0.00	\$1,550,000.00
<b>2029</b>					
JET FUEL FACILITY	\$19,500.00	\$19,500.00	\$351,000.00	\$0.00	\$390,000.00
<b>2029 SubTotal</b>	\$19,500.00	\$19,500.00	\$351,000.00	\$0.00	\$390,000.00
<b>2030</b>					
AIRPORT PERIMETER WILDLIFE FENCING 14,500 FEET	\$23,100.00	\$23,100.00	\$415,800.00	\$0.00	\$462,000.00
UPDATE MASTER PLAN	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2030 SubTotal</b>	\$33,100.00	\$33,100.00	\$595,800.00	\$0.00	\$662,000.00
<b>2031</b>					
GEO-THERMAL HEATING SYSTEM FOR AD BUILDING AND MASH HANGAR	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
REHAB 2006 T-HANGAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
<b>Elbow Lake Municipal Airport-Pride of the Prairie SubTotal</b>	\$382,750.00	\$689,150.00	\$6,889,500.00	\$1,255,600.00	\$9,217,000.00

### Ely Municipal Airport

<b>2019</b>					
Apron Resurfacing (Phase 1) - Constr (FFY2018)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Apron Resurfacing (Phase 2) - Design (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Connector Taxiway A3 Relocation - Design (FFY 2018)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Entrance Road/Parking Lot Resurfacing - Constr	\$581,250.00	\$193,750.00	\$0.00	\$0.00	\$775,000.00
Runway Crack Seal (FFY2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Wetland Mitigation (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2019 SubTotal</b>	\$665,000.00	\$277,500.00	\$1,507,500.00	\$0.00	\$2,450,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020</b>					
Apron Resurfacing (Phase 2) - Construction (FFY 2019)	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
Connector Taxiway A3 Relocation - Constr (FFY2019)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Fuel System	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
PAPI Replacement (FFY2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2020 SubTotal</b>	<b>\$233,750.00</b>	<b>\$173,750.00</b>	<b>\$2,317,500.00</b>	<b>\$0.00</b>	<b>\$2,725,000.00</b>
<b>2021</b>					
Runway/Taxiway Crack Seal (FFY 2020)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>2023</b>					
Snow Removal Equipment	\$506,250.00	\$168,750.00	\$0.00	\$0.00	\$675,000.00
<b>2023 SubTotal</b>	<b>\$506,250.00</b>	<b>\$168,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>
<b>2024</b>					
Taxilane Reconstruction - Design (FFY2023)	\$20,000.00	\$20,000.00	\$60,000.00	\$0.00	\$100,000.00
<b>2024 SubTotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>2025</b>					
Taxilane Reconstruction - Constr (FFY2024)	\$200,000.00	\$200,000.00	\$600,000.00	\$0.00	\$1,000,000.00
<b>2025 SubTotal</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
<b>2026</b>					
Entrance Road/Parking Lot Crack Seal	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Runway/Taxiway/Apron Crack Seal (FFY2025)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026 SubTotal</b>	<b>\$82,500.00</b>	<b>\$32,500.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>2027</b>					
Airport Equipment	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00
Partial Parallel Taxiway (Segment 1) - Design (FFY 2026)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	<b>\$35,000.00</b>	<b>\$15,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>
<b>2028</b>					
Apron Expansion - Constr (FFY 2027)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
Hangar Rehabilitation - Design (FFY2027)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Partial Parallel Taxiway (Segment 1) - Constr (FFY 2027)	\$41,500.00	\$41,500.00	\$747,000.00	\$0.00	\$830,000.00
<b>2028 SubTotal</b>	<b>\$76,000.00</b>	<b>\$76,000.00</b>	<b>\$1,368,000.00</b>	<b>\$0.00</b>	<b>\$1,520,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2029</b>					
Hangar Rehabilitation - Constr (FFY 2028)	\$18,750.00	\$18,750.00	\$337,500.00	\$0.00	\$375,000.00
HVAC Improvements - Geothermal (FFY 2028)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
<b>2029 SubTotal</b>	\$168,750.00	\$68,750.00	\$337,500.00	\$0.00	\$575,000.00
<b>2030</b>					
Runway Mill & Overlay - Design (FFY2029)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2030 SubTotal</b>	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2031</b>					
Entrance Road/Parking Lot Crack Seal (FFY 2030)	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Partial Parallel Taxiway (Segment 2) - EA (FFY2030)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
Runway Mill & Overlay - Constr (FFY2030)	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
Taxiway/Apron Crack Seal (FFY2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031 SubTotal</b>	\$153,500.00	\$103,500.00	\$1,413,000.00	\$0.00	\$1,670,000.00
<b>2033</b>					
Parallel Taxiway (Segment 2) - Design (FFY2032)	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
<b>2033 SubTotal</b>	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
<b>2034</b>					
Approach Lighting System (FFY2033)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Parallel Taxiway (Segment 2) - Constr (FFY 2033)	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
Parallel Taxiway (Segment 2) - Wetland Mitigation (FFY2033)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$325,000.00	\$325,000.00	\$5,850,000.00	\$0.00	\$6,500,000.00
<b>2035</b>					
Taxiway/Apron Mill & Overlay - Design (FFY2034)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2035 SubTotal</b>	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2036</b>					
Entrance Road/Parking Lot Mill & Overlay - Constr (FFY2035)	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
Runway Crack Seal (FFY2035)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway/Apron Mill & Overlay - Constr (FFY2035)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
<b>2036 SubTotal</b>	\$227,500.00	\$102,500.00	\$720,000.00	\$0.00	\$1,050,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2038</b>					
Snow Removal Equipment (FFY2037)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>2038 SubTotal</b>	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<hr/>					
<b>Ely Municipal Airport SubTotal</b>	\$2,714,500.00	\$1,659,500.00	\$15,456,000.00	\$0.00	\$19,830,000.00

**Eveleth-Virginia Municipal Airport**

<b>2019</b>					
Acquire Snow Removal Equipment	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Construct Bypass Taxiway (FFY 2018)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
Crack Seal Runway 9-27, Taxiway B & D Pavements (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Design Apron Reconstruction Phase 2 (FFY 2018)	\$16,962.00	\$10,063.00	\$87,975.00	\$0.00	\$115,000.00
Reconstruct Apron Phase 1 (FFY 2018)	\$125,510.00	\$91,350.00	\$1,183,140.00	\$0.00	\$1,400,000.00
Replace Beacon	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
Update Airport Layout Plan for Seaplane Base	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
<b>2019 SubTotal</b>	\$260,472.00	\$163,413.00	\$1,631,115.00	\$0.00	\$2,055,000.00
<b>2020</b>					
Design 10-Unit T-Hangar (231' x 51'), Site Prep, Taxilanes	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
Main Airport Hangar Door Replacement (FFY 2019)	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Reconstruct Apron Phase 2 (FFY 2019)	\$205,590.00	\$122,150.00	\$1,072,260.00	\$0.00	\$1,400,000.00
Rehabilitate Parking Lot & Access Road (FFY 2019)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Rehabilitate Pavement at Seaplane Base	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Seaplane Base Public Hangar Door Replacement	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	\$440,590.00	\$227,150.00	\$1,207,260.00	\$0.00	\$1,875,000.00
<b>2021</b>					
Acquire Snow Removal Equipment	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Construct 10-Unit T-Hangar	\$0.00	\$255,000.00	\$0.00	\$595,000.00	\$850,000.00
Hangar Site Preparation, Taxilanes	\$192,500.00	\$82,500.00	\$0.00	\$0.00	\$275,000.00
Pay Back Silver Bay (FFY 2020)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seaplane Base Fuel Credit Card Reader	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
<b>2021 SubTotal</b>	\$297,500.00	\$382,500.00	\$0.00	\$595,000.00	\$1,275,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022</b>					
Design 5-Unit Seaplane Base Hangar	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Obstruction Removal	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
Pay Back Tower (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$21,000.00	\$69,000.00	\$0.00	\$0.00	\$90,000.00
<b>2023</b>					
Construct 5-Unit Seaplane Base Hangar	\$0.00	\$115,000.00	\$0.00	\$460,000.00	\$575,000.00
<b>2023 SubTotal</b>	\$0.00	\$115,000.00	\$0.00	\$460,000.00	\$575,000.00
<b>2024</b>					
Conduct Airport Master Plan Study Update (FFY 2023)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Conduct Wildlife Hazard Site Visit (FFY 2023)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
<b>2024 SubTotal</b>	\$16,000.00	\$16,000.00	\$288,000.00	\$0.00	\$320,000.00
<b>2026</b>					
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029</b>					
Environmental Assessment for Parallel Taxiway (FFY 2028)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031</b>					
Construct Full-Length Parallel Taxiway (FFY 2030)	\$90,000.00	\$90,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Construct Wildlife Perimeter Fence (FFY 2030)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2030)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031 SubTotal</b>	\$152,500.00	\$152,500.00	\$2,745,000.00	\$0.00	\$3,050,000.00
<b>2033</b>					
Construct Airport Maintenance/Snow Removal Equipment Building (FFY 2032)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2033 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2034</b>					
Construct 100' X 100' FBO/Storage Hangar (FFY 2033)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Construct Public Hangar Site Taxilanes	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034 SubTotal</b>	\$250,000.00	\$130,000.00	\$720,000.00	\$0.00	\$1,100,000.00
<b>2037</b>					
Reconstruct Runway 9-27 (FFY 2036)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2037 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>Eveleth-Virginia Municipal Airport SubTotal</b>	\$1,623,062.00	\$1,440,563.00	\$9,921,375.00	\$1,055,000.00	\$14,040,000.00
<b>Fairmont Municipal Airport</b>					
<b>2019</b>					
Construct 8-Unit T-Hangar, Taxilanes (FFY 2018)	\$4,750.00	\$4,750.00	\$85,500.00	\$0.00	\$95,000.00
Rehabilitate Runway 13/31, Taxiways, East Apron	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Rehabilitate Runway 2/20	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
<b>2019 SubTotal</b>	\$197,250.00	\$87,250.00	\$85,500.00	\$0.00	\$370,000.00
<b>2020</b>					
CFR/SRE Building Improvements	\$57,400.00	\$24,600.00	\$0.00	\$0.00	\$82,000.00
Construct 8-Unit T-Hangar (FFY 2019)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Main Public Hangar Improvements - Seals, Insulation, Windows, Fans	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
Rehabilitate Terminal Building - Exterior	\$42,700.00	\$18,300.00	\$0.00	\$0.00	\$61,000.00
<b>2020 SubTotal</b>	\$176,100.00	\$96,900.00	\$675,000.00	\$0.00	\$948,000.00
<b>2021</b>					
"Piper" Hangar Improvements	\$5,600.00	\$2,400.00	\$0.00	\$0.00	\$8,000.00
Construct Hangar Site Taxilanes, Hangar Apron (FFY 2020)	\$13,500.00	\$13,500.00	\$243,000.00	\$0.00	\$270,000.00
Public Hangar A & B Improvements	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
Public Hangar A & B Partitions	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
<b>2021 SubTotal</b>	\$85,600.00	\$44,400.00	\$243,000.00	\$0.00	\$373,000.00
<b>2023</b>					
Airfield Pavement Maintenance	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2024</b>					
Conduct Wildlife Hazard Site Visit (WHSV) Study (FFY 2023)	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$20,000.00
Update Airport Master Plan/ALP, Aero Survey	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2023)					
<b>2024 SubTotal</b>	\$0.00	\$32,000.00	\$288,000.00	\$0.00	\$320,000.00
<b>2025</b>					
Rehabilitate Access Road, Parking Lot (FFY 2024)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Rehabilitate Aprons (FFY 2024)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
Rehabilitate Runway 13/31 Pavement (FFY 2024)	\$8,750.00	\$8,750.00	\$157,500.00	\$0.00	\$175,000.00
Rehabilitate Taxiway A, Connecting Taxiways (FFY 2024)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
Rehabilitate Terminal Building	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
<b>2025 SubTotal</b>	\$194,500.00	\$94,500.00	\$351,000.00	\$0.00	\$640,000.00
<b>2026</b>					
Extend Natural Gas to Public Airport Buildings	\$26,250.00	\$123,750.00	\$0.00	\$0.00	\$150,000.00
<b>2026 SubTotal</b>	\$26,250.00	\$123,750.00	\$0.00	\$0.00	\$150,000.00
<b>2027</b>					
Construct Concrete Containment Pad (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Construct Hangar Site Taxiway Extension (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2028</b>					
Acquire Avigation Easement for Obstruction Removal Areas	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Acquire Land for Runway 31 RPZ (FFY 2027)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Remove Off-Airport Obstructions to Runway 13 (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2030</b>					
Extend Water/Sewer from City to Airport Property Edge	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
New Sanitary Forcemain Line from City to Airport Property Edge	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00
Upsize Water/Sewer from City for Industrial Park Development	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>2030 SubTotal</b>	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00
<b>2031</b>					
Extend Water/Sewer to Public Airport Facilities	\$150,500.00	\$64,500.00	\$0.00	\$0.00	\$215,000.00
New Sanitary Forcemain Line to Airport Facilities	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2031 SubTotal</b>	\$150,500.00	\$74,500.00	\$0.00	\$0.00	\$225,000.00
<b>2032</b>					
Construct Industrial Park Site Improvements	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Extend Water/Sewer to Airport Industrial Park	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
<b>2032 SubTotal</b>	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
<b>2033</b>					
Reconstruct East Apron (FFY 2032)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Rehabilitate Runway 13/31, Parallel Taxiway (Mill & Overlay) (FFY 2032)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
Rehabilitate West Apron - Mill & Overlay (FFY 2032)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2033 SubTotal</b>	\$0.00	\$435,000.00	\$3,915,000.00	\$0.00	\$4,350,000.00
<b>2036</b>					
Construct Taxilane/Apron, Site Prep, T-Hangar Building	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
Rehabilitate Runway 2/20 (Mill & Overlay) (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2036 SubTotal</b>	\$0.00	\$1,150,000.00	\$1,350,000.00	\$0.00	\$2,500,000.00
<b>Fairmont Municipal Airport SubTotal</b>	\$900,200.00	\$3,373,300.00	\$7,762,500.00	\$0.00	\$12,036,000.00

### Falls International Airport

<b>2019</b>					
COMMERCIAL AIR SERVICE APRON EXPANSION (FFY 2018)	\$25,000.00	\$25,000.00	\$450,000.00	\$1,300,000.00	\$1,800,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2018)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
PROPERTY ACQUISITION (FFY 2018)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
RECONSTRUCT RWY 13/31 - ENGINEER'S DESIGN REPORT (FFY 2018)	\$3,750.00	\$3,750.00	\$142,500.00	\$0.00	\$150,000.00
RECONSTRUCT RWY 13/31 - FINAL DESIGN (FFY 2018)	\$5,000.00	\$5,000.00	\$190,000.00	\$0.00	\$200,000.00
SNOW REMOVAL EQUIPMENT - BLOWER (FFY 2018)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
SNOW REMOVAL EQUIPMENT - LOADER (FFY 2018)	\$10,000.00	\$10,000.00	\$380,000.00	\$0.00	\$400,000.00
<b>2019 SubTotal</b>	\$76,250.00	\$76,250.00	\$1,897,500.00	\$1,300,000.00	\$3,350,000.00

**2020**

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
GENERAL AVIATION (GA) APRON LIGHTING (FFY 2019)	\$1,250.00	\$1,250.00	\$47,500.00	\$0.00	\$50,000.00
RECONSTRUCT RWY 13/31 - FINAL DESIGN PH 2 (FFY 2019)	\$10,000.00	\$10,000.00	\$200,000.00	\$0.00	\$220,000.00
RECONSTRUCT RWY 13/31 - PHASE 1 (FFY 2019)	\$165,000.00	\$165,000.00	\$2,970,000.00	\$0.00	\$3,300,000.00
SNOW REMOVAL EQUIPMENT - PICKUP WITH PLOW	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	<b>\$211,250.00</b>	<b>\$191,250.00</b>	<b>\$3,217,500.00</b>	<b>\$0.00</b>	<b>\$3,620,000.00</b>
<b>2021</b>					
RECONSTRUCT RWY 13/31 - FINAL DESIGN PH 3 (FFY 2020)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
RUNWAY 13/31 RECONSTRUCTION-PHASE 2 (FFY 2020)	\$165,000.00	\$165,000.00	\$2,970,000.00	\$0.00	\$3,300,000.00
<b>2021 SubTotal</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$3,150,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>
<b>2023</b>					
AIRPORT RESCUE AND FIRE FIGHTING (ARFF) VEHICLE (FFY 2022)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
RUNWAY 13/31 RECONSTRUCTION-PHASE 3 (FFY 2022)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
<b>2023 SubTotal</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$6,120,000.00</b>	<b>\$0.00</b>	<b>\$6,800,000.00</b>
<b>2024</b>					
ENGINEER'S DESIGN REPORT-TAXIWAY ALPHA (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - DEICING VEHICLE (FFY 2023)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
TAXIWAY ALPHA-DESIGN (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024 SubTotal</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$945,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>
<b>2025</b>					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 1 (FFY 2024)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2025 SubTotal</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
<b>2026</b>					
TAXIWAY ALPHA RECONSTRUCTION-PHASE 2 (FFY 2025)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
<b>2026 SubTotal</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
<b>2027</b>					
GA AND COMMERCIAL APRON - FINAL DESIGN (FFY 2026)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
GA AND COMMERCIAL APRON - ENGINEER'S DESIGN REPOR (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
MASTER PLAN/ALP (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2026)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SNOW REMOVAL EQUIPMENT - BROOM (FFY 2026)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2027 SubTotal</b>	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00
<b>2028</b>					
GA AND COMMERCIAL APRON - RECONSTRUCTION (FFY 2027)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
<b>2028 SubTotal</b>	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
<b>2029</b>					
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2028)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
SNOW REMOVAL EQUIPMENT - BLOWER (FFY 2028)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SNOW REMOVAL EQUIPMENT - PLOW/SANDER (FFY 2028)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2029 SubTotal</b>	\$0.00	\$155,000.00	\$1,395,000.00	\$0.00	\$1,550,000.00
<b>2030</b>					
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2029)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2030 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031</b>					
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2031 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2032</b>					
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2031)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2032 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2033</b>					
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2032)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2033 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2034</b>					
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2033)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2034 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2035</b>					
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2034)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2035 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2036</b>					
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2036 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2037</b>					
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION (FFY 2036))	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2037 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>Falls International Airport SubTotal</b>	\$475,000.00	\$2,745,000.00	\$29,100,000.00	\$1,300,000.00	\$33,620,000.00
<b>Faribault Municipal Airport</b>					
<b>2019</b>					
COMMERICAL TAXILANE DRAINAGE IMPR & PVMNT REHAB (FFY 2018)	\$20,000.00	\$70,000.00	\$310,000.00	\$0.00	\$400,000.00
<b>2019 SubTotal</b>	\$20,000.00	\$70,000.00	\$310,000.00	\$0.00	\$400,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020</b>					
NEW TAXILANE; SEWER/WATER DESIGN & Construction	\$361,200.00	\$154,800.00	\$0.00	\$0.00	\$516,000.00
TRACTOR & MOWER	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
<b>2020 SubTotal</b>	<b>\$448,700.00</b>	<b>\$192,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641,000.00</b>
<b>2021</b>					
EXTEND FBO HANGAR	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
UPGRADE AIRFIELD LIGHTS & ELECTRICAL SYSTEM (FFY 2020)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>2021 SubTotal</b>	<b>\$400,000.00</b>	<b>\$175,000.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>
<b>2022</b>					
8-UNIT T-HANGAR BLDG	\$592,000.00	\$148,000.00	\$0.00	\$0.00	\$740,000.00
CRACK SEALING	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
MASTER PLAN, AGIS	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
PAST LAND PURCHASE (S.P. 6601-27)	\$0.00	\$26,400.00	\$237,600.00	\$0.00	\$264,000.00
TORO 4110D MOWER	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
<b>2022 SubTotal</b>	<b>\$859,500.00</b>	<b>\$291,900.00</b>	<b>\$552,600.00</b>	<b>\$0.00</b>	<b>\$1,704,000.00</b>
<b>2023</b>					
APRON EXTENSION & TIEDOWN	\$218,960.00	\$75,040.00	\$208,000.00	\$0.00	\$502,000.00
CRACK SEALING	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00
DESIGN T-HANGAR-APPLY FOR LOAN	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$92,500.00
EXPAND PARKING AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERIMETER WILDLIFE FENCING (FFY 2024)	\$0.00	\$34,600.00	\$311,400.00	\$0.00	\$346,000.00
RELOCATE ROTATING BEACON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	<b>\$270,210.00</b>	<b>\$160,890.00</b>	<b>\$614,400.00</b>	<b>\$0.00</b>	<b>\$1,045,500.00</b>
<b>2024</b>					
DESIGN RWY EXT (4900')	\$0.00	\$68,100.00	\$612,900.00	\$0.00	\$681,000.00
EA FOR RUNWAY EXTENSION - PHASE I	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
EA FOR RUNWEAY EXTENSION - PHASE II	\$0.00	\$9,400.00	\$84,600.00	\$0.00	\$94,000.00
LAND ACQUISITION FOR RUNWAY EXTENSION (4900')	\$0.00	\$49,200.00	\$442,800.00	\$0.00	\$492,000.00
<b>2024 SubTotal</b>	<b>\$0.00</b>	<b>\$136,100.00</b>	<b>\$1,224,900.00</b>	<b>\$0.00</b>	<b>\$1,361,000.00</b>
<b>2025</b>					
AIRCRAFT STORAGE HANGAR	\$618,400.00	\$154,600.00	\$0.00	\$0.00	\$773,000.00
DESIGN SRE BLDG & STORAGE	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
HANGAR-APPLY FOR LOAN					
LAND ACQUISITION RWY 12/30 EXT	\$0.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00
REROOF AD BLDG	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
SLURRY SEAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T-HANGAR REMODEL	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
<b>2025 SubTotal</b>	<b>\$693,400.00</b>	<b>\$259,600.00</b>	<b>\$585,000.00</b>	<b>\$0.00</b>	<b>\$1,538,000.00</b>
<b>2026</b>					
LARGE AIRCRAFT STORAGE HANGAR	\$387,000.00	\$387,500.00	\$0.00	\$0.00	\$774,500.00
PAVEMENT REHAB	\$214,916.00	\$53,729.00	\$0.00	\$0.00	\$268,645.00
RWY 12/30 CONSTRUCTION	\$0.00	\$544,700.00	\$4,902,300.00	\$0.00	\$5,447,000.00
<b>2026 SubTotal</b>	<b>\$601,916.00</b>	<b>\$985,929.00</b>	<b>\$4,902,300.00</b>	<b>\$0.00</b>	<b>\$6,490,145.00</b>
<b>2028</b>					
REPLACE LOADER	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2028 SubTotal</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$315,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
<b>2030</b>					
MILL OVERLAY APRON	\$0.00	\$40,000.00	\$400,000.00	\$0.00	\$440,000.00
<b>2030 SubTotal</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>
<b>2032</b>					
PAVEMENT MILL AND OVERLAY	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032 SubTotal</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b>2035</b>					
CRACK SEALING	\$5,000.00	\$5,000.00	\$95,000.00	\$0.00	\$105,000.00
<b>2035 SubTotal</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>
<b>Faribault Municipal Airport SubTotal</b>	<b>\$3,298,726.00</b>	<b>\$2,401,719.00</b>	<b>\$10,124,200.00</b>	<b>\$0.00</b>	<b>\$15,824,645.00</b>

### Fergus Falls Municipal Airport-Einar Mickelson Fld

<b>2019</b>					
HANGAR AREA SITE PREPARATION (FFY 2018)	\$60,000.00	\$60,000.00	\$300,000.00	\$0.00	\$420,000.00
RWY 13/31 LIGHTING REPLACEMENT (FFY 2018)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
SEAL COAT - RUNWAY 13/31 AND PARALLEL TAXIWAY (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2019 SubTotal</b>	\$97,500.00	\$97,500.00	\$975,000.00	\$0.00	\$1,170,000.00
<b>2020</b>					
MULTI-UNIT T-HANGAR (FFY 2019)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2020 SubTotal</b>	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2021</b>					
CRACK SEALING - TAXIWAY (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
EMERGENCY GENERATOR (FFY 2020)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
ENTITLEMENT TRANSFER (GHW) (FFY 2020)	\$0.00	\$0.00	\$252,810.00	\$0.00	\$252,810.00
MASTER PLAN (FFY 2020)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2021 SubTotal</b>	\$0.00	\$56,000.00	\$756,810.00	\$0.00	\$812,810.00
<b>2022</b>					
C&S APRON JOINTS (FFY 2021)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
RECONSTRUCT RUNWAY 13/31 (FFY 2021)	\$0.00	\$386,700.00	\$3,480,300.00	\$0.00	\$3,867,000.00
<b>2022 SubTotal</b>	\$10,000.00	\$396,700.00	\$3,660,300.00	\$0.00	\$4,067,000.00
<b>2023</b>					
EASEMENT PROPERTY ACQUISITION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024</b>					
SRE - SWEEPER ATTACHMENT (FFY 2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
TAXIWAY REHABILITATION (FFY 23)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2024 SubTotal</b>	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2025</b>					
HANGAR AREA PAVEMENT (FFY 24)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2025 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026</b>					
ACCESS ROAD REHABILITATION (FFY 25)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
CRACK SEAL - ALL PAVEMENTS (FFY 2026)	\$0.00	\$10,000.00	\$100,000.00	\$0.00	\$110,000.00
<b>2027 SubTotal</b>	\$0.00	\$10,000.00	\$100,000.00	\$0.00	\$110,000.00

2029

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
BUILDING AREA (FFY 2028)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2029 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032</b>					
CRACK SEAL - ALL PAVEMENTS (FFY 2031)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2032 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2037</b>					
SRE - CARRIER, BLOWER, PLOW (FFY 2036)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>Fergus Falls Municipal Airport-Einar Mickelson Fld SubTotal</b>	\$137,500.00	\$900,200.00	\$8,822,110.00	\$0.00	\$9,859,810.00

### Flying Cloud Airport

<b>2020</b>					
TAXIWAY D&E - MILL AND OVERLAY (FFY 2019)	\$0.00	\$350,000.00	\$850,000.00	\$0.00	\$1,200,000.00
<b>2020 SubTotal</b>	\$0.00	\$350,000.00	\$850,000.00	\$0.00	\$1,200,000.00
<b>Flying Cloud Airport SubTotal</b>	\$0.00	\$350,000.00	\$850,000.00	\$0.00	\$1,200,000.00

### Forest Lake Airport

<b>2019</b>					
Infield Drainage Improvements	\$180,935.89	\$11,324.11	\$0.00	\$0.00	\$192,260.00
Obstruction Light - Powerpole (Rwy 31 End)	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2019 SubTotal</b>	\$189,935.89	\$12,324.11	\$0.00	\$0.00	\$202,260.00
<b>2020</b>					
Apron Expansion (100'x25') for Tie-Downs	\$89,678.70	\$9,964.30	\$0.00	\$0.00	\$99,643.00
Automated Weather Observation Station (AWOS)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Hangar Area Taxilanes (1,000'x25')	\$324,512.10	\$36,056.90	\$0.00	\$0.00	\$360,569.00
<b>2020 SubTotal</b>	\$514,190.80	\$46,021.20	\$0.00	\$0.00	\$560,212.00

2021

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Airport Layout Update	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
South Building Area Fence & Security Gate	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2022</b>					
Land Acquisition - Parcels 12 & 15 (North End)	\$198,000.00	\$22,000.00	\$0.00	\$0.00	\$220,000.00
<b>2022 SubTotal</b>	\$198,000.00	\$22,000.00	\$0.00	\$0.00	\$220,000.00
<b>2023</b>					
Airport Perimeter Fence (15,200' x 10')	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
<b>2024</b>					
Obstruction Removal - Bury Powerline (Rwy 31 End)	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2024 SubTotal</b>	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2025</b>					
Master Plan, Airport Layout Plan, and Obstruction Survey	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2025 SubTotal</b>	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2026</b>					
Pavement Maintenance Runway and Taxiway	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2026 SubTotal</b>	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2027</b>					
Runway (600' x 75') and Taxiway (600' x 35') Extensions	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
<b>2027 SubTotal</b>	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
<b>2028</b>					
Fuel System Upgrades - Jet A	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2028 SubTotal</b>	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2029</b>					
FBO Hangar (80' X 100') (Hangar Loan Program)	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
North Building Area Development	\$450,000.00	\$50,000.00	\$0.00	\$0.00	\$500,000.00
<b>2029 SubTotal</b>	\$450,000.00	\$550,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2030</b>					
10-Unit T-Hangar (Hangar Loan Program)	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
10-Unit T-Hangar Site Preparation	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2030 SubTotal</b>	\$225,000.00	\$725,000.00	\$0.00	\$0.00	\$950,000.00
<b>2031</b>					
Pavement Rehabilitation - South Building Area	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
<b>2031 SubTotal</b>	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
<b>2032</b>					
5-Unit T-Hangar Expansion (Hangar Loan Program)	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
5-Unit T-Hangar Expansion Site Preparation	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2032 SubTotal</b>	\$90,000.00	\$360,000.00	\$0.00	\$0.00	\$450,000.00
<b>2033</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Forest Lake Airport SubTotal</b>	\$4,852,126.69	\$2,080,345.31	\$0.00	\$0.00	\$6,932,472.00
<b>Fosston Municipal Airport</b>					
<b>2019</b>					
EA/Wetland Delineation - FFY 2018	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
Runway/Taxiway Cracksealing - FFY 2018	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Snow Removal Equipment (snowblower) - FFY 2018	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
<b>2019 SubTotal</b>	\$5,750.00	\$5,750.00	\$103,500.00	\$0.00	\$115,000.00
<b>2020</b>					
Fill Wetlands - FFY 2019	\$4,200.00	\$4,200.00	\$75,000.00	\$0.00	\$83,400.00
Hangar Site Work - FFY 2019	\$2,600.00	\$2,600.00	\$46,800.00	\$0.00	\$52,000.00
Runway Rehab Design/Enviro - FFY 2019	\$2,250.00	\$2,250.00	\$40,500.00	\$0.00	\$45,000.00
Taxiway Extension - FFY 2019	\$10,400.00	\$10,400.00	\$187,200.00	\$0.00	\$208,000.00
<b>2020 SubTotal</b>	\$19,450.00	\$19,450.00	\$349,500.00	\$0.00	\$388,400.00
<b>2021</b>					
Airport Utilities EA - FFY 2020	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
Apron Cracksealing - FFY 2020	\$300.00	\$300.00	\$5,400.00	\$0.00	\$6,000.00
Runway Rehab - FFY 2020	\$23,000.00	\$23,000.00	\$420,000.00	\$0.00	\$466,000.00
Taxiway Crackseal/Sealcoat - FFY 2020	\$2,750.00	\$2,750.00	\$49,500.00	\$0.00	\$55,000.00
<b>2021 SubTotal</b>	\$26,050.00	\$34,050.00	\$546,900.00	\$0.00	\$607,000.00
<b>2022</b>					
SRE (tractor)	\$20,000.00	\$80,000.00	\$0.00	\$0.00	\$100,000.00
<b>2022 SubTotal</b>	\$20,000.00	\$80,000.00	\$0.00	\$0.00	\$100,000.00
<b>2023</b>					
Hangar Taxilanes	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2023 SubTotal</b>	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2024</b>					
Apron Cracksealing	\$330.00	\$330.00	\$5,940.00	\$0.00	\$6,600.00
Master Plan/ALP Update	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2024 SubTotal</b>	\$15,330.00	\$15,330.00	\$275,940.00	\$0.00	\$306,600.00
<b>2025</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Runway/Taxiway Cracksealing	\$1,815.00	\$1,815.00	\$32,670.00	\$0.00	\$36,300.00
<b>2025 SubTotal</b>	\$1,815.00	\$1,815.00	\$32,670.00	\$0.00	\$36,300.00
<b>2026</b>					
Replace A/D Building	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
Taxiway Rehab	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					
Relocate AWOS - 2028	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2030</b>					
Airport Crack Seal - FFY 2029	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2030 SubTotal</b>	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2032</b>					
GPS Approach - FFY 2031	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
<b>2033</b>					
Airport Crack Seal - FFY 2032	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
<b>2033 SubTotal</b>	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
<b>2036</b>					
Mill & Overlay Apron - FFY 2035	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>Fosston Municipal Airport SubTotal</b>	\$129,395.00	\$255,395.00	\$2,668,510.00	\$0.00	\$3,053,300.00

### Glencoe Municipal Airport - Vernon Perschau Field

<b>2019</b>					
LAND ACQUISITION (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
PAVEMENT REHABILITATION - HANGAR AREA (FFY 2018)	\$20,000.00	\$40,000.00	\$140,000.00	\$0.00	\$200,000.00
SITE PREPARATION AND GRADING FOR	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
BUILDING AREA (FFY 2018)					
<b>2019 SubTotal</b>	\$42,500.00	\$62,500.00	\$345,000.00	\$0.00	\$450,000.00
<b>2020</b>					
FUEL SYSTEM UPGRADES	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
REPLACE EXISTING 6 UNIT T-HANGAR (FFY 2019)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2020 SubTotal</b>	\$70,000.00	\$100,000.00	\$630,000.00	\$0.00	\$800,000.00
<b>2021</b>					
CRACK SEAL (FFY 2020)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
PAVEMENT SLURRY SEAL (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2021 SubTotal</b>	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
<b>2022</b>					
SRE STORAGE BUILDING (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2022 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023</b>					
SRE ACQUISITION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024</b>					
TAXIWAY LIGHTING (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2024 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>Glencoe Municipal Airport - Vernon Porschau Field SubTotal</b>	\$112,500.00	\$270,000.00	\$1,942,500.00	\$0.00	\$2,325,000.00

### Glenwood Municipal Airport

<b>2019</b>					
Update Beacon (FFY 2018)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Zoning Ordinance Update	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
<b>2019 SubTotal</b>	\$24,500.00	\$14,000.00	\$31,500.00	\$0.00	\$70,000.00
<b>2020</b>					
MASTER PLAN (FFY 2019)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
T-Hangar Site Preparation (FFY 2019)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2020 SubTotal</b>	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021</b>					
Drainage Plan and Grading (FFY 2020)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
T-HANGAR CONSTRUCTION (FFY 2020)	\$80,000.00	\$80,000.00	\$640,000.00	\$0.00	\$800,000.00
<b>2021 SubTotal</b>	\$92,500.00	\$92,500.00	\$865,000.00	\$0.00	\$1,050,000.00
<b>2022</b>					
AG SPRAY WASH FACILITY	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
Crack Seal	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$7,500.00	\$42,500.00	\$135,000.00	\$0.00	\$185,000.00
<b>2023</b>					
SRE Aquisition	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2030</b>					
Runway Reconstruction	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2030 SubTotal</b>	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2031</b>					
Taxiway Reconstruction	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2031 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>Glenwood Municipal Airport SubTotal</b>	\$159,500.00	\$424,000.00	\$3,821,500.00	\$0.00	\$4,405,000.00
<b>Grand Marais-Cook County Airport</b>					
<b>2019</b>					
Beacon and Wind Cone Replacement (FFY 2020)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2019 SubTotal</b>	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2020</b>					
Crackseal/Sealcoat RW 9/27, Apron, Connector TW (FFY 2021)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2020 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2021</b>					
Wildlife Assessment & Wildlife Fencing (FFY 2022)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>2021 SubTotal</b>	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022</b>					
Parallel 9/27 TW Justification & Environmental Assessment (FFY 23)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2023</b>					
New Parallel Twy 9/27 - Design (FFY 2024)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2023 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2024</b>					
New Parallel Twy 9/27 (Ph 2) - Paving (FFY 2025)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2024 SubTotal</b>	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2025</b>					
New Parallel Twy 9/27 (Ph 1) - Grade (FFY 2024)	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
<b>2025 SubTotal</b>	\$0.00	\$480,000.00	\$4,320,000.00	\$0.00	\$4,800,000.00
<b>2026</b>					
Reconstruct Seaplane Entrance Road (FFY 2027)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>Grand Marais-Cook County Airport SubTotal</b>	\$63,000.00	\$918,000.00	\$8,829,000.00	\$0.00	\$9,810,000.00

### Grand Rapids/Itasca Co-Gordon Newstrom Fld

<b>2019</b>					
AP74 TRUCK REPLACEMENT	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
GA APRON RECONSTRUCTION - CONSTRUCTION (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
GA APRON RECONSTRUCTION - CONSTRUCTION ENG AND ADMIN (FFY 2018)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
RAMP LIGHTING REPLACEMENT	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
<b>2019 SubTotal</b>	\$214,000.00	\$126,000.00	\$1,080,000.00	\$0.00	\$1,420,000.00
<b>2020</b>					
RWY 16/34 RECONSTRUCTION - ENGR'S DESIGN REPORT (FFY 2019)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RWY 16/34 RECONSTRUCTION - FINAL DESIGN (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021</b>					
GUIDANCE SIGN REPLACEMENT (FFY 2020)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
RWY 16/34 RECON - CONSTRUCTION (FFY 2020)	\$0.00	\$320,000.00	\$2,880,000.00	\$0.00	\$3,200,000.00
RWY 16/34 RECON - CONSTRUCTION ENG AND ADMIN (FFY 2020)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2021 SubTotal</b>	\$4,000.00	\$359,000.00	\$3,267,000.00	\$0.00	\$3,630,000.00
<b>2022</b>					
PAY BACK TO CBG (FFY 2021)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
<b>2023</b>					
REMODEL FBO HANGAR (FFY 2022)	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$200,000.00
<b>2023 SubTotal</b>	\$50,000.00	\$50,000.00	\$100,000.00	\$0.00	\$200,000.00
<b>2024</b>					
PAY BACK TO AUM (FFY 2023)	\$0.00	\$0.00	\$0.00	\$74,314.00	\$74,314.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$74,314.00	\$74,314.00
<b>2025</b>					
AIRPORT ZONING ORDINANCE UPDATE	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
TAXIWAY A RECON - EDR AND FINAL DESIGN (FFY 2024)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025 SubTotal</b>	\$42,500.00	\$22,500.00	\$135,000.00	\$0.00	\$200,000.00
<b>2026</b>					
TAXIWAY A RECON - CONSTRUCTION AND CONSTR ENG (FFY 2025)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2026 SubTotal</b>	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2027</b>					
SLURRY SEAL, RWY 5/23 (FFY 2026)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
<b>2027 SubTotal</b>	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
<b>2028</b>					
MASTER PLAN AND ALP UPDATE (FFY 2027)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					
SNOW REMOVAL EQUIPMENT (FFY 2028)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
RUNWAY 16/34 - CRACK REPAIR & SLURRY SEAL (FFY 2031)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2032 SubTotal</b>	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2036</b>					
RUNWAY 5/23 RECON - EDR AND FINAL DESIGN (FFY 2035)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2036 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2037</b>					
RUNWAY 5/23 RECON - CONSTRUCTION AND CONSTR ENG (FFY 2036)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2037 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>Grand Rapids/Itasca Co-Gordon Newstrom Fld SubTotal</b>	\$610,500.00	\$880,000.00	\$10,184,500.00	\$224,314.00	\$11,899,314.00
<b>Granite Falls Muni-Lenzen-Roe Memorial Fld</b>					
<b>2019</b>					
8-UNIT T-HANGAR SITE DEVELOPMENT & PREPARATION	\$570,000.00	\$63,333.00	\$0.00	\$0.00	\$633,333.00
ENTRANCE ROAD RECLAMATION	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2019 SubTotal</b>	\$795,000.00	\$88,333.00	\$0.00	\$0.00	\$883,333.00
<b>2020</b>					
8-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
<b>2020 SubTotal</b>	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
<b>2021</b>					
CONSTRUCT APRON EXPANSION (230' x 80')	\$186,859.18	\$11,990.22	\$0.00	\$0.00	\$198,849.40
<b>2021 SubTotal</b>	\$186,859.18	\$11,990.22	\$0.00	\$0.00	\$198,849.40
<b>2022</b>					
NORTHWEST TAXILANE CONSTRUCTION	\$107,392.32	\$26,848.08	\$0.00	\$0.00	\$134,240.40
<b>2022 SubTotal</b>	\$107,392.32	\$26,848.08	\$0.00	\$0.00	\$134,240.40
<b>2023</b>					
JET A FUEL SYSTEM	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023 SubTotal</b>	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>2024</b>					
RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
<b>2024 SubTotal</b>	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
<b>2025</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
NORTH TAXILANE CRACK REPAIR & SEAL COAT	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
RWY, TXWY & APRON MILL & OVERLAY	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
<b>2030 SubTotal</b>	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$700,000.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
RWY LIGHTING REPLACEMENT	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
<b>2034 SubTotal</b>	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
<b>2038 SubTotal</b>	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
<b>Granite Falls Muni-Lenzen-Roe Memorial Fld SubTotal</b>	\$2,799,251.50	\$1,117,171.30	\$0.00	\$0.00	\$3,916,422.80

### Hallock Municipal Airport

<b>2019</b>					
Construct 10-Unit T-Hangar Building (FFY 2018)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Construct Hangar Taxilanes (FFY 2018)	\$33,500.00	\$33,500.00	\$333,000.00	\$0.00	\$400,000.00
Replace Hangar Door (FFY 2018)	\$90,000.00	\$30,000.00	\$0.00	\$0.00	\$120,000.00
<b>2019 SubTotal</b>	\$173,500.00	\$113,500.00	\$1,233,000.00	\$0.00	\$1,520,000.00
<b>2020</b>					
Rehabilitate Arrival/Departure Building - Lobby Remodel/New Windows (FFY 2019)	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
SRE Equipment - Snow Pusher for Loader (FFY 2019)	\$2,500.00	\$7,500.00	\$0.00	\$0.00	\$10,000.00
<b>2020 SubTotal</b>	\$17,500.00	\$12,500.00	\$0.00	\$0.00	\$30,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021</b>					
Airfield Pavement Crack Sealing, Carry Over Entitlements (FFY 2020)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2022</b>					
Acquire Mower, Carry Over Entitlements (FFY 2021)	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
<b>2022 SubTotal</b>	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
<b>2025</b>					
Rehabilitate Runway 13/31 MIRLs, Electrical System (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026</b>					
Airfield Pavement Crack Sealing (FFY 2025)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Wildlife Biologist Site Visit (FFY 2025)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
Wildlife Management Plan (FFY 2025)	\$0.00	\$1,500.00	\$13,500.00	\$0.00	\$15,000.00
<b>2026 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027</b>					
Apron and Taxiway Extension - Design (FFY 2026)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Apron and Taxiway Extension - Environmental Assessment (FFY 2026)	\$0.00	\$4,500.00	\$40,500.00	\$0.00	\$45,000.00
<b>2027 SubTotal</b>	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
<b>2028</b>					
Apron Extension (200' x 150') - Construction (FFY 2027)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Partial Parallel Taxiway to Runway 31 (1,600' x 35') - Construction (FFY 2027)	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>2028 SubTotal</b>	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
<b>2029</b>					
Airfield Drainage Improvements (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Rehabilitate Runway, Taxiway and Apron (Mill & Overlay) (FFY 2028)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2029 SubTotal</b>	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
<b>2032</b>					
Airfield Pavement Crack Sealing (FFY 2032)	\$0.00	\$7,000.00	\$63,000.00	\$0.00	\$70,000.00
Construct Turf Crosswind Runway (2,800' x 120') (FFY 2031)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032 SubTotal</b>	\$0.00	\$132,000.00	\$1,188,000.00	\$0.00	\$1,320,000.00
<b>2036</b>					
Primary Runway Extension (400' x 75'), Land Acquisition (FFY 2035)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2036 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>Hallock Municipal Airport SubTotal</b>	\$243,500.00	\$765,000.00	\$6,826,500.00	\$0.00	\$7,835,000.00
<b>Hawley Municipal Airport</b>					
<b>2019</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2019 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020</b>					
Hangar Floor Repair	\$152,530.00	\$65,370.00	\$0.00	\$0.00	\$217,900.00
SRE Replacement Less Trade In (FFY 2019)	\$95,250.00	\$31,750.00	\$0.00	\$0.00	\$127,000.00
Update Zoning Ordinance	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	\$272,780.00	\$122,120.00	\$0.00	\$0.00	\$394,900.00
<b>2021</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
Rwy, Txwy, & Hangar Crack Repairs (FFY 2022)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
<b>2023 SubTotal</b>	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
<b>2024</b>					
Airport Operations Study & Rwy Extension Justification	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
<b>2024 SubTotal</b>	\$0.00	\$14,900.00	\$0.00	\$0.00	\$14,900.00
<b>2025</b>					
Rwy 16/34 Extension EA (FFY 2024)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026</b>					
Extend Rwy 16/34 - Land Acquisition (40 acres) (FFY 2025)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2026 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2027</b>					
Extend Rwy 16/34 North-1,020' - Construction (FFY 2026)	\$0.00	\$129,250.00	\$1,163,250.00	\$0.00	\$1,292,500.00
Relocate 15th Avenue North (FFY 2026)	\$0.00	\$38,020.00	\$342,180.00	\$0.00	\$380,200.00
<b>2027 SubTotal</b>	\$0.00	\$167,270.00	\$1,505,430.00	\$0.00	\$1,672,700.00
<b>2028</b>					
Taxilane Construction & Grading for Private Hangars (FFY 2027)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2028 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029</b>					
Taxilane Construction & Grading for Private Hangars (FFY 2028)	\$0.00	\$15,019.20	\$135,172.80	\$0.00	\$150,192.00
<b>2029 SubTotal</b>	\$0.00	\$15,019.20	\$135,172.80	\$0.00	\$150,192.00
<b>2030</b>					
6-Unit T-Hangar & Apron Construction (FFY 2029)	\$0.00	\$103,465.20	\$931,186.80	\$0.00	\$1,034,652.00
<b>2030 SubTotal</b>	\$0.00	\$103,465.20	\$931,186.80	\$0.00	\$1,034,652.00
<b>2031</b>					
Taxilane Construction & Grading for Private Hangars (FFY 2030)	\$0.00	\$10,419.60	\$93,776.40	\$0.00	\$104,196.00
<b>2031 SubTotal</b>	\$0.00	\$10,419.60	\$93,776.40	\$0.00	\$104,196.00
<b>2032</b>					
8-Unit T-Hangar & Apron Construction (FFY 2031)	\$0.00	\$136,989.00	\$1,232,901.00	\$0.00	\$1,369,890.00
<b>2032 SubTotal</b>	\$0.00	\$136,989.00	\$1,232,901.00	\$0.00	\$1,369,890.00
<b>2033</b>					
Taxilane Construction & Grading for Private Hangars (FFY 2032)	\$0.00	\$17,892.00	\$161,028.00	\$0.00	\$178,920.00
<b>2033 SubTotal</b>	\$0.00	\$17,892.00	\$161,028.00	\$0.00	\$178,920.00
<b>2034</b>					
Taxilane Construction & Grading for Private Hangars (FFY 2033)	\$0.00	\$13,414.80	\$120,733.20	\$0.00	\$134,148.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034 SubTotal</b>	\$0.00	\$13,414.80	\$120,733.20	\$0.00	\$134,148.00
<b>2035</b>					
Parallel Taxiway Construction (FFY 2034)	\$0.00	\$131,592.00	\$1,184,328.00	\$0.00	\$1,315,920.00
<b>2035 SubTotal</b>	\$0.00	\$131,592.00	\$1,184,328.00	\$0.00	\$1,315,920.00
<b>2036</b>					
Apron Construction (FFY 2035)	\$0.00	\$66,108.00	\$594,972.00	\$0.00	\$661,080.00
<b>2036 SubTotal</b>	\$0.00	\$66,108.00	\$594,972.00	\$0.00	\$661,080.00
<b>2037</b>					
FBO Building Construction (FFY 2036)	\$0.00	\$115,668.00	\$1,041,012.00	\$0.00	\$1,156,680.00
<b>2037 SubTotal</b>	\$0.00	\$115,668.00	\$1,041,012.00	\$0.00	\$1,156,680.00
<b>2038</b>					
Parking Lot Construction (FFY 2037)	\$0.00	\$26,226.00	\$236,034.00	\$0.00	\$262,260.00
<b>2038 SubTotal</b>	\$0.00	\$26,226.00	\$236,034.00	\$0.00	\$262,260.00
<b>Hawley Municipal Airport SubTotal</b>	\$272,780.00	\$1,035,083.80	\$8,082,574.20	\$0.00	\$9,390,438.00

### Hector Municipal Airport

<b>2019</b>					
Runway Sealcoat Project	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
<b>2019 SubTotal</b>	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
<b>2020</b>					
Hangar Area Taxiway - Phase 1	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
Water/Sewer Extension to Airport	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2020 SubTotal</b>	\$16,250.00	\$36,250.00	\$472,500.00	\$0.00	\$525,000.00
<b>2021</b>					
City Hangar - Building	\$0.00	\$70,000.00	\$0.00	\$280,000.00	\$350,000.00
City Hangar - Site/Footings/Floor	\$180,000.00	\$45,000.00	\$0.00	\$0.00	\$225,000.00
EA for Runway Reconstruction/Extension/Lighting	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2021 SubTotal</b>	\$180,000.00	\$123,000.00	\$72,000.00	\$280,000.00	\$655,000.00
<b>2022</b>					
Design for Runway Project	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023</b>					
Land Acquisition for Runway Project	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024</b>					
Runway Reconstruction/Extension/Lighting	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2024 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025</b>					
Airport Fencing	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2025 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2026</b>					
Hangar Taxiway - Phase 2	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
<b>2026 SubTotal</b>	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
<b>2027</b>					
Automated Weather Observation System	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
<b>2031</b>					
Runway Joint Repairs	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2031 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>Hector Municipal Airport SubTotal</b>	\$207,500.00	\$403,000.00	\$2,839,500.00	\$345,000.00	\$3,795,000.00

### Henning Municipal Airport

<b>2019</b>					
Excavation for Runway Extension to 3400 Feet	\$28,500.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00
Install REILs	\$190,000.00	\$10,000.00	\$0.00	\$0.00	\$200,000.00
Move Perimeter Fence to Accomodate Extension	\$3,800.00	\$200.00	\$0.00	\$0.00	\$4,000.00
Update Zoning Ordinance	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2019 SubTotal</b>	\$257,300.00	\$26,700.00	\$0.00	\$0.00	\$284,000.00

2020

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
Relocate Wind Cone	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Transient Hangar Loan	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>2021 SubTotal</b>	\$8,000.00	\$77,000.00	\$0.00	\$0.00	\$85,000.00
<b>2022</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
AIRPORT LAYOUT PLAN UPDATE	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
<b>2025 SubTotal</b>	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
<b>2026</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
CONSTRUCT TURF PARALLEL TAXIWAY	\$340,000.00	\$85,000.00	\$0.00	\$0.00	\$425,000.00
<b>2027 SubTotal</b>	\$340,000.00	\$85,000.00	\$0.00	\$0.00	\$425,000.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
REPLACE FUEL SYSTEM	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2029 SubTotal</b>	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2030</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
CONSTRUCT ADDITIONAL AUTO PARKING	\$140,000.00	\$35,000.00	\$0.00	\$0.00	\$175,000.00
<b>2030 SubTotal</b>	\$140,000.00	\$35,000.00	\$0.00	\$0.00	\$175,000.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
CONSTRUCT PERIMETER FENCE	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
<b>2033 SubTotal</b>	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
<b>Henning Municipal Airport SubTotal</b>	\$1,085,300.00	\$308,700.00	\$0.00	\$0.00	\$1,394,000.00

### Herman Municipal Airport

<b>2019</b>					
Rotating Beacon Replacement	\$5,000.00	\$500.00	\$0.00	\$0.00	\$5,500.00
Runway Crack Filling and Seal Coating	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
Wind Sock Replacement	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2019 SubTotal</b>	\$36,500.00	\$4,000.00	\$0.00	\$0.00	\$40,500.00
<b>Herman Municipal Airport SubTotal</b>	\$36,500.00	\$4,000.00	\$0.00	\$0.00	\$40,500.00

### Houston County Airport

<b>2019</b>					
FFY2018 Master Plan Update (Includes ALP Update)	\$9,750.00	\$9,750.00	\$175,500.00	\$0.00	\$195,000.00
<b>2019 SubTotal</b>	\$9,750.00	\$9,750.00	\$175,500.00	\$0.00	\$195,000.00
<b>2020</b>					
FFY2019 Crack Sealing/Pavement Maintenance	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2019 Land Acquisition	\$0.00	\$47,500.00	\$427,500.00	\$0.00	\$475,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$0.00	\$52,500.00	\$472,500.00	\$0.00	\$525,000.00
<b>2021</b>					
FFY2020 AWOS Installation	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>2023</b>					
FFY2022 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2023 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2025</b>					
FFY2024 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2025 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2028</b>					
FFY2027 Airfield Overlay	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2028 SubTotal</b>	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2029</b>					
FFY2028 Master Plan Update (including ALP)	\$0.00	\$19,500.00	\$175,500.00	\$0.00	\$195,000.00
<b>2029 SubTotal</b>	\$0.00	\$19,500.00	\$175,500.00	\$0.00	\$195,000.00
<b>2031</b>					
FFY2030 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2031 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2033</b>					
FFY2032 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2033 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2035</b>					
FFY2034 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2035 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2037</b>					
FFY2036 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2037 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00

2039

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2038 Crack Sealing/Pavement Management	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2038 Master Plan Update (includes ALP)	\$0.00	\$19,500.00	\$175,500.00	\$0.00	\$195,000.00
<b>2039 SubTotal</b>	\$0.00	\$24,500.00	\$220,500.00	\$0.00	\$245,000.00
<b>Houston County Airport SubTotal</b>	\$159,750.00	\$196,250.00	\$1,854,000.00	\$0.00	\$2,210,000.00
<b>Hutchinson Municipal Airport - Butler Field</b>					
<b>2019</b>					
8-UNIT T-HANGAR (FFY 2018)	\$61,642.00	\$61,642.00	\$1,109,556.00	\$0.00	\$1,232,840.00
<b>2019 SubTotal</b>	\$61,642.00	\$61,642.00	\$1,109,556.00	\$0.00	\$1,232,840.00
<b>2020</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
RWY, TXWY, APRON CRK REPAIR; TXWY APRON SEAL COAT (FFY 2020)	\$0.00	\$39,633.20	\$356,698.80	\$0.00	\$396,332.00
<b>2021 SubTotal</b>	\$0.00	\$39,633.20	\$356,698.80	\$0.00	\$396,332.00
<b>2022</b>					
NORTH & SOUTH TAXILANE CONSTRUCTION (FFY 2021)	\$0.00	\$49,436.48	\$444,928.32	\$0.00	\$494,364.80
<b>2022 SubTotal</b>	\$0.00	\$49,436.48	\$444,928.32	\$0.00	\$494,364.80
<b>2023</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 2023)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2024 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2025</b>					
CROSSWIND RWY & STOPWAY ANALYSIS (FFY 2024)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
<b>2025 SubTotal</b>	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
<b>2026</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
RWY, TXWY, & APRON CRACK REPAIR (FFY 2025)	\$0.00	\$17,949.20	\$161,542.80	\$0.00	\$179,492.00
<b>2026 SubTotal</b>	\$0.00	\$17,949.20	\$161,542.80	\$0.00	\$179,492.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
RWY 15/35 STOPWAY EA (FFY 2027)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2028 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029</b>					
RWY 15/33 STOPWAY CONSTRUCTION (FFY 2028)	\$0.00	\$108,540.80	\$976,867.20	\$0.00	\$1,085,408.00
<b>2029 SubTotal</b>	\$0.00	\$108,540.80	\$976,867.20	\$0.00	\$1,085,408.00
<b>2030</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
PUBLIC BAY HANGAR 100'X80'	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
<b>2031 SubTotal</b>	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
<b>2032</b>					
CROSSWIND RWY EA (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2032 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2033</b>					
CROSSWIND RWY CONSTRUCTION (FFY 2032)	\$0.00	\$486,221.60	\$4,375,994.40	\$0.00	\$4,862,216.00
<b>2033 SubTotal</b>	\$0.00	\$486,221.60	\$4,375,994.40	\$0.00	\$4,862,216.00
<b>2034</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
TAXILANE PAVEMENT REHABILITATION (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2035 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
RWY, TXWY, & APRON RECLAMATION (FFY 2036)	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2037 SubTotal</b>	\$0.00	\$300,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2038</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Hutchinson Municipal Airport - Butler Field SubTotal</b>	\$61,642.00	\$2,426,423.28	\$11,142,587.52	\$0.00	\$13,630,652.80
<b>Jackson Municipal Airport</b>					
<b>2019</b>					
Entitlement Transfer Back to Long Prairie (FFY 18)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Environmental Assesment New Runway & Parallel TW (FFY 18)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Runway 13/31 Pavement Maintenance (FFY 18)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$15,000.00	\$15,000.00	\$420,000.00	\$0.00	\$450,000.00
<b>2020</b>					
New Parallel Taxiway Design (FFY 19)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
New Runway Design (FFY 19)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Update Airport Zoning (FFY 19)	\$22,500.00	\$7,500.00	\$0.00	\$0.00	\$30,000.00
<b>2020 SubTotal</b>	\$37,500.00	\$22,500.00	\$270,000.00	\$0.00	\$330,000.00
<b>2021</b>					
Land Acquisition - New Runway(FFY 2020)	\$4,250.00	\$4,250.00	\$76,500.00	\$0.00	\$85,000.00
New Parallel Taxiway Construction (FFY 2020)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
New Runway Construction - PAPIs & REILs (FFY 2020)	\$5,000.00	\$5,000.00	\$100,000.00	\$0.00	\$110,000.00
New Runway Construction (FFY 2020)	\$160,000.00	\$160,000.00	\$2,880,000.00	\$0.00	\$3,200,000.00
<b>2021 SubTotal</b>	\$229,250.00	\$229,250.00	\$4,136,500.00	\$0.00	\$4,595,000.00
<b>2023</b>					
Pavement Maintance, Apron & taxilanes (FFY 22)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025</b>					
REHABILITATE EXISTING APRON (FFY24)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2025 SubTotal</b>	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2027</b>					
REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY26)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029</b>					
Pavement Maintenance (FFY28)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2029 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2030</b>					
Truck and Plow (FFY 29)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2030 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2035</b>					
Master Plan (FFY34)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2035 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>Jackson Municipal Airport SubTotal</b>	\$281,750.00	\$399,250.00	\$6,019,000.00	\$0.00	\$6,700,000.00

### Karlstad Municipal Airport

<b>2019</b>					
Land Acquisition	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
Master Plan and ALP	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
<b>2019 SubTotal</b>	\$285,000.00	\$15,000.00	\$0.00	\$0.00	\$300,000.00
<b>2020</b>					
Construct Airport Runway	\$3,800,000.00	\$200,000.00	\$0.00	\$0.00	\$4,000,000.00
<b>2020 SubTotal</b>	\$3,800,000.00	\$200,000.00	\$0.00	\$0.00	\$4,000,000.00
<b>2021</b>					
Airport Arrival Departure Building	\$285,000.00	\$15,000.00	\$0.00	\$0.00	\$300,000.00
Construct 8 Unit T-Hangar	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$800,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$685,000.00	\$15,000.00	\$0.00	\$400,000.00	\$1,100,000.00
<b>Karlstad Municipal Airport SubTotal</b>	\$4,770,000.00	\$230,000.00	\$0.00	\$400,000.00	\$5,400,000.00
<b>Lac Qui Parle County Airport - Bud Frye Field</b>					
<b>2019</b>					
Drainage Improvements	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
SRE Building Updates	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00
<b>2019 SubTotal</b>	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
<b>2020</b>					
Design Hangar Taxilanes (FFY19)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2020 SubTotal</b>	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2021</b>					
Construct Hangar Taxilanes (FF20)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2021 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022</b>					
Airport Zoning	\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$30,000.00
Pavement Maintenance (FFY21)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<b>2022 SubTotal</b>	\$24,000.00	\$18,000.00	\$108,000.00	\$0.00	\$150,000.00
<b>2024</b>					
Extend Runway 13/31-Justification Report (FFY 23)	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
<b>2024 SubTotal</b>	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
<b>2026</b>					
Environmental Assessment Runway and Parallel Taxiway(FFY25)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Extend Runway 13/31 - Land (FFY25)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026 SubTotal</b>	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
<b>2027</b>					
Reconstruct and Extend Runway-Design (FFY26)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
<b>2027 SubTotal</b>	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00

2028

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Reconstruct and Extend Runway 13/31- Construction (FFY 27)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2028 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2029</b>					
Parallel Taxiway-Design (FFY 28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2030</b>					
Parallel Taxiway - Construct (FFY 29)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2030 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2031</b>					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2032</b>					
Master Plan (FFY 31)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2032 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2036</b>					
Pavement Maintenance (FFY 35)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2036 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>Lac Qui Parle County Airport - Bud Frye Field SubTotal</b>	\$48,000.00	\$593,500.00	\$5,233,500.00	\$0.00	\$5,875,000.00

### Lake Elmo Airport

<b>2020</b>					
Parallel Taxiway Construction (FFY 2019)	\$0.00	\$200,000.00	\$400,000.00	\$0.00	\$600,000.00
Runway 14/32 Replacment - Phase #1 (FFY 2019)	\$0.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$3,000,000.00
Taxilanes in the South Building Area (FFY 2019)	\$0.00	\$300,000.00	\$600,000.00	\$0.00	\$900,000.00
<b>2020 SubTotal</b>	\$0.00	\$1,500,000.00	\$3,000,000.00	\$0.00	\$4,500,000.00
<b>2021</b>					
Airfield Modifications (FFY 2020)	\$0.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$3,000,000.00
Runway 14/32 Replacement - Phase #2 (FFY 2020)	\$0.00	\$700,000.00	\$1,300,000.00	\$0.00	\$2,000,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$0.00	\$1,700,000.00	\$3,300,000.00	\$0.00	\$5,000,000.00
<b>Lake Elmo Airport SubTotal</b>	\$0.00	\$3,200,000.00	\$6,300,000.00	\$0.00	\$9,500,000.00
<b>Le Sueur Municipal Airport</b>					
<b>2019</b>					
HCD ENTITLEMENT PAYBACK	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
PERIMETER FENCING	\$10,537.00	\$12,166.00	\$174,998.00	\$0.00	\$197,701.00
<b>2019 SubTotal</b>	\$10,537.00	\$12,166.00	\$224,998.00	\$0.00	\$247,701.00
<b>2020</b>					
6-UNIT T-HANGAR & TAXILANE CONSTRUCTION (2019)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
<b>2021</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
RWY, TXWY, APRON & TXLN CRACK SEALING (FFY 2021)	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
<b>2022 SubTotal</b>	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
<b>2023</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
PARALLEL TAXIWAY EA (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025</b>					
PARALLEL TAXIWAY DESIGN (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026</b>					
PARALLEL TAXIWAY CONSTRUCTION (FFY 2025)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2030</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
RWY 13/31 RECLAMATION (FFY 2032)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2033 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2034</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2036)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2038</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Le Sueur Municipal Airport SubTotal</b>	\$53,037.00	\$419,166.00	\$4,270,498.00	\$0.00	\$4,742,701.00
<b>Litchfield Municipal Airport</b>					
<b>2019</b>					
SNOW PLOW & BLOWER ATTACHMENT (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2019 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2020</b>					
TAXILANE PAVEMENT REHABILITATION (FFY 2019)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2020 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2021</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
RWY, TWY & APRON SEAL COAT (FFY 2021)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2022 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023</b>					
RWY 800' EXTENSION ENVIRONMENTAL ASSESSMENT (FFY 2022)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
RWY 800' EXTENSION JUSTIFICATION REPORT (FFY 2022)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
<b>2023 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024</b>					
DESIGN RWY 800' EXTENSION (FFY 2023)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2025</b>					
CONSTRUCT RWY 800' EXTENSION (FFY 2024)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2026</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
RWY, TWY & APRON CRACK REPAIR & SEAL COAT (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2027 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2028</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
TAXLANE PAVEMENT REHABILITATION (FFY 2030)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2032</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
SNOW REMOVAL EQUIPMENT PURCHASE (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2035</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
RWY, TWY & APRON PAVEMENT REHABILITATION (FFY 2035)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2036 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2037</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Litchfield Municipal Airport SubTotal</b>	\$15,000.00	\$472,500.00	\$4,387,500.00	\$0.00	\$4,875,000.00
<b>Little Falls-Morrison County Airport</b>					
<b>2019</b>					
Design Runway 18/36 (FFY 2018)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
<b>2019 SubTotal</b>	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
<b>2020</b>					
AWOS Modifications	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
Construct Runway 18/36 (FFY 2019)	\$160,000.00	\$160,000.00	\$2,880,000.00	\$0.00	\$3,200,000.00
<b>2020 SubTotal</b>	\$205,000.00	\$160,000.00	\$2,880,000.00	\$0.00	\$3,245,000.00
<b>2021</b>					
Crack Seal Airfield Pavements	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2022</b>					
Fuel System Replacement	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
<b>2022 SubTotal</b>	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023</b>					
Acquire Snow Removal Equipment (FFY 2022)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2023 SubTotal</b>	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2024</b>					
Construct Taxilane (FFY 2023)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024 SubTotal</b>	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2025</b>					
Design Rwy 13/31, Taxiway, Apron, Lighting Rehab (FFY 2024)	\$17,569.00	\$17,031.00	\$140,400.00	\$0.00	\$175,000.00
<b>2025 SubTotal</b>	\$17,569.00	\$17,031.00	\$140,400.00	\$0.00	\$175,000.00
<b>2026</b>					
Mill & Overlay Apron (FFY 2025)	\$15,500.00	\$15,500.00	\$279,000.00	\$0.00	\$310,000.00
Reclaim Runway 13/31, Taxiway (FFY 2025)	\$176,514.00	\$169,934.00	\$2,013,552.00	\$0.00	\$2,360,000.00
Reconstruct Hangar Area B & D Pavements (FFY 2025)	\$138,750.00	\$64,750.00	\$166,500.00	\$0.00	\$370,000.00
Replace Rwy 13/31 MIRL, REIL, PAPI, Signs (FFY 2025)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2026 SubTotal</b>	\$350,764.00	\$270,184.00	\$2,819,052.00	\$0.00	\$3,440,000.00
<b>2028</b>					
Update Airport Master Plan, ALP, Survey (FFY 2027)	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
<b>2028 SubTotal</b>	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
<b>2031</b>					
Construct Wildlife Fence (FFY 2030)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2031 SubTotal</b>	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>Little Falls-Morrison County Airport SubTotal</b>	\$921,083.00	\$654,965.00	\$7,688,952.00	\$0.00	\$9,265,000.00

### Littlefork Municipal Airport - Hanover Airport

<b>2019</b>					
Arrival/Departure Bldg.	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
tree clearing	\$4,750.00	\$250.00	\$0.00	\$0.00	\$5,000.00
<b>2019 SubTotal</b>	\$23,750.00	\$1,250.00	\$0.00	\$0.00	\$25,000.00

**2021**

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
runway lights	\$52,250.00	\$2,750.00	\$0.00	\$0.00	\$55,000.00
<b>2021 SubTotal</b>	\$52,250.00	\$2,750.00	\$0.00	\$0.00	\$55,000.00
<b>Littlefork Municipal Airport - Hanover Airport SubTotal</b>	\$76,000.00	\$4,000.00	\$0.00	\$0.00	\$80,000.00
<b>Long Prairie Municipal Airport - Todd Field</b>					
<b>2019</b>					
Land Acquisition-Rwy 34 500' Extension (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Rwy 34 500' Extension (FFY 2018)	\$62,500.00	\$62,500.00	\$1,125,000.00	\$0.00	\$1,250,000.00
<b>2019 SubTotal</b>	\$66,250.00	\$66,250.00	\$1,192,500.00	\$0.00	\$1,325,000.00
<b>2020</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
Rwy 16/34, Taxiway, Apron Crack Seal & Seal Coat (FFY 2020)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2021 SubTotal</b>	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2022</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
Taxilane Crack Repair & Seal Coat (FFY 2022)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
Snow Plow Truck (FFY 2024)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2025 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2026</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2026)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2027 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2028</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
Snow Removal Equipment Building (FFY 2029)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2030 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
Rwy, Twy & Apron Rehabilitation (FFY 2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2033 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2034</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2035)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2036 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Long Prairie Municipal Airport - Todd Field SubTotal</b>	\$66,250.00	\$369,250.00	\$3,919,500.00	\$0.00	\$4,355,000.00

### Longville Municipal Airport

<b>2019</b>					
Fuel Pump / Electric Hose Reels	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
Hangar Removal (Departure Surface Obstruction) - FFY 2018	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
Land Acquisition - FFY 2018	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Obstruction Grading - FFY 2018	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Obstruction Removals (Approach, Primary, AWOS) - FFY 2018	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Ramp Crack Seal - FFY 2018	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SRE Plow - FFY 2018	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
<b>2019 SubTotal</b>	\$43,750.00	\$28,750.00	\$427,500.00	\$0.00	\$500,000.00
<b>2020</b>					
GAT Building (Design) - FFY 2019	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
New GAT Building - FFY 2019	\$40,000.00	\$20,000.00	\$140,000.00	\$0.00	\$200,000.00
Partial Parallel Taxiway (Design) - FFY 2019	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Partial Parallel Twy - FFY 2019	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
REILs - FFY 2019	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
Taxiway Lighting - FFY 2019	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
<b>2020 SubTotal</b>	\$56,500.00	\$86,500.00	\$887,000.00	\$0.00	\$1,030,000.00
<b>2021</b>					
EA Building Area Expansion - FFY 2020	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway crack sealing and seal coat - FFY 2020	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022</b>					
Ramp crack seal and seal coat - FFY 2021	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2022 SubTotal</b>	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2023</b>					
Building Area Site Prep/taxilane FFY 2022	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00
<b>2023 SubTotal</b>	\$0.00	\$42,000.00	\$378,000.00	\$0.00	\$420,000.00
<b>2027</b>					
Acquire Snow Removal Equipment FFY 2026	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2030</b>					
Snow Removal Equipment Bldg - FFY 2029	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
<b>2030 SubTotal</b>	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
<b>2032</b>					
Runway Rehabilitation - FFY 2031	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2032 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>Longville Municipal Airport SubTotal</b>	\$100,250.00	\$347,250.00	\$3,402,500.00	\$0.00	\$3,850,000.00

### Luverne Municipal Airport - Quentin Aanenson Field

<b>2019</b>					
AWOS Relocation	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
Hangar Area Taxiway	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
<b>2019 SubTotal</b>	\$13,000.00	\$13,000.00	\$234,000.00	\$65,000.00	\$325,000.00
<b>2020</b>					
Snow Removal Equipment	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2020 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2021</b>					
Corporate Hangar - Building	\$0.00	\$66,000.00	\$0.00	\$264,000.00	\$330,000.00
Corporate Hangar - Site/Footings/Floors	\$136,000.00	\$34,000.00	\$0.00	\$0.00	\$170,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$136,000.00	\$100,000.00	\$0.00	\$264,000.00	\$500,000.00
<b>2022</b>					
Master Plan Update	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2023</b>					
Pavement Preservation	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2023 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2024</b>					
3-Unit Box Hangar - Building	\$0.00	\$48,000.00	\$0.00	\$192,000.00	\$240,000.00
3-Unit Box Hangar - Site/Footings/Floors	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$125,000.00
<b>2024 SubTotal</b>	\$100,000.00	\$73,000.00	\$0.00	\$192,000.00	\$365,000.00
<b>2026</b>					
Arrival/Departure Building	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
Auto Parking Expansion/Entrance Security	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2026 SubTotal</b>	\$20,250.00	\$20,250.00	\$364,500.00	\$0.00	\$405,000.00
<b>2027</b>					
Reimbursement for Water/Sewer Study	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
<b>2027 SubTotal</b>	\$1,100.00	\$1,100.00	\$19,800.00	\$0.00	\$22,000.00
<b>2028</b>					
Plans/Specs for Water/Sewer Extension	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
<b>2028 SubTotal</b>	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
<b>2029</b>					
Water/Sewer Extension to Airport	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
<b>2029 SubTotal</b>	\$16,250.00	\$16,250.00	\$292,500.00	\$0.00	\$325,000.00
<b>2030</b>					
Pavement Preservation	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2030 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2032</b>					
Crosswind Runway	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2032 SubTotal</b>	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Luverne Municipal Airport - Quentin Anenson Field SubTotal</b>	\$375,600.00	\$312,600.00	\$2,512,800.00	\$521,000.00	\$3,722,000.00
<b>Mahnomen County Airport</b>					
<b>2019</b>					
FFY 18 Access Road & Parking area Paving	\$45,000.00	\$15,000.00	\$0.00	\$0.00	\$60,000.00
FFY 18 AD Building Furnishings	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
<b>2019 SubTotal</b>	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
<b>2020</b>					
FFY 19 Entitlement Payback - Madison-Lac Qui Parle	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2021</b>					
FFY 20 Entitlement Payback - Walker	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
FFY 20 Update Planning/Studies Taxiway/Teminal Area Improve	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
FFY 21 Runway & Taxiway Signs	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00
<b>2021 SubTotal</b>	\$10,000.00	\$6,000.00	\$122,000.00	\$0.00	\$138,000.00
<b>2022</b>					
FFY 21 Design Partial Parrallel Taxiway/Apron	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2022 SubTotal</b>	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2023</b>					
FFY 22 Grade Parallel Taxiway & Areal Applicator Pad	\$14,500.00	\$14,500.00	\$261,000.00	\$0.00	\$290,000.00
FFY 22 Relocate Areal Applicator Pads	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY 22 Remove Hangar 9	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
<b>2023 SubTotal</b>	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00
<b>2024</b>					
FFY 23 Pave Parrallel Taxiway	\$16,500.00	\$16,500.00	\$297,000.00	\$0.00	\$330,000.00
FFY 23 Runway 17/35 Profile Mill & Bit. Overlay	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2024 SubTotal</b>	\$51,500.00	\$51,500.00	\$927,000.00	\$0.00	\$1,030,000.00
<b>2030</b>					
FFY 29 Airport Master Plan/ALP Update	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>Mahnomen County Airport SubTotal</b>	\$157,750.00	\$116,250.00	\$1,919,000.00	\$0.00	\$2,193,000.00
<b>Mankato Regional Airport - Sohler Field</b>					
<b>2019</b>					
Air Cargo Study	\$19,600.00	\$8,400.00	\$0.00	\$0.00	\$28,000.00
Airport Mower	\$49,000.00	\$21,000.00	\$0.00	\$0.00	\$70,000.00
ARFF Vehicle	\$171,500.00	\$73,500.00	\$0.00	\$0.00	\$245,000.00
MALSR Rwy 15	\$0.00	\$90,000.00	\$0.00	\$210,000.00	\$300,000.00
Runway 04/22 & Apron Pavement Maintenance	\$136,500.00	\$58,500.00	\$0.00	\$0.00	\$195,000.00
Snowblower - Runway/Taxiway/Apron	\$93,100.00	\$39,900.00	\$0.00	\$0.00	\$133,000.00
Taxiway Pavement Rehab (FFY 2018)	\$60,000.00	\$30,000.00	\$150,000.00	\$0.00	\$240,000.00
Terminal Interior Remodel	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
<b>2019 SubTotal</b>	\$774,700.00	\$426,300.00	\$150,000.00	\$210,000.00	\$1,561,000.00
<b>2020</b>					
Airport Maintenance Vehicle with Plow	\$49,000.00	\$21,000.00	\$0.00	\$0.00	\$70,000.00
Design Control Tower (FFY 2019)	\$0.00	\$14,500.00	\$130,500.00	\$0.00	\$145,000.00
Flail Mower Attachment	\$38,500.00	\$16,500.00	\$0.00	\$0.00	\$55,000.00
Repair Existing T-Hangars (Multiple)	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Replacement Fuel Fuel - Site Improvements	\$154,000.00	\$66,000.00	\$0.00	\$0.00	\$220,000.00
Runway 15 Underrun / Safety Area (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Taxiway B2 Connector (FFY 2019)	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
<b>2020 SubTotal</b>	\$399,000.00	\$215,500.00	\$1,075,500.00	\$0.00	\$1,690,000.00
<b>2021</b>					
Airport Maintenance Tractor / Mower	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Apron Expansion	\$880,000.00	\$220,000.00	\$0.00	\$0.00	\$1,100,000.00
Box Hangar - Site Improvements	\$171,500.00	\$73,500.00	\$0.00	\$0.00	\$245,000.00
Control Tower Building Construction (FFY 2020)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
Fuel Farm - Replace Underground Storage Tanks	\$161,000.00	\$69,000.00	\$0.00	\$0.00	\$230,000.00
Part 139 Compliance Projects (FFY 2020)	\$0.00	\$6,500.00	\$58,500.00	\$0.00	\$65,000.00
Rwy 15/33 Concrete Repair - Rwy 4/22 Grooving - (FFY 2020)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SRE Storage Building Relocation (FFY 2020)	\$90,000.00	\$90,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Wildlife Perimeter Fencing 10' (FFY 2020)	\$24,000.00	\$24,000.00	\$432,000.00	\$0.00	\$480,000.00
<b>2021 SubTotal</b>	<b>\$1,416,500.00</b>	<b>\$648,000.00</b>	<b>\$3,280,500.00</b>	<b>\$0.00</b>	<b>\$5,345,000.00</b>
<b>2022</b>					
Airport Perimeter Road (FFY2021)	\$0.00	\$44,500.00	\$400,500.00	\$0.00	\$445,000.00
Conventional Hangar Design and Specs	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$80,000.00
Landside LED Light Installation	\$31,500.00	\$13,500.00	\$0.00	\$0.00	\$45,000.00
Relocate Airport Beacon	\$0.00	\$7,000.00	\$0.00	\$28,000.00	\$35,000.00
Replace Airport Entrance Sign	\$19,250.00	\$8,250.00	\$0.00	\$0.00	\$27,500.00
Taxiway E Mill and Overlay	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	<b>\$230,750.00</b>	<b>\$173,250.00</b>	<b>\$400,500.00</b>	<b>\$28,000.00</b>	<b>\$832,500.00</b>
<b>2023</b>					
Conventional Hangar Construction	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$1,700,000.00
Expand Commercial Hangar Development Area	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$750,000.00
Repair Existing T-Hangars (3170, 3180 & 3200)	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$270,000.00
Rwy 15/33 Concrete Crack Repair - (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Taxiway A & B Remainders Mill and Overlay (FFY 2022)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
Taxiway D - Reconstruction (FFY2022)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
T-Hangar Design & Specs	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$75,000.00
<b>2023 SubTotal</b>	<b>\$562,500.00</b>	<b>\$1,472,500.00</b>	<b>\$810,000.00</b>	<b>\$850,000.00</b>	<b>\$3,695,000.00</b>
<b>2024</b>					
Interior Passenger Security Installation (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Replace 04/22 Runway Lights (FFY 2023)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Replace Airfield Electrical Vault	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
T-Hangar Construction	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$600,000.00
<b>2024 SubTotal</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$1,215,000.00</b>	<b>\$300,000.00</b>	<b>\$1,950,000.00</b>
<b>2025</b>					
Mid-Cycle Master Plan Update (FFY 2024)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Minnesota State University Aviation Classroom Building	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$7,500,000.00
Public Parking Area Expansion	\$337,400.00	\$144,600.00	\$0.00	\$0.00	\$482,000.00
Taxiway A Holding Area Expansion (FFY2024)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
<b>2025 SubTotal</b>	<b>\$337,400.00</b>	<b>\$212,100.00</b>	<b>\$607,500.00</b>	<b>\$7,500,000.00</b>	<b>\$8,657,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026</b>					
Air Cargo Facility	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
Minnesota State Univ - Aviation Program Hangar	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
Minnesota State Univ Apron Expansion	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
Taxiway A Reconstruction (FFY 2025)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2026 SubTotal</b>	<b>\$770,000.00</b>	<b>\$580,000.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$3,600,000.00</b>
<b>2027</b>					
Land Acquisition - Runway Protection Zone (FFY 2026)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Taxiway C Redesign (FFY 2026)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2027 SubTotal</b>	<b>\$0.00</b>	<b>\$177,500.00</b>	<b>\$1,597,500.00</b>	<b>\$0.00</b>	<b>\$1,775,000.00</b>
<b>2028</b>					
Replace Runway Lights (FFY 2027)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Runway 15/33 Extension EA and Justification (FFY2028)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$765,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>
<b>2029</b>					
Runway 15/33 Pavement Reconstruction (FFY 2028)	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2029 SubTotal</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>
<b>2030</b>					
Airport Mower	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
Runway 04/22 Pavement Reconstruction (FFY 2029)	\$0.00	\$400,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
<b>2030 SubTotal</b>	<b>\$122,500.00</b>	<b>\$452,500.00</b>	<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$4,175,000.00</b>
<b>2031</b>					
Taxiway B Reconstruction (FFY 2030)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2031 SubTotal</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$3,150,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>
<b>2032</b>					
Master Plan Update (FFY2031)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032 SubTotal</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b>2033</b>					
Runway 15/33 Expansion Design and Land Acq (FFY2032)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2033 SubTotal</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034</b>					
Airport Snow Removal Equipment (FY2033)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2035</b>					
Runway 15/33 Extension Construction (FFY2034)	\$0.00	\$1,000,000.00	\$9,000,000.00	\$0.00	\$10,000,000.00
<b>2035 SubTotal</b>	\$0.00	\$1,000,000.00	\$9,000,000.00	\$0.00	\$10,000,000.00
<b>2038</b>					
Pavement Maintenance	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2038 SubTotal</b>	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>Mankato Regional Airport - Sohier Field SubTotal</b>	\$4,813,350.00	\$6,977,650.00	\$34,201,500.00	\$8,888,000.00	\$54,880,500.00

### Maple Lake Municipal Airport

<b>2019</b>					
Crack Sealing	\$11,400.00	\$600.00	\$0.00	\$0.00	\$12,000.00
PROPERTY ACQUISITION (Clear Zones)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
PROPERTY ACQUISITION (Hangars)	\$144,000.00	\$16,000.00	\$0.00	\$0.00	\$160,000.00
Runway Slurry Seal	\$152,000.00	\$8,000.00	\$0.00	\$0.00	\$160,000.00
SWPPP Update - NPDES Permit	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
Taxiway Slurry Seal	\$105,000.00	\$5,500.00	\$0.00	\$0.00	\$110,500.00
Update Airport Layout Plan (ALP)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$655,400.00	\$57,100.00	\$0.00	\$0.00	\$712,500.00
<b>2020</b>					
Access Road Construction	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
Crack Sealing and Tree Trimming	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
Hangar Construction	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Hangar Construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
MEDIUM INTENSITY RUNWAY LIGHTS (MIRLs)	\$108,000.00	\$12,000.00	\$0.00	\$0.00	\$120,000.00
<b>2020 SubTotal</b>	\$860,000.00	\$90,000.00	\$0.00	\$0.00	\$950,000.00
<b>2022</b>					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Drainage Improvements	\$28,500.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FBO Building	\$907,500.00	\$92,500.00	\$0.00	\$0.00	\$1,000,000.00
Mower	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
<b>2022 SubTotal</b>	<b>\$969,250.00</b>	<b>\$95,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,065,000.00</b>
<b>2023</b>					
Sewer and Water to Airport	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
Tree Trimming	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
<b>2023 SubTotal</b>	<b>\$919,000.00</b>	<b>\$101,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,020,000.00</b>
<b>2024</b>					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Review Airport Layout Plan	\$11,250.00	\$1,250.00	\$0.00	\$0.00	\$12,500.00
<b>2024 SubTotal</b>	<b>\$25,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>
<b>2025</b>					
Pave taxiway	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
<b>2025 SubTotal</b>	<b>\$95,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>2026</b>					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Tree Trimming	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2026 SubTotal</b>	<b>\$23,750.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>2027</b>					
Property Acquisition	\$95,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	<b>\$95,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>2028</b>					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
Pave Runway	\$118,750.00	\$6,250.00	\$0.00	\$0.00	\$125,000.00
<b>2028 SubTotal</b>	<b>\$133,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>
<b>2029</b>					
Tree Trimming	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2029 SubTotal</b>	<b>\$9,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>2030</b>					
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2030 SubTotal</b>	<b>\$9,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

2032



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
Tree Trimming	\$19,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00
<b>2032 SubTotal</b>	<b>\$28,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>2034</b>					
Crack Seal	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
<b>2034 SubTotal</b>	<b>\$14,250.00</b>	<b>\$750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>2035</b>					
Overlay Parking Lot	\$85,500.00	\$4,500.00	\$0.00	\$0.00	\$90,000.00
Tree Trimming	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
<b>2035 SubTotal</b>	<b>\$99,750.00</b>	<b>\$5,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>
<b>2036</b>					
Crack Seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2036 SubTotal</b>	<b>\$9,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>2038</b>					
crack seal	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
Tree Trimming	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
<b>2038 SubTotal</b>	<b>\$23,750.00</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>Maple Lake Municipal Airport SubTotal</b>	<b>\$3,970,650.00</b>	<b>\$374,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,345,000.00</b>

### McGregor - Isedor Iverson Airport

<b>2019</b>					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Equipment Garage	\$39,375.00	\$4,375.00	\$0.00	\$0.00	\$43,750.00
Mower	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Security Fence at Ramp	\$4,500.00	\$450.00	\$0.00	\$0.00	\$4,950.00
Utility Tractor	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$35,000.00
<b>2019 SubTotal</b>	<b>\$91,575.00</b>	<b>\$10,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,700.00</b>
<b>2020</b>					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Obstruction Removal	\$5,500.00	\$550.00	\$0.00	\$0.00	\$6,050.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$8,200.00	\$850.00	\$0.00	\$0.00	\$9,050.00
<b>2021</b>					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
<b>2021 SubTotal</b>	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
<b>2022</b>					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2022 SubTotal</b>	\$7,200.00	\$800.00	\$0.00	\$0.00	\$8,000.00
<b>2023</b>					
Crack filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Crosswind Runway EAW & prelim eng.	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
Crosswind Runway Permitting	\$16,000.00	\$1,600.00	\$0.00	\$0.00	\$17,600.00
Crosswind Rwy - WETLAND MITIGATION	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Replace snowblower	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
runway 14/32 ext. preliminary engineering	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2023 SubTotal</b>	\$150,200.00	\$25,400.00	\$0.00	\$0.00	\$175,600.00
<b>2024</b>					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Extend runway 14/32	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
Replace runway lights	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
Replace VASI lights with PAPI/LED	\$171,000.00	\$19,000.00	\$0.00	\$0.00	\$190,000.00
<b>2024 SubTotal</b>	\$484,650.00	\$53,850.00	\$0.00	\$0.00	\$538,500.00
<b>2025</b>					
Crack filling	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
Crosswind runway construction	\$360,000.00	\$40,000.00	\$0.00	\$0.00	\$400,000.00
Replace fuel station computer hardware	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
<b>2025 SubTotal</b>	\$375,000.00	\$55,000.00	\$0.00	\$0.00	\$430,000.00
<b>2026</b>					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2026 SubTotal</b>	\$7,650.00	\$850.00	\$0.00	\$0.00	\$8,500.00
<b>2028</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Replace utility tractor	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
<b>2028 SubTotal</b>	<b>\$44,550.00</b>	<b>\$4,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,500.00</b>
<b>2029</b>					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
<b>2029 SubTotal</b>	<b>\$3,600.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
<b>2030</b>					
Crack filling	\$3,150.00	\$350.00	\$0.00	\$0.00	\$3,500.00
Obstruction removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
Replace surveillance cameras	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2030 SubTotal</b>	<b>\$12,600.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>
<b>2031</b>					
Crack filling	\$3,600.00	\$400.00	\$0.00	\$0.00	\$4,000.00
Runway 14/32 resurface prelim. Eng.	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2031 SubTotal</b>	<b>\$12,600.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>
<b>2032</b>					
Crack filling	\$1,350.00	\$150.00	\$0.00	\$0.00	\$1,500.00
Resurface runway 14/32	\$720,000.00	\$80,000.00	\$0.00	\$0.00	\$800,000.00
Resurface taxiway and ramp	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>2032 SubTotal</b>	<b>\$991,350.00</b>	<b>\$110,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,101,500.00</b>
<b>2035</b>					
Regrade and replant turf runway 5/23	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
<b>2035 SubTotal</b>	<b>\$13,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>2036</b>					
Update master plan and ALP	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
<b>2036 SubTotal</b>	<b>\$54,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
<b>2037</b>					
Crack Filling	\$2,700.00	\$300.00	\$0.00	\$0.00	\$3,000.00
Obstruction Removal	\$4,950.00	\$550.00	\$0.00	\$0.00	\$5,500.00
<b>2037 SubTotal</b>	<b>\$7,650.00</b>	<b>\$850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>McGregor - Isedor Iverson Airport</b>					
<b>SubTotal</b>	\$2,267,025.00	\$273,825.00	\$0.00	\$0.00	\$2,540,850.00
<b>Milaca Municipal Airport</b>					
<b>2019</b>					
CONSTRUCT ACCESS GATES AND PARTIAL WILDLIFE FENCE	\$153,000.00	\$17,000.00	\$0.00	\$0.00	\$170,000.00
LAND ACQUISITION FOR FUTURE HANGARS - LAND	\$59,850.00	\$3,150.00	\$0.00	\$0.00	\$63,000.00
LAND ACQUISITION FOR FUTURE HANGARS-PRESERVICES	\$20,615.00	\$1,085.00	\$0.00	\$0.00	\$21,700.00
UPDATE AIRPORT LAYOUT PLAN & WILDLIFE HAZARD SITE ANALYSIS (USDA)	\$62,035.00	\$3,265.00	\$0.00	\$0.00	\$65,300.00
UPDATE AIRPORT LAYOUT PLAN & WILDLIFE HAZARD SITE ANALYSIS (USDA)	\$29,430.00	\$3,270.00	\$0.00	\$0.00	\$32,700.00
<b>2019 SubTotal</b>	\$324,930.00	\$27,770.00	\$0.00	\$0.00	\$352,700.00
<b>2020</b>					
NEW TAXILANE CONSTRUCTION	\$101,700.00	\$11,300.00	\$0.00	\$0.00	\$113,000.00
RECONSTRUCT EXISTING TAXILANES, TAXIWAYS, & APRON	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
RECONSTRUCT EXISTING TAXILANES, TAXIWAYS, & APRON	\$315,900.00	\$35,100.00	\$0.00	\$0.00	\$351,000.00
ZONING UPDATE	\$40,500.00	\$4,500.00	\$0.00	\$0.00	\$45,000.00
<b>2020 SubTotal</b>	\$600,600.00	\$58,400.00	\$0.00	\$0.00	\$659,000.00
<b>2021</b>					
8 UNIT T-HANGAR SITE PREPARATION	\$388,800.00	\$43,200.00	\$0.00	\$0.00	\$432,000.00
8-UNIT T-HANGAR (HANGAR LOAN)	\$528,000.00	\$132,000.00	\$0.00	\$0.00	\$660,000.00
8-UNIT T-HANGAR SITE PREP	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$1,059,300.00	\$182,700.00	\$0.00	\$0.00	\$1,242,000.00
<b>2022</b>					
CONSTRUCT PERIMETER WILDLIFE FENCE	\$117,000.00	\$13,000.00	\$0.00	\$0.00	\$130,000.00
FBO BUILDING	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
NEW BEACON & WIND SOCK	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
<b>2022 SubTotal</b>	\$513,000.00	\$57,000.00	\$0.00	\$0.00	\$570,000.00
<b>2023</b>					
A/D BUILDING UPDATE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
BRUSH CLEARING & SPRAYING	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
CONSTRUCT PERIMETER WILDLIFE	\$351,900.00	\$39,100.00	\$0.00	\$0.00	\$391,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FENCE					
<b>2023 SubTotal</b>	\$414,900.00	\$46,100.00	\$0.00	\$0.00	\$461,000.00
<b>2024</b>					
BRUSH MOWER	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
CONSTRUCT PERIMETER WILDLIFE FENCE	\$351,900.00	\$39,100.00	\$0.00	\$0.00	\$391,000.00
<b>2024 SubTotal</b>	\$360,900.00	\$40,100.00	\$0.00	\$0.00	\$401,000.00
<b>2025</b>					
CONSTRUCT PERIMETER WILDLIFE FENCING	\$351,900.00	\$39,100.00	\$0.00	\$0.00	\$391,000.00
<b>2025 SubTotal</b>	\$351,900.00	\$39,100.00	\$0.00	\$0.00	\$391,000.00
<b>2026</b>					
DUEL FUEL SYSTEM UPGRADE	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
PAVE PARKING LOT	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
<b>2026 SubTotal</b>	\$142,000.00	\$38,000.00	\$0.00	\$0.00	\$180,000.00
<b>2027</b>					
RESURFACE TAXIWAYS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2027 SubTotal</b>	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2028</b>					
RUNWAY END IDENTIFIER LIGHTS (REILs)	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
RUNWAY OVERRUN - SOUTH END	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2029</b>					
PAVE RUNWAY & NEW LIGHTING	\$2,330,100.00	\$258,900.00	\$0.00	\$0.00	\$2,589,000.00
<b>2029 SubTotal</b>	\$2,330,100.00	\$258,900.00	\$0.00	\$0.00	\$2,589,000.00
<b>2030</b>					
CROSSWIND RUNWAY UPGRADE	\$506,700.00	\$56,300.00	\$0.00	\$0.00	\$563,000.00
<b>2030 SubTotal</b>	\$506,700.00	\$56,300.00	\$0.00	\$0.00	\$563,000.00
<b>2031</b>					
MASTER PLAN & ALP UPDATE	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2031 SubTotal</b>	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2032</b>					
CONSTRUCT NEW AD BUILDING	\$114,300.00	\$12,700.00	\$0.00	\$0.00	\$127,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032 SubTotal</b>	\$114,300.00	\$12,700.00	\$0.00	\$0.00	\$127,000.00
<b>2033</b>					
CONSTRUCT NEW SRE BUILDING	\$153,900.00	\$17,100.00	\$0.00	\$0.00	\$171,000.00
<b>2033 SubTotal</b>	\$153,900.00	\$17,100.00	\$0.00	\$0.00	\$171,000.00
<b>2034</b>					
WATER & SEWER SERVICE EXTENSIONS	\$439,200.00	\$48,800.00	\$0.00	\$0.00	\$488,000.00
<b>2034 SubTotal</b>	\$439,200.00	\$48,800.00	\$0.00	\$0.00	\$488,000.00
<b>Milaca Municipal Airport SubTotal</b>	\$7,716,730.00	\$927,970.00	\$0.00	\$0.00	\$8,644,700.00
<b>Minneapolis-St.Paul Int'l-Wold Chamberlain</b>					
<b>2019</b>					
2019 Passenger Boarding Bridges	\$2,800,000.00	\$1,200,000.00	\$0.00	\$0.00	\$4,000,000.00
Armed Forces Service Center Relocation	\$500,000.00	\$600,000.00	\$0.00	\$0.00	\$1,100,000.00
Runway 30R Deicing Pad Subdrain (FFY 2018)	\$0.00	\$325,000.00	\$475,000.00	\$0.00	\$800,000.00
Taxiway "S" Reconstruction (FFY 2018)	\$0.00	\$3,200,000.00	\$4,800,000.00	\$0.00	\$8,000,000.00
<b>2019 SubTotal</b>	\$3,300,000.00	\$5,325,000.00	\$5,275,000.00	\$0.00	\$13,900,000.00
<b>2020</b>					
Taxiway "B" and "Q" Centerline Lights (FFY 2019)	\$0.00	\$2,600,000.00	\$3,800,000.00	\$0.00	\$6,400,000.00
Taxiway "C1" Construction (FFY 2019)	\$0.00	\$2,400,000.00	\$3,600,000.00	\$0.00	\$6,000,000.00
<b>2020 SubTotal</b>	\$0.00	\$5,000,000.00	\$7,400,000.00	\$0.00	\$12,400,000.00
<b>2021</b>					
Rnwy 12R-30L Glycol Forcemain Environ'tal Impr (FFY 2020)	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$1,400,000.00
Taxiway "D" Reconstruction (FFY 2021)	\$0.00	\$4,000,000.00	\$6,000,000.00	\$0.00	\$10,000,000.00
<b>2021 SubTotal</b>	\$0.00	\$4,700,000.00	\$6,700,000.00	\$0.00	\$11,400,000.00
<b>Minneapolis-St.Paul Int'l-Wold Chamberlain SubTotal</b>	\$3,300,000.00	\$15,025,000.00	\$19,375,000.00	\$0.00	\$37,700,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Montevideo-Chippewa County Airport</b>					
<b>2019</b>					
Design and Construct Hangar Taxilanes (FFY 18)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Land Acquisition (FFY18)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
<b>2019 SubTotal</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$387,000.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>
<b>2020</b>					
Pavement Maintenance (FFY 19)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SRE w/ Attachments (FFY19)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2020 SubTotal</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b>2021</b>					
CONSTRUCT 6-Unit T-Hangar (FFY20)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2021 SubTotal</b>	<b>\$37,500.00</b>	<b>\$37,500.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>
<b>2023</b>					
Pavement Maintenance (FFY 22)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
<b>2023 SubTotal</b>	<b>\$0.00</b>	<b>\$16,500.00</b>	<b>\$148,500.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>
<b>2024</b>					
Pavement Maintenance (FFY2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024 SubTotal</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>2028</b>					
Design Hangar Area Reconstruction and Expansion (FFY27)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2028 SubTotal</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>2029</b>					
Hangar Area Reconstruction and Expansion (FFY28)	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2029 SubTotal</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
<b>2031</b>					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031 SubTotal</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
<b>2032</b>					
Master Plan Update (FFY31)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2032 SubTotal</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$247,500.00</b>	<b>\$0.00</b>	<b>\$275,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2033</b>					
Design Apron Reconstruction and Expansion (FFY 32)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2033 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2034</b>					
Apron Reconstruction and Expansion (FFY33)	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
Truck and Plow (FFY 33)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2034 SubTotal</b>	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
<b>2037</b>					
Design Parallel Taxiway Reconstruction (FFY 36)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Pavement Maintenance (FFY 36)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2037 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2038</b>					
Parallel Taxiway Reconstruction (FFY37)	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2038 SubTotal</b>	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>Montevideo-Chippewa County Airport SubTotal</b>	\$79,000.00	\$508,000.00	\$5,283,000.00	\$0.00	\$5,870,000.00

**Moorhead Municipal Airport**

<b>2019</b>					
Apron Pavement Upgrades: Construction (FFY 2018)	\$112,500.00	\$112,500.00	\$2,025,000.00	\$0.00	\$2,250,000.00
Apron Pavement Upgrades: Construction Services (FFY 2018)	\$6,750.00	\$6,750.00	\$121,500.00	\$0.00	\$135,000.00
Apron Pavement Upgrades: Design & Bid (FFY 2018)	\$0.00	\$19,500.00	\$175,500.00	\$0.00	\$195,000.00
Fuel System Relocation (FFY 2018)	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
Taxiway & Runway Pavement Upgrades: Design (FFY 2018)	\$10,500.00	\$10,500.00	\$189,000.00	\$0.00	\$210,000.00
<b>2019 SubTotal</b>	\$182,250.00	\$171,750.00	\$2,511,000.00	\$0.00	\$2,865,000.00
<b>2020</b>					
AIP \$150,000 Payback to Houston County (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Runway Pavement Upgrades: Construction & Services (FFY 2019)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2020 SubTotal</b>	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021</b>					
Taxiway Pavement Upgrades: Construction & Services (FFY2020)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
<b>2021 SubTotal</b>	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
<b>2023</b>					
Airport Master Plan (FFY 2022)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2023 SubTotal</b>	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2024</b>					
Zoning - Zone A/B Easements and Acquisitions (FFY 2023)	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
<b>2024 SubTotal</b>	\$315,000.00	\$135,000.00	\$0.00	\$0.00	\$450,000.00
<b>2026</b>					
Access Road Construction (FFY 2025)	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
<b>2026 SubTotal</b>	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
<b>Moorhead Municipal Airport SubTotal</b>	\$659,750.00	\$469,250.00	\$5,436,000.00	\$0.00	\$6,565,000.00

### Moose Lake-Carlton County Airport

<b>2019</b>					
Fuel Farm Upgrade (FFY 18)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2019 SubTotal</b>	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2020</b>					
Insulate and Heat SRE Building(FFY 2019)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2020 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021</b>					
Snowplow(FFY 2020)	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2021 SubTotal</b>	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2022</b>					
8-Unit T-Hangar Site Prep(FFY 2021)	\$15,750.00	\$15,750.00	\$283,500.00	\$0.00	\$315,000.00
<b>2022 SubTotal</b>	\$15,750.00	\$15,750.00	\$283,500.00	\$0.00	\$315,000.00
<b>2023</b>					
8-Unit "T" Hangar Building(FFY 2022)	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023 SubTotal</b>	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2024</b>					
Seal Cracks / Seal Coat FFY 2023	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2024 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025</b>					
ALP/ Masterplan FFY 2024	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2025 SubTotal</b>	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2026</b>					
WILDLIFE FENCES / SECURITY(FFY 2025)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2026 SubTotal</b>	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2030</b>					
Seal Cracks / Sealcoat(FFY 2029)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2030 SubTotal</b>	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>Moose Lake-Carleton County Airport SubTotal</b>	\$149,250.00	\$149,250.00	\$2,686,500.00	\$0.00	\$2,985,000.00
<b>Mora Municipal Airport</b>					
<b>2019</b>					
MASTER PLAN (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
TRACTOR/MOWER	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
<b>2019 SubTotal</b>	\$39,500.00	\$25,500.00	\$270,000.00	\$0.00	\$335,000.00
<b>2020</b>					
LAND ACQ. - KASTENBAUER PARCEL (FFY 2019)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
RUNWAY 17-35 CRACK SEAL (FFY 2019)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
SUPPLEMENTAL WINDSOCK (FFY 2019)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	\$5,000.00	\$8,500.00	\$121,500.00	\$0.00	\$135,000.00
<b>2021</b>					
FUEL SYSTEM	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2020)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2021 SubTotal</b>	\$12,500.00	\$22,500.00	\$315,000.00	\$0.00	\$350,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022</b>					
DEER FENCING Phase I (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2023</b>					
SNOW REMOVAL EQUIPMENT BUILDING (FFY 2022)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2023 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2024</b>					
TAXIWAY LIGHTING (FY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2024 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026</b>					
TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2025)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027</b>					
10-UNIT T-HANGAR - CONSTRUCTION (FFY 2026)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
10-UNIT T-HANGAR - SITE PREPARATION (FFY 2026)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2027 SubTotal</b>	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
<b>2029</b>					
RUNWAY 17-35 RECONSTRUCTION (FFY 2028)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2029 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2031</b>					
PARALLEL TAXIWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2031 SubTotal</b>	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>Mora Municipal Airport SubTotal</b>	\$57,000.00	\$434,000.00	\$4,104,000.00	\$0.00	\$4,595,000.00

### Morris Municipal Airport - Charlie Schmidt Field

<b>2019</b>					
Mowing Equipment	\$14,700.00	\$6,300.00	\$0.00	\$0.00	\$21,000.00
SRE - Loader	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
Taxilane/Apron Reconstruction - Design (FFY	\$14,700.00	\$8,820.00	\$49,980.00	\$0.00	\$73,500.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2018)					
Wadena Entitlement Transfer (FFY 2018)	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$134,400.00	\$60,120.00	\$149,980.00	\$0.00	\$344,500.00
<b>2020</b>					
AvGas Fuel Tank Replacement (FFY 2019)	\$87,500.00	\$37,500.00	\$0.00	\$0.00	\$125,000.00
Environmental Assessment - Runway Extension (FFY 2019)	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Taxilane Reconstruction - Constr (FFY 2019)	\$107,500.00	\$60,000.00	\$82,500.00	\$0.00	\$250,000.00
<b>2020 SubTotal</b>	\$199,500.00	\$102,000.00	\$163,500.00	\$0.00	\$465,000.00
<b>2021</b>					
Apron Reconstruction (Phase 1) - Constr (FFY 2020)	\$29,250.00	\$19,500.00	\$276,250.00	\$0.00	\$325,000.00
Land Acquisition - Runway Extension (FFY2020)	\$42,500.00	\$42,500.00	\$765,000.00	\$0.00	\$850,000.00
Runway 14/32 Reconstruction/Extension - Design (FFY 2020)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
T-Hangar Foundation Repairs (FFY2020)	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
Wetland Mitigation - Runway Extension (FFY2020)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$169,250.00	\$119,500.00	\$1,536,250.00	\$0.00	\$1,825,000.00
<b>2022</b>					
Apron Reconstruction (Phase 2) - Constr (FFY 2021)	\$29,250.00	\$19,500.00	\$276,250.00	\$0.00	\$325,000.00
Road/Building Relocation (FFY2021)	\$185,000.00	\$185,000.00	\$3,330,000.00	\$0.00	\$3,700,000.00
Runway 14/32 Lighting Replacement (FFY2021)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
Runway 14/32 Reconstruction/Extension - Constr (FFY 2021)	\$375,000.00	\$375,000.00	\$6,750,000.00	\$0.00	\$7,500,000.00
<b>2022 SubTotal</b>	\$689,250.00	\$679,500.00	\$12,156,250.00	\$0.00	\$13,525,000.00
<b>2023</b>					
Runway 32 Approach Lighting (FFY2022)	\$45,000.00	\$45,000.00	\$810,000.00	\$0.00	\$900,000.00
<b>2023 SubTotal</b>	\$45,000.00	\$45,000.00	\$810,000.00	\$0.00	\$900,000.00
<b>2024</b>					
Equipment Storage Bay Addition (FFY2023)	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
Taxiway/Taxilane Crack Seal (FFY2023)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024 SubTotal</b>	\$175,000.00	\$85,000.00	\$90,000.00	\$0.00	\$350,000.00
<b>2027</b>					
Runway/Apron Crack Seal (FFY2026)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2027 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2028</b>					
Hangar Site Development (FFY2027)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2028 SubTotal</b>	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2029</b>					
Crosswind Runway Closure (FFY2028)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Site Development - Construction (FFY2028)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Taxiway/Taxilane Crack Repair (FFY2028)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2031</b>					
6-Unit T-Hangar (FFY2030)	\$102,000.00	\$96,000.00	\$402,000.00	\$0.00	\$600,000.00
<b>2031 SubTotal</b>	\$102,000.00	\$96,000.00	\$402,000.00	\$0.00	\$600,000.00
<b>2032</b>					
Runway/Apron Crack Repair (FFY2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2032 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2034</b>					
Taxiway/Taxilane Mill & Overlay (FFY2033)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2034 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2037</b>					
Runway/Apron Mill & Overlay (FFY2036)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>Morris Municipal Airport - Charlie Schmidt Field SubTotal</b>	\$1,514,400.00	\$1,364,620.00	\$16,905,480.00	\$0.00	\$19,784,500.00

### New Ulm Municipal Airport

<b>2019</b>					
FFY 2018 New Taxilane Access	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
FFY 2018 Pavement Management Airfield	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
New City Owned Hangar	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
SFY 2019 Aircraft Fuel System	\$245,000.00	\$105,000.00	\$0.00	\$0.00	\$350,000.00
<b>2019 SubTotal</b>	\$502,500.00	\$392,500.00	\$405,000.00	\$0.00	\$1,300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020</b>					
FFY 2019 Pavement Management for Runway	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
FFY 2019 Wildlife Hazard Assessment and WHMP	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
SFY 2020 Obstruction Removal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$243,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>
<b>2021</b>					
FFY 2020 Environmental Update Crosswind Runway	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
FFY 2020 Land Appraisals	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
FFY 2020 Wildlife Fencing (Phase I)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
SFY 2021 Replace Mower Equipment	\$49,000.00	\$21,000.00	\$0.00	\$0.00	\$70,000.00
SFY 2021 T-hangar Site Development	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	<b>\$178,000.00</b>	<b>\$150,000.00</b>	<b>\$522,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>
<b>2022</b>					
FFY 2021 Land Acquisition - Runway 4/22	\$36,000.00	\$36,000.00	\$648,000.00	\$0.00	\$720,000.00
FFY 2021 Wildlife Fencing (Phase II)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
SFY 2022 Hangar/Storage Facility	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$800,000.00
<b>2022 SubTotal</b>	<b>\$436,000.00</b>	<b>\$476,000.00</b>	<b>\$1,008,000.00</b>	<b>\$0.00</b>	<b>\$1,920,000.00</b>
<b>2024</b>					
FFY 2023 Construct/Relocate Runway 4/22	\$0.00	\$335,000.00	\$3,015,000.00	\$0.00	\$3,350,000.00
<b>2024 SubTotal</b>	<b>\$0.00</b>	<b>\$335,000.00</b>	<b>\$3,015,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>
<b>2025</b>					
FFY 2025 Snow Removal Equipment (SRE)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2025 SubTotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
<b>2026</b>					
FFY 2026 Rehab Runway 15/33	\$0.00	\$222,500.00	\$2,002,500.00	\$0.00	\$2,225,000.00
<b>2026 SubTotal</b>	<b>\$0.00</b>	<b>\$222,500.00</b>	<b>\$2,002,500.00</b>	<b>\$0.00</b>	<b>\$2,225,000.00</b>
<b>2027</b>					
FFY 2027 Airport Master Plan Update	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027 SubTotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>2029</b>					
FFY 2028 Pavement Management	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2029 SubTotal</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$315,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030</b>					
FFY 2030 Reconstruct Terminal Apron	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
<b>2030 SubTotal</b>	\$27,500.00	\$27,500.00	\$495,000.00	\$0.00	\$550,000.00
<b>2039</b>					
FFY 2038 Pavement Management	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2039 SubTotal</b>	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>New Ulm Municipal Airport SubTotal</b>	\$1,245,000.00	\$1,704,500.00	\$8,815,500.00	\$0.00	\$11,765,000.00
<b>Northome Municipal Airport</b>					
<b>2019</b>					
REPAIR TAXIWAY	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2019 SubTotal</b>	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2020</b>					
ARRIVAL/DEPARTURE BUILDING FURNITURE	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2020 SubTotal</b>	\$4,500.00	\$500.00	\$0.00	\$0.00	\$5,000.00
<b>2021</b>					
REPLACE BEACON	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2021 SubTotal</b>	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2022</b>					
SITE PREP FOR HANGER	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
<b>2022 SubTotal</b>	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
<b>2023</b>					
RUNWAY SIGNAGE	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
<b>2023 SubTotal</b>	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
<b>2024</b>					
PLOW TRUCK	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
<b>2024 SubTotal</b>	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
<b>2025</b>					
DISCING AND LEVELING RUNWAY	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025 SubTotal</b>	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
<b>2026</b>					
WEATHER REPORTING SYSTEM	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
<b>2026 SubTotal</b>	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00
<b>2027</b>					
FUEL SYSTEM	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
<b>2027 SubTotal</b>	\$22,500.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00
<b>2028</b>					
COMPUTER FLIGHT PLANNING EQUIP	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
<b>2028 SubTotal</b>	\$6,750.00	\$750.00	\$0.00	\$0.00	\$7,500.00
<b>2029</b>					
MOWING EQUIPMENT	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
<b>2029 SubTotal</b>	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
<b>2030</b>					
WELL AND PLUMBING	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
<b>2030 SubTotal</b>	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
<b>2031</b>					
ROAD REPAIR	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2031 SubTotal</b>	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2032</b>					
FENCING OF RUNWAY	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
<b>2032 SubTotal</b>	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
<b>2033</b>					
VASI LIGHTS SYSTEM	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2033 SubTotal</b>	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2034</b>					
STORAGE BUILDING	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
<b>2034 SubTotal</b>	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00
<b>2035</b>					
SECURITY UPGRADE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2035 SubTotal</b>	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
<b>2036</b>					
RUNWAY REHAB	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
<b>2036 SubTotal</b>	\$36,000.00	\$4,000.00	\$0.00	\$0.00	\$40,000.00
<b>Northome Municipal Airport SubTotal</b>	\$625,500.00	\$69,500.00	\$0.00	\$0.00	\$695,000.00
<b>Olivia Regional Airport</b>					
<b>2019</b>					
APRON EXPANSION & ADDITIONAL TIEDOWNS	\$237,500.00	\$12,500.00	\$0.00	\$0.00	\$250,000.00
JET FUEL SYSTEM	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
RELOCATE AWOS	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$15,000.00
<b>2019 SubTotal</b>	\$321,000.00	\$44,000.00	\$0.00	\$0.00	\$365,000.00
<b>2020</b>					
MIRLS	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
PAPIS	\$72,000.00	\$8,000.00	\$0.00	\$0.00	\$80,000.00
REILS	\$27,000.00	\$3,000.00	\$0.00	\$0.00	\$30,000.00
<b>2020 SubTotal</b>	\$279,000.00	\$31,000.00	\$0.00	\$0.00	\$310,000.00
<b>2021</b>					
LAND ACQUISITION RWY 29 RPZ	\$112,500.00	\$12,500.00	\$0.00	\$0.00	\$125,000.00
ZONING ORDINANCE UPDATE	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
<b>2021 SubTotal</b>	\$130,000.00	\$20,000.00	\$0.00	\$0.00	\$150,000.00
<b>2022</b>					
6 UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
SITE PREP FOR T-HANGAR	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$135,000.00	\$15,000.00	\$0.00	\$600,000.00	\$750,000.00
<b>2023</b>					
PARALLEL TXY EXTENSION	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
<b>2023 SubTotal</b>	\$540,000.00	\$60,000.00	\$0.00	\$0.00	\$600,000.00
<b>2024</b>					
RUNWAY 11/29 RECONSTRUCTION	\$1,800,000.00	\$200,000.00	\$0.00	\$0.00	\$2,000,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024 SubTotal</b>	\$1,800,000.00	\$200,000.00	\$0.00	\$0.00	\$2,000,000.00
<b>2027</b>					
AIRFIELD PERIMETER FENCING	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>2027 SubTotal</b>	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>2030</b>					
HANGAR AREA DEVELOPMENT (TAXILANES)	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
<b>2030 SubTotal</b>	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
<b>2033</b>					
AIRFIELD PAVEMENT CRACK SEALING	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2033 SubTotal</b>	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2035</b>					
MASTER PLAN AND ALP UPDATE	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>2035 SubTotal</b>	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
<b>Olivia Regional Airport SubTotal</b>	\$4,235,000.00	\$540,000.00	\$0.00	\$600,000.00	\$5,375,000.00

### Orr Regional Airport

<b>2019</b>					
Acquire Snow Removal Equipment (FFY 2018)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
Rehabilitate Beacon	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
<b>2019 SubTotal</b>	\$11,000.00	\$6,000.00	\$63,000.00	\$0.00	\$80,000.00
<b>2020</b>					
Conduct Airport Master Plan Study (FFY 2019)	\$14,000.00	\$14,000.00	\$252,000.00	\$0.00	\$280,000.00
Crack Seal & Seal Coat Airfield Pavements (FFY 2019)	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
Fuel System Upgrades	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2020 SubTotal</b>	\$97,000.00	\$57,000.00	\$486,000.00	\$0.00	\$640,000.00
<b>2021</b>					
Acquire Skid Steer	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Replace Well for A/D Building	\$5,625.00	\$1,875.00	\$0.00	\$0.00	\$7,500.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$43,125.00	\$14,375.00	\$0.00	\$0.00	\$57,500.00
<b>2022</b>					
Construct Replacement T-Hangar (FFY 2021)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
Prepare T-Hangar Site, Remove Hangar (FFY 2021)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2023</b>					
Crack Seal & Seal Coat Access Road Pavement (FFY 2022)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Crack Seal Airfield Pavements (FFY 2022)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
Purchase Forwarder	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$82,500.00	\$32,500.00	\$135,000.00	\$0.00	\$250,000.00
<b>2025</b>					
Purchase Sprayer and Tank	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
<b>2025 SubTotal</b>	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
<b>2026</b>					
Crack Seal & Seal Coat Airfield Pavements (FFY 2025)	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
<b>2026 SubTotal</b>	\$13,000.00	\$13,000.00	\$234,000.00	\$0.00	\$260,000.00
<b>2029</b>					
Construct SRE Storage Building (FFY 2028)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2029 SubTotal</b>	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2031</b>					
Crack Seal Airport Pavements (FFY 2030)	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
<b>2031 SubTotal</b>	\$3,500.00	\$3,500.00	\$63,000.00	\$0.00	\$70,000.00
<b>2032</b>					
Construct T-Hangar (FFY 2031)	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
Prepare T-Hangar Site (FFY 2031)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032 SubTotal</b>	\$175,000.00	\$75,000.00	\$450,000.00	\$0.00	\$700,000.00
<b>2036</b>					
Rehabilitate Airport Pavements (FFY 2035)	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00
<b>2036 SubTotal</b>	\$65,000.00	\$65,000.00	\$1,170,000.00	\$0.00	\$1,300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Orr Regional Airport SubTotal</b>	\$565,125.00	\$331,375.00	\$3,681,000.00	\$0.00	\$4,577,500.00
<b>Ortonville Municipal Airport - Martinson Field</b>					
<b>2019</b>					
Hangar Floor Repairs	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
Pavement Maintenance (FFY18)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2019 SubTotal</b>	\$58,000.00	\$22,000.00	\$180,000.00	\$0.00	\$260,000.00
<b>2021</b>					
Airport Zoning	\$32,000.00	\$8,000.00	\$0.00	\$0.00	\$40,000.00
Pavement Maintenance (FFY 20)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021 SubTotal</b>	\$32,000.00	\$23,000.00	\$135,000.00	\$0.00	\$190,000.00
<b>2023</b>					
Parallel Taxiway-EA (FFY 22)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024</b>					
Construct Taxiway (Finish taxiway to Hangar Sites)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
Parallel Taxiway - Design (FFY 23)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<b>2024 SubTotal</b>	\$160,000.00	\$52,000.00	\$108,000.00	\$0.00	\$320,000.00
<b>2025</b>					
Parallel Taxiway-Construction (FFY 24)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2026</b>					
Pavement Maintenance (FFY 25)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2026 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2029</b>					
Runway Reconstruction - Design (FFY28)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2030</b>					
Reconstruct Runway 16-34 (FFY 29)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2030 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2031</b>					
Pavement Maintenance (FFY30)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2036</b>					
Pavement Maintenance (FFY 35)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037</b>					
Master Plan Update (FFY36)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>Ortonville Municipal Airport - Martinson Field SubTotal</b>	\$250,000.00	\$612,000.00	\$5,058,000.00	\$0.00	\$5,920,000.00

### Owatonna Degner Regional Airport

<b>2019</b>					
1-TON UTILITY TRUCK	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
BI-FOLD DOOR REPLACEMENT-E MAIN HANGAR/2 DOORS	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
EA - SOUTH BUILDING AREA (FFY 2018)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
LOADER (FFY 2018)	\$8,500.00	\$8,500.00	\$153,000.00	\$0.00	\$170,000.00
NON AERONAUTICAL USE RELEASE - SE CORNER ZONE A & NW 26TH STREET (2.0 ACRES -/)	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
RIDING MOWER - TORO	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
<b>2019 SubTotal</b>	\$203,750.00	\$105,750.00	\$265,500.00	\$0.00	\$575,000.00
<b>2020</b>					
AUTO PARKING LOT CRACK REPAIR & SEAL COAT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
BLOWER ATTACHMENT FOR LOADER (FFY 2019)	\$5,500.00	\$5,500.00	\$99,000.00	\$0.00	\$110,000.00
FUEL FACILITY 100LL AND JET A	\$280,000.00	\$120,000.00	\$0.00	\$0.00	\$400,000.00
HANGAR BUILDING	\$4,655,000.00	\$1,995,000.00	\$0.00	\$0.00	\$6,650,000.00
POWER BROOM (FFY 2019)	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
SOUTH BUIDLING AREA - ACCESS & PARKING LOT (FFY 2019)	\$483,000.00	\$207,000.00	\$0.00	\$0.00	\$690,000.00
SOUTH BUIDLING AREA - HANGAR SITE, APRON, & TAXILANES (FFY 2019)	\$1,428,000.00	\$612,000.00	\$0.00	\$0.00	\$2,040,000.00
SOUTH BUILDING AREA - CITY SEWER & WATER EXTENSION	\$567,000.00	\$243,000.00	\$0.00	\$0.00	\$810,000.00
SOUTH BUILDING AREA - TAXIWAY (FFY	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2019)					
<b>2020 SubTotal</b>	\$7,443,500.00	\$3,218,500.00	\$378,000.00	\$0.00	\$11,040,000.00
<b>2021</b>					
MAINTENANCE BLDG EXTENSION-DESIGN BUILD	\$269,500.00	\$115,500.00	\$0.00	\$0.00	\$385,000.00
ROAD GRADER WITH WING	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
<b>2021 SubTotal</b>	\$444,500.00	\$190,500.00	\$0.00	\$0.00	\$635,000.00
<b>2022</b>					
RWY 12/30 PAVEMENT GROOVING-STATE MARKINGS (FFY 2021)	\$0.00	\$22,200.00	\$199,800.00	\$0.00	\$222,000.00
<b>2022 SubTotal</b>	\$0.00	\$22,200.00	\$199,800.00	\$0.00	\$222,000.00
<b>2023</b>					
BITUMINOUS & CONCRETE APRON REHABILITATION (FFY 2022)	\$134,020.00	\$53,608.00	\$482,472.00	\$0.00	\$670,100.00
<b>2023 SubTotal</b>	\$134,020.00	\$53,608.00	\$482,472.00	\$0.00	\$670,100.00
<b>2024</b>					
10-UNIT T-HANGAR (HANGAR LOAN)	\$720,000.00	\$180,000.00	\$0.00	\$0.00	\$900,000.00
10-UNIT T-HANGAR SITE PREPARATION	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
<b>2024 SubTotal</b>	\$734,000.00	\$186,000.00	\$0.00	\$0.00	\$920,000.00
<b>2025</b>					
JD CX20 FLEXWING ROTARY CUTTER FOR UNIT 306	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
<b>2025 SubTotal</b>	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
<b>2026</b>					
RWY LENGHTH JUSTIFICATION STUDY/REPORT	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>2026 SubTotal</b>	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>2027</b>					
EA - 1500' RWY & TWY EXTENSION/CO RD REALIGNMENT (FFY 2026)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
<b>2027 SubTotal</b>	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
<b>2028</b>					
LAND ACQUISITION-1500' RWY EXTENSION (7.8 ACRES MIN) (FFY 2027)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
NON-AERO LAND USE RELEASE-WEST FRONTAGE RD REALIGNMENT, SOUTH SEG. OF RWY 30 RPZ	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2028 SubTotal</b>	\$0.00	\$37,500.00	\$112,500.00	\$0.00	\$150,000.00
<b>2029</b>					
RYW & TWY CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2030</b>					
APRON & TAXILANE CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2030 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2031</b>					
JD TRACTOR LOADER	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
<b>2031 SubTotal</b>	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
<b>2032</b>					
DESIGN 1500' RWY & TWY EXTENSION, CO RD REALIGNMENT (FFY 2031)	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
<b>2032 SubTotal</b>	\$0.00	\$67,500.00	\$607,500.00	\$0.00	\$675,000.00
<b>2033</b>					
CONSTRUCT PH 1-RWY EXTENSION GRADING, CO RD REALIGNMENT (FFY 2032)	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2033 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2034</b>					
CONSTRUCT PH 2-RWY EXT CONCRETE PAVING, FINAL GRADING, ELEC. & NAVOID RELOC. (FFY 2033)	\$0.00	\$325,000.00	\$2,925,000.00	\$0.00	\$3,250,000.00
RWY 12/30 GROOVING (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
RWY 12/30 LED LIGHTING (FFY 2033)	\$0.00	\$17,500.00	\$157,500.00	\$0.00	\$175,000.00
<b>2034 SubTotal</b>	\$0.00	\$367,500.00	\$3,307,500.00	\$0.00	\$3,675,000.00
<b>2035</b>					
EQUIPMENT (FFY 2034)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2036</b>					
EQUIPMENT (FFY 2035)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
<b>2037</b>					
AIRPORT PERIMETER WILDLIFE FENCING	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
& GATES (2036)					
<b>2037 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2038</b>					
EA - NORTH BUILDING AREA (FFY 2037)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
LAND ACQUISITION - NORTH BUILDING AREA & FARMSTEAD (2037)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2038 SubTotal</b>	\$0.00	\$112,500.00	\$1,012,500.00	\$0.00	\$1,125,000.00
<b>Owatonna Degner Regional Airport SubTotal</b>	\$9,106,770.00	\$4,887,058.00	\$10,693,272.00	\$0.00	\$24,687,100.00
<b>Park Rapids Municipal Airport - Konshok Field</b>					
<b>2019</b>					
A/D Building Remodel - Prelim Design	\$0.00	\$12,500.00	\$0.00	\$37,500.00	\$50,000.00
Lighting and Security Upgrades	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Pavement Crack and Joint Repair (FFY 2018)	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2019 SubTotal</b>	\$40,500.00	\$28,000.00	\$54,000.00	\$37,500.00	\$160,000.00
<b>2020</b>					
A/D Building Remodel	\$0.00	\$187,500.00	\$0.00	\$562,500.00	\$750,000.00
Helicopter Operations Area	\$0.00	\$62,500.00	\$0.00	\$187,500.00	\$250,000.00
<b>2020 SubTotal</b>	\$0.00	\$250,000.00	\$0.00	\$750,000.00	\$1,000,000.00
<b>2021</b>					
East 16-Unit T-Hangar Rehabilitation	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
East Apron Rehabilitation (FFY 2020)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FBO Industrial Lot Expansion (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
SRE - Front End Loader/Blower	\$180,000.00	\$60,000.00	\$0.00	\$0.00	\$240,000.00
<b>2021 SubTotal</b>	\$367,500.00	\$182,500.00	\$540,000.00	\$0.00	\$1,090,000.00
<b>2022</b>					
Private Hangar Taxilane Ext/Site Prep (FFY 2021)	\$75,000.00	\$50,000.00	\$125,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	\$75,000.00	\$50,000.00	\$125,000.00	\$0.00	\$250,000.00
<b>2023</b>					
No Projects Planned (FFY 2022)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024</b>					
MITLs - Taxiway to Runway 36 (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Pavement Crack and Joint Repair (FFY 2023)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Runway 13-31 Pavement Reconstruction (FFY 2023)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Taxiway to Runway 36 (FFY 2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024 SubTotal</b>	\$0.00	\$181,000.00	\$1,629,000.00	\$0.00	\$1,810,000.00
<b>2025</b>					
No Projects Planned (FFY 2024)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
16 Unit T-Hangar Construction - West Apron	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00
16 Unit T-Hangar Site Prep - West Apron (FFY 2025)	\$195,000.00	\$51,000.00	\$54,000.00	\$0.00	\$300,000.00
T-Hangar Taxilane Extension (FFY 2025)	\$227,500.00	\$59,500.00	\$63,000.00	\$0.00	\$350,000.00
<b>2026 SubTotal</b>	\$422,500.00	\$110,500.00	\$117,000.00	\$700,000.00	\$1,350,000.00
<b>2027</b>					
No Projects Planned (FFY 2026)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
East 16-Unit T-Hangar Removal (FFY 2027)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
East Apron Expansion (FFY 2027)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway 18-36 Pavement Rehabilitation (FFY 2027)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2028 SubTotal</b>	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2029</b>					
Pavement Crack and Joint Repair (FFY 2028)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2029 SubTotal</b>	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2030</b>					
No Projects Planned (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
Fuel System Upgrades	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00
<b>2031 SubTotal</b>	\$60,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
Master Plan / Airport Layout Plan Update (FFY 2031)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2033</b>					
No Projects Planned (FFY 2032)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
Pavement Crack and Joint Repair (FFY 2033)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
Runway 13-31 Pavement Rehabilitation (FFY 2033)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$0.00	\$56,000.00	\$504,000.00	\$0.00	\$560,000.00
<b>2035</b>					
No Projects Planned (FFY 2034)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
No Projects Planned (FFY 2035)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
Runway 18-36 Reconstruction (FFY 2036)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2037 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2038</b>					
No Projects Planned (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039</b>					
No Projects Planned (FFY 2038)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Park Rapids Municipal Airport - Konshok Field SubTotal</b>	\$965,500.00	\$1,164,000.00	\$5,363,000.00	\$1,487,500.00	\$8,980,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Paynesville Municipal Airport</b>					
<b>2019</b>					
Construct 10-Unit T-Hangar Building (2018)	\$57,600.00	\$57,600.00	\$1,036,800.00	\$0.00	\$1,152,000.00
Construct T-Hangar Site, Taxilanes, & Apron (2018)	\$72,280.00	\$30,580.00	\$175,140.00	\$0.00	\$278,000.00
<b>2019 SubTotal</b>	\$129,880.00	\$88,180.00	\$1,211,940.00	\$0.00	\$1,430,000.00
<b>2020</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
Partial ALP Update including Rwy Length, Crosswind Rwy, (GIS Survey & Exhibit A not included if approved by FAA & MnDOT (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2025</b>					
Rehabilitate Rwy 11/29 Pavement (Mill & Overlay) (FFY 2024)	\$0.00	\$81,000.00	\$729,000.00	\$0.00	\$810,000.00
Rehabilitate Taxilane (Mill & Overlay) - Eligible (FFY 2024)	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
Rehabilitate Taxilane (Mill & Overlay) Non-Eligible	\$63,000.00	\$27,000.00	\$0.00	\$0.00	\$90,000.00
Rehabilitate Twy, & Apron Pavement (Mill & Overlay) (FFY 2024)	\$0.00	\$31,000.00	\$279,000.00	\$0.00	\$310,000.00
<b>2025 SubTotal</b>	\$63,000.00	\$153,000.00	\$1,134,000.00	\$0.00	\$1,350,000.00
<b>2026</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2027</b>					
EA - Parallel Twy & T-Hangar (FFY 2026)	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
<b>2027 SubTotal</b>	\$0.00	\$16,500.00	\$148,500.00	\$0.00	\$165,000.00
<b>2028</b>					
Construct Parallel Taxiway-Phase 1 (Grading) (FFY 2027)	\$0.00	\$91,000.00	\$819,000.00	\$0.00	\$910,000.00
Construct Parallel Taxiway-Phase II (Paving) (FFY 2027)	\$0.00	\$71,000.00	\$639,000.00	\$0.00	\$710,000.00
<b>2028 SubTotal</b>	\$0.00	\$162,000.00	\$1,458,000.00	\$0.00	\$1,620,000.00
<b>2029</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2029)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2030 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2031</b>					
Master Plan & ALP Update (FFY 2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2032</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2033)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2034 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2035</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2037)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2038 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2039</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Paynesville Municipal Airport SubTotal</b>	\$192,880.00	\$504,680.00	\$4,717,440.00	\$0.00	\$5,415,000.00

### Pelican Rapids Municipal Airport - Lyon's Field

<b>2019</b>					
12 UNIT T HANGAR (LOAN)	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
Crack Seal Apron and Taxi Lane	\$3,750.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00
Hangar Site Prep (grade & pave pad) - Tee Hangar	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2019 SubTotal</b>	\$738,750.00	\$166,250.00	\$0.00	\$0.00	\$905,000.00
<b>2021</b>					
Seal Coat Apron and Taxi Lanes	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
<b>2021 SubTotal</b>	\$7,500.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00
<b>2022</b>					
Fuel System Improvements	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
<b>2022 SubTotal</b>	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00
<b>2023</b>					
Crack Seal Apron and Taxi Lane	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$5,500.00
<b>2023 SubTotal</b>	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$5,500.00
<b>2025</b>					
Crack Seal Apron and Taxi Lane	\$4,250.00	\$1,750.00	\$0.00	\$0.00	\$6,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025 SubTotal</b>	\$4,250.00	\$1,750.00	\$0.00	\$0.00	\$6,000.00
<b>2028</b>					
Pave Reconstruction	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
<b>2028 SubTotal</b>	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
<b>2030</b>					
Crack Seal Apron and Taxi Lane	\$4,500.00	\$2,000.00	\$0.00	\$0.00	\$6,500.00
<b>2030 SubTotal</b>	\$4,500.00	\$2,000.00	\$0.00	\$0.00	\$6,500.00
<b>2032</b>					
Crack Seal Apron and Taxi Lane	\$4,750.00	\$2,250.00	\$0.00	\$0.00	\$7,000.00
<b>2032 SubTotal</b>	\$4,750.00	\$2,250.00	\$0.00	\$0.00	\$7,000.00
<b>2035</b>					
Seal Coat Apron and Taxi Lanes	\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
<b>2035 SubTotal</b>	\$9,000.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
<b>Pelican Rapids Municipal Airport - Lyon's Field SubTotal</b>	\$1,159,750.00	\$202,250.00	\$0.00	\$0.00	\$1,362,000.00
<b>Perham Municipal Airport</b>					
<b>2019</b>					
ALP	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
Mower	\$58,500.00	\$6,500.00	\$0.00	\$0.00	\$65,000.00
<b>2019 SubTotal</b>	\$193,500.00	\$21,500.00	\$0.00	\$0.00	\$215,000.00
<b>2020</b>					
Crack Seal Runway	\$30,150.00	\$14,850.00	\$0.00	\$0.00	\$45,000.00
Seal Coat	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
<b>2020 SubTotal</b>	\$73,700.00	\$36,300.00	\$0.00	\$0.00	\$110,000.00
<b>2021</b>					
Sno Blower	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
<b>2021 SubTotal</b>	\$117,250.00	\$57,750.00	\$0.00	\$0.00	\$175,000.00
<b>2022</b>					
Maintenance Hanagr	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Maintenance Hangar	\$50,250.00	\$24,750.00	\$0.00	\$0.00	\$75,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022 SubTotal</b>	\$50,250.00	\$174,750.00	\$0.00	\$0.00	\$225,000.00
<b>2023</b>					
Tractor Mower & Snowblower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
<b>2023 SubTotal</b>	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
<b>2024</b>					
Upgrade Fuel System	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
<b>2024 SubTotal</b>	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$15,000.00
<b>2025</b>					
Overlay Apron & Taxi Way	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$201,000.00	\$99,000.00	\$0.00	\$0.00	\$300,000.00
<b>2026</b>					
Snow Plow	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
<b>2026 SubTotal</b>	\$134,000.00	\$66,000.00	\$0.00	\$0.00	\$200,000.00
<b>2027</b>					
Lawn Mower	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
<b>2027 SubTotal</b>	\$43,550.00	\$21,450.00	\$0.00	\$0.00	\$65,000.00
<b>2028</b>					
Paint Builds	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
<b>2028 SubTotal</b>	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
<b>2029</b>					
New Arrival/Departure Building	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
Site Work for FBO	\$67,000.00	\$33,000.00	\$0.00	\$0.00	\$100,000.00
<b>2029 SubTotal</b>	\$67,000.00	\$283,000.00	\$0.00	\$0.00	\$350,000.00
<b>2030</b>					
New Parking Lot	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
<b>2030 SubTotal</b>	\$53,600.00	\$26,400.00	\$0.00	\$0.00	\$80,000.00
<b>2031</b>					
Overlay Runway	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
<b>2031 SubTotal</b>	\$268,000.00	\$132,000.00	\$0.00	\$0.00	\$400,000.00
<b>2032</b>					
Loader & Snow Blower	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032 SubTotal</b>	\$234,500.00	\$115,500.00	\$0.00	\$0.00	\$350,000.00
<b>2033</b>					
Pickup	\$20,100.00	\$9,900.00	\$0.00	\$0.00	\$30,000.00
<b>2033 SubTotal</b>	\$20,100.00	\$9,900.00	\$0.00	\$0.00	\$30,000.00
<b>2034</b>					
Crack seal Apron & Taxi Way	\$35,000.00	\$13,550.00	\$0.00	\$0.00	\$48,550.00
<b>2034 SubTotal</b>	\$35,000.00	\$13,550.00	\$0.00	\$0.00	\$48,550.00
<b>2035</b>					
Replace the Fuel Sysyem	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2035 SubTotal</b>	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2036</b>					
Add taxilane	\$125,000.00	\$25,000.00	\$0.00	\$0.00	\$150,000.00
<b>2036 SubTotal</b>	\$125,000.00	\$25,000.00	\$0.00	\$0.00	\$150,000.00
<b>2037</b>					
Replace Beacon	\$50,000.00	\$17,500.00	\$0.00	\$0.00	\$67,500.00
<b>2037 SubTotal</b>	\$50,000.00	\$17,500.00	\$0.00	\$0.00	\$67,500.00
<b>Perham Municipal Airport SubTotal</b>	\$1,752,500.00	\$1,163,550.00	\$0.00	\$0.00	\$2,916,050.00

### Pine River Regional Airport

<b>2019</b>					
Airport Layout Plan Update	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
Master Plan and ALP Update (FFY 2018)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2019 SubTotal</b>	\$92,500.00	\$42,500.00	\$315,000.00	\$0.00	\$450,000.00
<b>2020</b>					
EA for Runway 16/34 Extension (FFY 2019)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2020 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2021</b>					
Land Acquisition for Rwy 16/34 Extension (FFY 2020)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
Pavement Maintenance Crack R/F (FFY 2020)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021 SubTotal</b>	\$0.00	\$34,000.00	\$306,000.00	\$0.00	\$340,000.00
<b>2022</b>					
Design Rwy & Txwy 16/34 Extension (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2023</b>					
Airport Drainage Modifications (FFY 2022)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Extend Parallel Txwy for Rwy 16/34 - Grading & Aggregate Base Only Phase 1 (FFY 2022)	\$0.00	\$24,200.00	\$217,800.00	\$0.00	\$242,000.00
Extend Rwy 16/34 (600' X 75') - Grading & Aggregate Base Only Phase 1 (FFY 2022)	\$0.00	\$38,000.00	\$342,000.00	\$0.00	\$380,000.00
<b>2023 SubTotal</b>	\$0.00	\$67,200.00	\$604,800.00	\$0.00	\$672,000.00
<b>2024</b>					
Extend Parallel Txwy for Rwy 16/34 - Paving & Marking Phase 2 (FFY 2023)	\$0.00	\$20,500.00	\$184,500.00	\$0.00	\$205,000.00
Extend Rwy 16/34 (600' X 75')-Paving & Lighting Phase 2 (FFY 2023)	\$0.00	\$50,400.00	\$453,600.00	\$0.00	\$504,000.00
NAVAIDS - PAPI's & Windcone Access Road (FFY 2023)	\$0.00	\$13,170.00	\$118,530.00	\$0.00	\$131,700.00
<b>2024 SubTotal</b>	\$0.00	\$84,070.00	\$756,630.00	\$0.00	\$840,700.00
<b>2025</b>					
Pavement Maintenance - Crack R/F (FFY 2024)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Replace Carrierr Vehicle (Tractor) (FFY 2024)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
<b>2025 SubTotal</b>	\$0.00	\$14,000.00	\$126,000.00	\$0.00	\$140,000.00
<b>2026</b>					
Construct & Pave Parking Lot & Remainder of Entrance (FFY 2025)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Design/Construct FBO/AD Building (FFY 2025)	\$149,500.00	\$175,500.00	\$325,000.00	\$0.00	\$650,000.00
<b>2026 SubTotal</b>	\$149,500.00	\$190,500.00	\$460,000.00	\$0.00	\$800,000.00
<b>2027</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
Master Plan & ALP Update (FFY 2027)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Repair (FFY 2028)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2030</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
Crack Repair (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2032 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2033</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
Crack Repair ( FFY 2034)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2035 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2036</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
Master Plan & ALP Update (FFY 2037)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2038 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2039</b>					
No Project Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2039 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pine River Regional Airport SubTotal</b>	\$249,500.00	\$564,770.00	\$3,828,430.00	\$0.00	\$4,642,700.00
<b>Piney-Pinecreek Border Airport</b>					
<b>2019</b>					
AD Building Removal and Replacement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Septic System (Holding Tank) Replacement	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2019 SubTotal</b>	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00
<b>2020</b>					
Mower	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>2020 SubTotal</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>2021</b>					
Replace Beacon	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2021 SubTotal</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2022</b>					
Rehabilitate and Seal Runway, taxiway and apron	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>2022 SubTotal</b>	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>2025</b>					
Lighting System Repair	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2025 SubTotal</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2029</b>					
Crack seal Runway, Taxiway and Apron	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>2029 SubTotal</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>2030</b>					
Mill and Overlay Apron and Taxiway Pavement	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2030 SubTotal</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>2032</b>					
Fuel System Upgrade	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>2032 SubTotal</b>	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2037</b>					
Mill and Overlay Runway Pavement	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>2037 SubTotal</b>	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>Piney-Pinecreek Border Airport SubTotal</b>	\$625,000.00	\$0.00	\$0.00	\$0.00	\$625,000.00
<b>Pipestone Municipal Airport</b>					
<b>2019</b>					
East Taxilane Pavement Reconstruction (FFY 2018)	\$123,633.00	\$59,112.00	\$192,993.00	\$0.00	\$375,738.00
JD 644 Tractor wBlower Broom Attach. (FFY 2018)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2019 SubTotal</b>	\$136,133.00	\$71,612.00	\$417,993.00	\$0.00	\$625,738.00
<b>2020</b>					
Environmental Assessment: Parallel Taxiway (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Rwy, Twy, and Apron Reclamation (FFY 2019)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2020 SubTotal</b>	\$0.00	\$160,000.00	\$1,440,000.00	\$0.00	\$1,600,000.00
<b>2021</b>					
Parallel Taxiway Design and Construction (FFY 2020)	\$0.00	\$131,229.20	\$1,181,062.80	\$0.00	\$1,312,292.00
Runway Length Justification Study (FFY 2020)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$0.00	\$136,229.20	\$1,226,062.80	\$0.00	\$1,362,292.00
<b>2022</b>					
Replace Jet A Fuel Tank	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
Taxilane Extension: North and South of Hangar (FFY 2021)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$42,000.00	\$38,000.00	\$180,000.00	\$0.00	\$260,000.00
<b>2023</b>					
Rwy, Twy, & Apron Crack Repair & Seal Coat (FFY 2022)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2023 SubTotal</b>	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2024</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2026)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2027 SubTotal</b>	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2028</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2030)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2031 SubTotal</b>	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2032</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2035</b>					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2034)	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2035 SubTotal</b>	\$0.00	\$17,746.50	\$159,718.50	\$0.00	\$177,465.00
<b>2036</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Pipestone Municipal Airport SubTotal</b>	\$178,133.00	\$476,827.20	\$3,902,929.80	\$0.00	\$4,557,890.00

### Preston - Fillmore County Airport

<b>2019</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2019 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020</b>					
6 UNIT T-HANGAR SITE PREPARATION (FFY 2019)	\$3,980.00	\$3,980.00	\$71,640.00	\$0.00	\$79,600.00
T-HANGAR TAXILANES (FFY 2019)	\$4,340.00	\$4,340.00	\$78,120.00	\$0.00	\$86,800.00
<b>2020 SubTotal</b>	\$8,320.00	\$8,320.00	\$149,760.00	\$0.00	\$166,400.00
<b>2021</b>					
6 UNIT T-HANGAR CONSTRUCTION (FFY 2020)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2021 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2022</b>					
SRE BUILDING (FFY 2021)	\$0.00	\$52,000.00	\$468,000.00	\$0.00	\$520,000.00
<b>2022 SubTotal</b>	\$0.00	\$52,000.00	\$468,000.00	\$0.00	\$520,000.00

**2023**

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
CRACK REPAIR (FFY 2023)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2024 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2025</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
TAXIWAY OVERLAY	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2027</b>					
EXPAND EXISTING AD BUILDING (FFY 2026)	\$0.00	\$20,460.00	\$184,140.00	\$0.00	\$204,600.00
<b>2027 SubTotal</b>	\$0.00	\$20,460.00	\$184,140.00	\$0.00	\$204,600.00
<b>2028</b>					
MASTER PLAN & ALP UPDATE (FFY 2027)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029</b>					
CRACK REPAIR (FFY 2028)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2029 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2030</b>					
EXPAND AUTO PARKING LOT (FFY 2029)	\$0.00	\$6,360.00	\$57,240.00	\$0.00	\$63,600.00
<b>2030 SubTotal</b>	\$0.00	\$6,360.00	\$57,240.00	\$0.00	\$63,600.00
<b>2031</b>					
EA FOR CROSSWIND RWY (FFY 2030)	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2031 SubTotal</b>	\$0.00	\$6,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2032</b>					
LAND ACQUISITION FOR CROSSWIND RWY (FFY 2031)	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
<b>2032 SubTotal</b>	\$0.00	\$21,540.00	\$193,860.00	\$0.00	\$215,400.00
<b>2033</b>					
TURF CROSSWIND RUNWAY (3,200' X 200')	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY 2032					
<b>2033 SubTotal</b>	\$0.00	\$116,000.00	\$1,044,000.00	\$0.00	\$1,160,000.00
<b>2034</b>					
CRACK REPAIR (FFY 2033)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2034 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2035</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
MASTER PLAN & ALP UPDATE (FFY 2037)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2038 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>Preston - Fillmore County Airport SubTotal</b>	\$8,320.00	\$395,680.00	\$3,636,000.00	\$0.00	\$4,040,000.00

### Princeton Municipal Airport

<b>2019</b>					
Design Runway 15/33 MIRL, PAPI, REIL, Signs (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Design Runway 15/33, Taxiway Pavement Rehab (FFY 2018)	\$17,280.00	\$12,080.00	\$170,640.00	\$0.00	\$200,000.00
<b>2019 SubTotal</b>	\$19,780.00	\$14,580.00	\$215,640.00	\$0.00	\$250,000.00
<b>2020</b>					
Rehabilitate Runway 15/33 MIRL, PAPI, REIL, Signs (FFY 2019)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
Rehabilitate Runway 15/33 Reclaim (FFY 2019)	\$70,000.00	\$70,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
Update Airport Zoning Ordinance	\$22,500.00	\$7,500.00	\$0.00	\$0.00	\$30,000.00
<b>2020 SubTotal</b>	\$115,000.00	\$100,000.00	\$1,665,000.00	\$0.00	\$1,880,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2021</b>					
Rehabilitate Taxiways A, B, C, D and E Reclaim (FFY 2020)	\$123,750.00	\$67,500.00	\$708,750.00	\$0.00	\$900,000.00
Replace Airport Tractor, Plow, Blower, Mower	\$210,000.00	\$70,000.00	\$0.00	\$0.00	\$280,000.00
<b>2021 SubTotal</b>	<b>\$333,750.00</b>	<b>\$137,500.00</b>	<b>\$708,750.00</b>	<b>\$0.00</b>	<b>\$1,180,000.00</b>
<b>2024</b>					
Construct Fixed-Base Operator (FBO) Facility	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$400,000.00
Construct Hangar Area Infrastructure - Phase I (FFY 2024)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Crack Seal Airport Pavements	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2024 SubTotal</b>	<b>\$387,500.00</b>	<b>\$162,500.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$1,450,000.00</b>
<b>2026</b>					
Construct Snow Removal Equipment Building (FFY 2025)	\$145,000.00	\$70,000.00	\$585,000.00	\$0.00	\$800,000.00
<b>2026 SubTotal</b>	<b>\$145,000.00</b>	<b>\$70,000.00</b>	<b>\$585,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>
<b>2028</b>					
Construct T-Hangar (FFY 2027)	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2028 SubTotal</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>2029</b>					
Crack Seal Airport Pavements	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2029 SubTotal</b>	<b>\$37,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>2030</b>					
Install Perimeter Deer Fencing - Phase I (FFY 2029)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2030 SubTotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
<b>2031</b>					
Install Perimeter Deer Fencing - Phase II (FFY 2030)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2031 SubTotal</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b>Princeton Municipal Airport SubTotal</b>	<b>\$1,113,530.00</b>	<b>\$572,080.00</b>	<b>\$5,424,390.00</b>	<b>\$0.00</b>	<b>\$7,110,000.00</b>

### Range Regional Airport

<b>2019</b>					
ARFF TRUCK	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Maintenance Truck/Plow/Spreader	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
Master Plan / ALP	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
North Ramp Rehabilitation	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Rwy 13 Transition Surface - Easement E - 2.8 acres	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
THangar(s) Taxilane Rehabilitation	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
<b>2019 SubTotal</b>	\$240,000.00	\$130,000.00	\$1,530,000.00	\$2,000,000.00	\$3,900,000.00
<b>2020</b>					
Loader	\$320,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00
Terminal Parking Lot Expansion / Rehab - Phase II	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Truck/Sweeper	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2020 SubTotal</b>	\$392,500.00	\$152,500.00	\$1,305,000.00	\$0.00	\$1,850,000.00
<b>2021</b>					
Crack Seal	\$96,000.00	\$24,000.00	\$0.00	\$0.00	\$120,000.00
Terminal Parking Lot Expansion / Rehab - Phase III	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Truck/Plow/Spreader	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2021 SubTotal</b>	\$176,000.00	\$104,000.00	\$1,440,000.00	\$0.00	\$1,720,000.00
<b>2022</b>					
Rwy 4/22 Lighting	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
Taxiway A Rehabilitation	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
Truck/Snow Blower	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2022 SubTotal</b>	\$107,500.00	\$187,500.00	\$2,655,000.00	\$0.00	\$2,950,000.00
<b>2023</b>					
Airpark Taxiway	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Extend Rwy 13/31 - Environmental Assessment (EA)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Extend Rwy 13/31 - Land Acquisition	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Truck/Blower	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
Truck/Plow	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2023 SubTotal</b>	\$75,000.00	\$165,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
<b>2024</b>					
Airpark Twy Construction	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
Extend Rwy 13/31 & Txy C- Design	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
Fuel Truck	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Tractor/Mower	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2024 SubTotal</b>	\$535,000.00	\$290,000.00	\$3,375,000.00	\$0.00	\$4,200,000.00
<b>2025</b>					
Extend Rwy 13/31 to 7,500'	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
Extend Twy C	\$105,000.00	\$105,000.00	\$990,000.00	\$0.00	\$1,200,000.00
<b>2025 SubTotal</b>	\$160,000.00	\$160,000.00	\$1,980,000.00	\$0.00	\$2,300,000.00
<b>2026</b>					
FBO / GA Apron Construction	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
GA Arrivals/Departure Building	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
Multi-Plane Hangar	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2026 SubTotal</b>	\$400,000.00	\$400,000.00	\$7,200,000.00	\$0.00	\$8,000,000.00
<b>Range Regional Airport SubTotal</b>	\$2,086,000.00	\$1,589,000.00	\$21,645,000.00	\$2,000,000.00	\$27,320,000.00

### Red Lake Falls Municipal Airport

<b>2019</b>					
ALP Update & RWY Length Justifiacion Study	\$85,500.00	\$4,500.00	\$0.00	\$0.00	\$90,000.00
Replace Hangar Doors and Cable Systems (8)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Snow Removal Equipment	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
<b>2019 SubTotal</b>	\$184,500.00	\$15,500.00	\$0.00	\$0.00	\$200,000.00
<b>2020</b>					
Hangar Site Prep & Taxilanes	\$290,430.00	\$32,270.00	\$0.00	\$0.00	\$322,700.00
<b>2020 SubTotal</b>	\$290,430.00	\$32,270.00	\$0.00	\$0.00	\$322,700.00
<b>2021</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2022 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2023</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Environmental Assessment	\$78,400.00	\$19,600.00	\$0.00	\$0.00	\$98,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2023 SubTotal</b>	\$86,400.00	\$21,600.00	\$0.00	\$0.00	\$108,000.00
<b>2024</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Fee Simple Land Purchase (12-?? ACRES)	\$176,800.00	\$44,200.00	\$0.00	\$0.00	\$221,000.00
<b>2024 SubTotal</b>	\$184,800.00	\$46,200.00	\$0.00	\$0.00	\$231,000.00
<b>2025</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
Extend Rwy 15/33 - 1,000'	\$712,000.00	\$178,000.00	\$0.00	\$0.00	\$890,000.00
<b>2025 SubTotal</b>	\$720,000.00	\$180,000.00	\$0.00	\$0.00	\$900,000.00
<b>2026</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2026 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2027</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2027 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2028</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2028 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2029</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2029 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2030</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2030 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2031</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2031 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2032</b>					
ALP Update & Rwy Length Justification Study	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2032 SubTotal</b>	\$88,000.00	\$22,000.00	\$0.00	\$0.00	\$110,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2033</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2033 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2034</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2034 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2035</b>					
Rwy Reclamation	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
<b>2035 SubTotal</b>	\$600,000.00	\$150,000.00	\$0.00	\$0.00	\$750,000.00
<b>2036</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2036 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2037</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2037 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2038</b>					
Crack Repair	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>2038 SubTotal</b>	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00
<b>Red Lake Falls Municipal Airport SubTotal</b>	\$2,250,130.00	\$491,570.00	\$0.00	\$0.00	\$2,741,700.00

### Red Wing Regional Airport

<b>2019</b>					
AIRCRAFT STORAGE HANGAR (FFY 2018)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
BUILDING REPAIRS AND MAINTENANCE	\$29,400.00	\$12,600.00	\$0.00	\$0.00	\$42,000.00
FUEL SYSTEM REPLACEMENT	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
PARKING LOT EXPANSION	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
<b>2019 SubTotal</b>	\$202,400.00	\$129,600.00	\$1,350,000.00	\$0.00	\$1,682,000.00
<b>2020</b>					
BUILDING REPAIRS AND MAINTENANCE	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
DEICING EQUIPMENT	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2020 SubTotal</b>	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2021</b>					
ARRIVAL/DEPARTURE EXPANSION	\$105,000.00	\$45,000.00	\$0.00	\$0.00	\$150,000.00
BUILDING REPAIRS AND MAINTENANCE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
PARKING LOT EXPANSION	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
SRE - SNOW BLOWER	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
<b>2021 SubTotal</b>	\$189,000.00	\$81,000.00	\$0.00	\$0.00	\$270,000.00
<b>2022</b>					
BUILDING REPAIR AND MAINTENANCE	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
NEW APRON LIGHTING (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
RUNWAY RECONSTRUCTION (FFY 2021)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
<b>2022 SubTotal</b>	\$21,000.00	\$199,000.00	\$1,710,000.00	\$0.00	\$1,930,000.00
<b>2023</b>					
MASTER PLAN (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2024</b>					
FBO HANGAR SITE PREP AND CONSTRUCTION	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$1,100,000.00
WILDLIFE MITIGATION (FENCE) (FFY2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2024 SubTotal</b>	\$550,000.00	\$650,000.00	\$900,000.00	\$0.00	\$2,100,000.00
<b>2025</b>					
PARALLEL TXY/CONNECTING TXYS - RECONSTRUCTION (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2025 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2026</b>					
AIRFIELD PAVEMENT CRACK SEALING (FFY 2025)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2026 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027</b>					
LAND ACQUISITION-NOISE ABATEMENT (FFY2026)	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
<b>2027 SubTotal</b>	\$0.00	\$17,000.00	\$153,000.00	\$0.00	\$170,000.00
<b>2030</b>					
SRE (FFY 2029)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2033</b>					
AIRFIELD PAVEMENT CRACK SEALING (FFY 2032)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2033 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>Red Wing Regional Airport SubTotal</b>	\$997,400.00	\$1,261,600.00	\$5,643,000.00	\$0.00	\$7,902,000.00
<b>Redwood Falls Municipal Airport</b>					
<b>2019</b>					
7 BAY HANGAR CONSTRUCTION (FFY 2018)	\$66,500.00	\$66,500.00	\$1,197,000.00	\$0.00	\$1,330,000.00
MAINTENANCE UTILITY VEHICLE	\$10,398.00	\$4,457.00	\$0.00	\$0.00	\$14,855.00
<b>2019 SubTotal</b>	\$76,898.00	\$70,957.00	\$1,197,000.00	\$0.00	\$1,344,855.00
<b>2020</b>					
ELECTRICAL IMPROVEMENTS TO PUBLIC T-HANGARS (LIGHTING, RECEPTACLES)	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
INSTALL A/D BUILDING ELEVATOR	\$192,500.00	\$82,500.00	\$0.00	\$0.00	\$275,000.00
INSTALL FANS IN PUBLIC BAY AREAS	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
<b>2020 SubTotal</b>	\$234,500.00	\$100,500.00	\$0.00	\$0.00	\$335,000.00
<b>2021</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
GROOVE RUNWAY 12/30 (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
RWY 12/30 MILL & OVERLAY (FFY 2021)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
TAXIWAY AND APRON MILL & OVERLAY (FFY 2021)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	\$0.00	\$105,000.00	\$945,000.00	\$0.00	\$1,050,000.00
<b>2025</b>					
RWY, TWY, ARPON CRACK REPAIR SEAL COAT (FFY 2024)	\$50,000.00	\$0.00	\$450,000.00	\$0.00	\$500,000.00
<b>2025 SubTotal</b>	\$50,000.00	\$0.00	\$450,000.00	\$0.00	\$500,000.00
<b>2027</b>					
PARALLEL TWY CONSTRUCTION (FFY	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
2026)					
<b>2027 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2028</b>					
SRE TRACTOR W/ BLOWER ATTACH (FFY 2027)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2028 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031</b>					
RWY, TWY, APRON MILL & OVERLAY (FFY 2030)	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
<b>2031 SubTotal</b>	\$0.00	\$125,000.00	\$1,125,000.00	\$0.00	\$1,250,000.00
<b>2034</b>					
RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2033)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2037</b>					
RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2036)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2037 SubTotal</b>	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>Redwood Falls Municipal Airport SubTotal</b>	\$361,398.00	\$686,457.00	\$6,282,000.00	\$0.00	\$7,329,855.00
<b>Remer Municipal Airport</b>					
<b>2019</b>					
Entrance Signs	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
<b>2019 SubTotal</b>	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
<b>Remer Municipal Airport SubTotal</b>	\$2,400.00	\$600.00	\$0.00	\$0.00	\$3,000.00
<b>Rochester International Airport</b>					
<b>2019</b>					
FFY2018 Aircraft Fueling System Improvements	\$525,000.00	\$225,000.00	\$0.00	\$0.00	\$750,000.00
FFY2018 Design GA Access Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
FFY2018 Design GA Apron	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Rehabilitation/Expansion</b>					
FFY2018 Design Runway 2/20 Reconstruction	\$92,500.00	\$92,500.00	\$1,665,000.00	\$0.00	\$1,850,000.00
FFY2018 Hangar Design & Construction	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00
FFY2018 Property Purchase	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
FFY2018 Purchase Airport Cargo Building	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
<b>2019 SubTotal</b>	<b>\$1,181,750.00</b>	<b>\$9,565,750.00</b>	<b>\$1,867,500.00</b>	<b>\$0.00</b>	<b>\$12,615,000.00</b>
<b>2020</b>					
FFY2019 Design Parking Lot & Entrance Road Reconst/Upgrades	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2019 GA Access Road Rehabilitation (Mill & Overlay)	\$175,000.00	\$75,000.00	\$0.00	\$0.00	\$250,000.00
FFY2019 General Aviation Apron Rehab and Expansion	\$0.00	\$225,000.00	\$2,025,000.00	\$0.00	\$2,250,000.00
FFY2019 Runway 2/20 Reconstruction (Phase I of III)	\$0.00	\$650,000.00	\$5,850,000.00	\$0.00	\$6,500,000.00
<b>2020 SubTotal</b>	<b>\$525,000.00</b>	<b>\$1,100,000.00</b>	<b>\$7,875,000.00</b>	<b>\$0.00</b>	<b>\$9,500,000.00</b>
<b>2021</b>					
FFY2020 Parking Lot & Entrance Road Reconstruction/Upgrades	\$3,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$5,000,000.00
FFY2020 Runway 2/20 Reconstruction (Phase II of III)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
FFY2020 SRE Building Improvements	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
FFY2020 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2021 SubTotal</b>	<b>\$3,500,000.00</b>	<b>\$2,400,000.00</b>	<b>\$8,100,000.00</b>	<b>\$0.00</b>	<b>\$14,000,000.00</b>
<b>2022</b>					
FFY2021 Design North GA Development	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY2021 Design Rwy 13/31 Rehab & Twy Connector Reconfig	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
FFY2021 Runway 2/20 Reconstruction (Phase III of III)	\$0.00	\$600,000.00	\$5,400,000.00	\$0.00	\$6,000,000.00
FFY2021 SRE Equipment - Blower	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2022 SubTotal</b>	<b>\$700,000.00</b>	<b>\$1,000,000.00</b>	<b>\$6,300,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>
<b>2023</b>					
FFY2022 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2022 Construct North GA Development	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2022 Design Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2022 Runway 13/31 Rehab & Twy Connector Reconfiguration	\$0.00	\$750,000.00	\$6,750,000.00	\$0.00	\$7,500,000.00
<b>2023 SubTotal</b>	<b>\$0.00</b>	<b>\$1,105,000.00</b>	<b>\$9,945,000.00</b>	<b>\$0.00</b>	<b>\$11,050,000.00</b>
<b>2024</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2023 Construct Taxiway A Rehab & Crack/Joint Sealing	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2023 Fuel System Upgrade	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
<b>2024 SubTotal</b>	\$100,000.00	\$150,000.00	\$450,000.00	\$0.00	\$700,000.00
<b>2025</b>					
FFY2024 Design Taxiway B Reconstruction/Rehabilitation	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2025 SubTotal</b>	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2026</b>					
FFY2025 Taxiway B Reconstruction/Rehabilitation	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
<b>2026 SubTotal</b>	\$0.00	\$450,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
<b>2027</b>					
FFY2026 Maint/SRE Building Pavement Crack/Joint Sealing	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2027 SubTotal</b>	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2028</b>					
FFY2027 Design Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
FFY2027 Master Plan & ALP Update	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2028 SubTotal</b>	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
<b>2029</b>					
FFY2028 Construct Runway 2/20 Crack/Joint Sealing & Rehab	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2028 Design GA Apron Rehabilitation	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2029 SubTotal</b>	\$0.00	\$55,000.00	\$495,000.00	\$0.00	\$550,000.00
<b>2030</b>					
FFY2029 ARFF Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
FFY2029 Construct GA Apron Rehabilitation	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
FFY2029 Design Parking Lot & Entrance Road Rehabilitation	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2030 SubTotal</b>	\$35,000.00	\$165,000.00	\$1,350,000.00	\$0.00	\$1,550,000.00
<b>2031</b>					
FFY2030 Construct Parking Lot & Entrance Road Rehabilitation	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
FFY2030 Design Runway 13/31 & Taxiway A Connector Rehab	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FFY2030 SRE Multi-function Vehicle	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2031 SubTotal</b>	\$350,000.00	\$275,000.00	\$1,125,000.00	\$0.00	\$1,750,000.00
<b>2032</b>					
FFY2031 Construct Runway 13/31 & Taxiway A Connector Rehabilitation & Crack/Joint Sealing	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
FFY2031 Design North GA Development Expansion	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2032 SubTotal</b>	\$0.00	\$275,000.00	\$2,475,000.00	\$0.00	\$2,750,000.00
<b>2033</b>					
FFY2032 Construct North GA Development Expansion	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2033 SubTotal</b>	\$0.00	\$250,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2034</b>					
FFY2033 Fuel System Upgrades	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
<b>2034 SubTotal</b>	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
<b>2035</b>					
FFY2034 Design Taxiway B Rehabilitation	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2035 SubTotal</b>	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2036</b>					
FFY2035 Construct Taxiway B Rehabilitation	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>2036 SubTotal</b>	\$0.00	\$75,000.00	\$675,000.00	\$0.00	\$750,000.00
<b>Rochester International Airport SubTotal</b>	\$6,516,750.00	\$17,105,750.00	\$47,992,500.00	\$0.00	\$71,615,000.00

### Roseau Municipal Airport - Rudy Billberg Field

<b>2019</b>					
Construct Arrival/Departure Building, Utilities (FFY 2018)	\$64,860.00	\$58,972.00	\$336,168.00	\$0.00	\$460,000.00
Construct Parking Lot (FFY 2018)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
Crack Seal Airfield Pavements	\$11,250.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00
Design & Install Runway 16 Approach Lighting System	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$400,000.00
Design Arrival/Departure Building, Utilities (FFY 2018)	\$9,870.00	\$8,974.00	\$51,156.00	\$0.00	\$70,000.00
Design Parking Lot (FFY 2018)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
Environmental Assessment for Apron Relocation, Lower Minimums (FFY 2018)	\$0.00	\$9,321.00	\$83,886.00	\$0.00	\$93,207.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Relocate City Hangar for Apron	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
Remove Old & Construct New Fuel Facility	\$224,000.00	\$96,000.00	\$0.00	\$0.00	\$320,000.00
<b>2019 SubTotal</b>	<b>\$666,230.00</b>	<b>\$311,767.00</b>	<b>\$615,210.00</b>	<b>\$0.00</b>	<b>\$1,593,207.00</b>
<b>2020</b>					
Construct Access Road (FFY 2019)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
Construct Apron (FFY 2019)	\$60,000.00	\$60,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
Construct Taxiways (FFY 2019)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
Demolish City Hangar/Terminal for Apron (FFY 2019)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Design Access Road (FFY 2019)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
Design Airfield Electrical Building (FFY 2019)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Design Apron (FFY 2019)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Design Lighted Airfield Guidance Signs (FFY 2019)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Design Taxiway (FFY 2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
Design Taxiway Rehabilitation (FFY 2019)	\$2,000.00	\$2,000.00	\$36,000.00	\$0.00	\$40,000.00
Install Airfield Electrical Building (FFY 2019)	\$6,500.00	\$6,500.00	\$117,000.00	\$0.00	\$130,000.00
Install Lighted Airfield Guidance Signs (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Part 77 Transitional Surface Obstruction Removal (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Reconstruct Taxiway (FFY 2019)	\$21,000.00	\$21,000.00	\$378,000.00	\$0.00	\$420,000.00
Rehabilitate Runway 16/34, Taxiway, Access Road (FFY 2019)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2020 SubTotal</b>	<b>\$163,000.00</b>	<b>\$163,000.00</b>	<b>\$2,934,000.00</b>	<b>\$0.00</b>	<b>\$3,260,000.00</b>
<b>2023</b>					
Acquire Snow Removal Equipment	\$187,500.00	\$62,500.00	\$0.00	\$0.00	\$250,000.00
Crack Seal Runway 16/34, Taxiway, Taxilanes (FFY 2022)	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
<b>2023 SubTotal</b>	<b>\$240,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$325,000.00</b>
<b>2025</b>					
Acquire Land for Clear Zones	\$93,750.00	\$31,250.00	\$0.00	\$0.00	\$125,000.00
Pave 420th Street to Airport	\$165,000.00	\$55,000.00	\$0.00	\$0.00	\$220,000.00
<b>2025 SubTotal</b>	<b>\$258,750.00</b>	<b>\$86,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>
<b>2026</b>					
Rehabilitate Airfield Pavements (FFY 2025)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>2027</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Triggering-Event Airport Master Plan Update (FFY 2026)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028</b>					
Environmental Assessment for Runway Extension (FFY 2027)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2029</b>					
Acquire Land for Clear Zones	\$105,000.00	\$35,000.00	\$0.00	\$0.00	\$140,000.00
Crack Seal Airport Pavements	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
Design/Survey Runway Reconstruction & Extension (FFY 2028)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2029 SubTotal</b>	\$178,750.00	\$71,250.00	\$315,000.00	\$0.00	\$565,000.00
<b>2030</b>					
Acquire Land for Precision Approach (FFY 2029)	\$13,750.00	\$13,750.00	\$247,500.00	\$0.00	\$275,000.00
Construct Holding Bays (FFY 2029)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Reconstruct Parallel Taxiway, Realign Taxiway B (FFY 2029)	\$103,750.00	\$103,750.00	\$1,867,500.00	\$0.00	\$2,075,000.00
Reconstruct/Extend/Widen Runway 16-34 (FFY 2029)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rehabilitate Entrance Road (FFY 2029)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
Rehabilitate Taxilanes, Apron (FFY 2029)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
<b>2030 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2031</b>					
Reconstruct Runway 16/34 (FFY 2030)	\$200,000.00	\$200,000.00	\$3,600,000.00	\$0.00	\$4,000,000.00
Rehabilitate Runway 16/34 Lighting (FFY 2030)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Upgrade Runway 16/34 Lighting to HIRL (FFY 2030)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Widen Runway 16/34 to 100' (FFY 2030)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2031 SubTotal</b>	\$302,500.00	\$302,500.00	\$5,445,000.00	\$0.00	\$6,050,000.00
<b>2032</b>					
Extend Runway 16/34 to 5,000' (FFY 2031)	\$90,000.00	\$90,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Install Runway 16 Approach Lighting System (FFY 2031)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Relocate MALSF to Runway 34 Approach	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$400,000.00
Relocate Natural Gas Pipeline (FFY 2031)	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2032 SubTotal</b>	\$482,500.00	\$282,500.00	\$3,285,000.00	\$0.00	\$4,050,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2033</b>					
Install Perimeter Wildlife Fence & Gates (FFY 2032)	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2033 SubTotal</b>	\$55,000.00	\$55,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2035</b>					
Rehabilitate Airfield Pavements (FFY 2034)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2035 SubTotal</b>	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2037</b>					
Construct SRE Building (FFY 2036)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
<b>2037 SubTotal</b>	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
<b>Roseau Municipal Airport - Rudy Billberg Field SubTotal</b>	\$2,549,730.00	\$1,560,267.00	\$17,238,210.00	\$0.00	\$21,348,207.00

### Rush City Regional Airport

<b>2019</b>					
ENTITLEMENT TRANSFER - CANBY (FFY 2018)	\$0.00	\$0.00	\$92,375.00	\$0.00	\$92,375.00
ENTITLEMENT TRANSFER - ORR (FFY 2018)	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
ENTITLEMENT TRANSFER - WALKER (FFY 2018)	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) (FFY 2018)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
MASTER PLAN/ALP (FFY 2018)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
TAXILANE REHABILITATION	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$85,000.00	\$70,000.00	\$937,375.00	\$0.00	\$1,092,375.00
<b>2020</b>					
CRACK SEAL TAXIWAY (FFY 2019)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
ENTITLEMENT TRANSFER - ORTONVILLE (FFY 2019)	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00
<b>2020 SubTotal</b>	\$0.00	\$5,000.00	\$165,000.00	\$0.00	\$170,000.00
<b>2021</b>					
DEER FENCING (FFY 2020)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2021 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2022</b>					
AIRFIELD LIGHTING REPLACEMENT (FFY 2021)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
HANGAR AREA DEVELOPMENT - PHASE 1 (FFY 2021)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
SOUTH HANGAR AREA - ACCESS ROAD ( FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$0.00	\$162,500.00	\$1,462,500.00	\$0.00	\$1,625,000.00
<b>2023</b>					
CRACK SEAL RUNWAY (FFY 2022)	\$0.00	\$10,000.00	\$40,000.00	\$0.00	\$50,000.00
HANGAR AREA DEVELOPMENT - PHASE 2 (FFY 2022)	\$0.00	\$87,500.00	\$787,500.00	\$0.00	\$875,000.00
LAND ACQUISITION - CROSSWIND RUNWAY (FFY 2022)	\$0.00	\$85,000.00	\$765,000.00	\$0.00	\$850,000.00
SRE BUILDING (FFY 2022)	\$30,000.00	\$30,000.00	\$240,000.00	\$0.00	\$300,000.00
TAXILANE REHABILITATION (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$30,000.00	\$252,500.00	\$2,192,500.00	\$0.00	\$2,475,000.00
<b>2024</b>					
CROSSWIND RUNWAY - PLANS AND SPECIFICATIONS (FFY 2023)	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
TAXIWAY REHABILITATION (FFY 2023)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2024 SubTotal</b>	\$0.00	\$82,500.00	\$742,500.00	\$0.00	\$825,000.00
<b>2025</b>					
CROSSWIND RUNWAY CONSTRUCTION (FFY 2024)	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
<b>2025 SubTotal</b>	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
<b>2027</b>					
SRE ACQUISITION (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2027 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2034</b>					
RUNWAY REHABILITATION (FFY 2035)	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
<b>2034 SubTotal</b>	\$0.00	\$140,000.00	\$1,260,000.00	\$0.00	\$1,400,000.00
<b>2035</b>					
APRON REHABILITATION (FFY 2036)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2035 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>Rush City Regional Airport SubTotal</b>	\$115,000.00	\$1,162,500.00	\$10,809,875.00	\$0.00	\$12,087,375.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Rushford Municipal Airport</b>					
<b>2019</b>					
FFY2018 Hangar Area Pavement Improvements	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2019 SubTotal</b>	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2020</b>					
FFY2019 AWOS Installation	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00
<b>2020 SubTotal</b>	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00
<b>2022</b>					
FFY2021 Construct FBO/Maintenance Hangar	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$2,500,000.00
FFY2021 Expand Apron	\$12,875.00	\$12,875.00	\$231,750.00	\$0.00	\$257,500.00
FFY2021 Land Purchase	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
FFY2021 Runway Length Justification & Feasibility Analysis	\$3,125.00	\$3,125.00	\$56,250.00	\$0.00	\$62,500.00
<b>2022 SubTotal</b>	\$1,273,500.00	\$1,273,500.00	\$423,000.00	\$0.00	\$2,970,000.00
<b>2023</b>					
FFY2022 Crack Seal & Seal Coat Airfield Pavements	\$0.00	\$10,500.00	\$94,500.00	\$0.00	\$105,000.00
FFY2022 Mower Purchase	\$9,375.00	\$3,125.00	\$0.00	\$0.00	\$12,500.00
<b>2023 SubTotal</b>	\$9,375.00	\$13,625.00	\$94,500.00	\$0.00	\$117,500.00
<b>2024</b>					
FFY2023 Land Purchase	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2025</b>					
FFY2024 Fencing	\$0.00	\$43,750.00	\$393,750.00	\$0.00	\$437,500.00
<b>2025 SubTotal</b>	\$0.00	\$43,750.00	\$393,750.00	\$0.00	\$437,500.00
<b>2026</b>					
FFY2025 Snow Removal Equipment Purchase	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2026 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027</b>					
FFY2026 Runway Extension, Reconstruction & width increase	\$0.00	\$154,500.00	\$1,390,500.00	\$0.00	\$1,545,000.00
<b>2027 SubTotal</b>	\$0.00	\$154,500.00	\$1,390,500.00	\$0.00	\$1,545,000.00
<b>2028</b>					



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
FFY2027 Building Maintenance	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
<b>2028 SubTotal</b>	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
<b>Rushford Municipal Airport SubTotal</b>	\$1,549,125.00	\$1,579,125.00	\$2,751,750.00	\$0.00	\$5,880,000.00
<b>Sauk Centre Municipal Airport</b>					
<b>2019</b>					
Pave Entrance Road (FFY 2018)	\$9,500.00	\$9,500.00	\$171,000.00	\$0.00	\$190,000.00
Update Airport Zoning Ordinance	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
<b>2019 SubTotal</b>	\$51,500.00	\$27,500.00	\$171,000.00	\$0.00	\$250,000.00
<b>2020</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
Rwy, Txwy & Apron Cract Repair & Seal Coat (FFY 2020)	\$0.00	\$29,421.20	\$264,790.80	\$0.00	\$294,212.00
<b>2021 SubTotal</b>	\$0.00	\$29,421.20	\$264,790.80	\$0.00	\$294,212.00
<b>2022</b>					
EA Study for X-Wind Rwy Relocation (FFY 2021)	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
<b>2022 SubTotal</b>	\$0.00	\$9,000.00	\$81,000.00	\$0.00	\$90,000.00
<b>2023</b>					
ACQUIRE LAND FOR CROSSWIND RWY RELOCATION (11 ACRES) (FFY 2022)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2023 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2024</b>					
RELOCATE CROSSWIND RWY (FFY 2023)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2024 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2025</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
AIRPORT MASTER PLAN & ALP UPDATE	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2025)					
<b>2026 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2028)	\$0.00	\$44,206.64	\$397,859.76	\$0.00	\$442,066.40
<b>2029 SubTotal</b>	\$0.00	\$44,206.64	\$397,859.76	\$0.00	\$442,066.40
<b>2030</b>					
RWY 14/32 EXTENSION JUSTIFICATION STUDY (FFY 2029)	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2030 SubTotal</b>	\$0.00	\$4,000.00	\$36,000.00	\$0.00	\$40,000.00
<b>2031</b>					
RWY 14/32 EXTENSION & PARALLEL TAXIWAY EA (FFY 2030)	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2031 SubTotal</b>	\$0.00	\$16,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2032</b>					
RWY 14/32 EXTENSION LAND ACQUISTION (704'X75') (FFY 2031)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2032 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2033</b>					
RWY 14/32 EXTENSION CONSTRUCTION (FFY 2032)	\$0.00	\$42,030.17	\$378,271.53	\$0.00	\$420,301.70
<b>2033 SubTotal</b>	\$0.00	\$42,030.17	\$378,271.53	\$0.00	\$420,301.70
<b>2034</b>					
PARALLEL TWY A CONSRUCTION (FFY 2033)	\$0.00	\$154,596.17	\$1,391,365.53	\$0.00	\$1,545,961.70
<b>2034 SubTotal</b>	\$0.00	\$154,596.17	\$1,391,365.53	\$0.00	\$1,545,961.70
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2036</b>					
AIRPORT MASTER PLAN & ALP UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037</b>					
RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2036)	\$0.00	\$50,513.84	\$454,624.56	\$0.00	\$505,138.40
<b>2037 SubTotal</b>	\$0.00	\$50,513.84	\$454,624.56	\$0.00	\$505,138.40
<b>2038</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sauk Centre Municipal Airport SubTotal</b>	\$51,500.00	\$612,268.02	\$5,433,912.18	\$0.00	\$6,097,680.20
<b>Silver Bay Municipal Airport - Wayne Johnson</b>					
<b>2020</b>					
Pavement Rehabilitation	\$50,000.00	\$50,000.00	\$1,000,000.00	\$0.00	\$1,100,000.00
<b>2020 SubTotal</b>	\$50,000.00	\$50,000.00	\$1,000,000.00	\$0.00	\$1,100,000.00
<b>2022</b>					
Electrical Vault Demolition and Replacement	\$12,500.00	\$12,500.00	\$250,000.00	\$0.00	\$275,000.00
<b>2022 SubTotal</b>	\$12,500.00	\$12,500.00	\$250,000.00	\$0.00	\$275,000.00
<b>2024</b>					
Tee-Hangar Improvement	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2024 SubTotal</b>	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$50,000.00
<b>2026</b>					
Improve Runway Drainage	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2027</b>					
Snow Removal Equipment - Tractor w/ Blower & Broom	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
<b>2027 SubTotal</b>	\$0.00	\$9,500.00	\$85,500.00	\$0.00	\$95,000.00
<b>2030</b>					
Wildlife Fencing	\$45,000.00	\$45,000.00	\$900,000.00	\$0.00	\$990,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030 SubTotal</b>	\$45,000.00	\$45,000.00	\$900,000.00	\$0.00	\$990,000.00
<b>Silver Bay Municipal Airport - Wayne Johnson SubTotal</b>	\$132,500.00	\$162,000.00	\$2,415,500.00	\$0.00	\$2,710,000.00
<b>Sleepy Eye Municipal Airport</b>					
<b>2019</b>					
AIRFIELD LIGHTING IMPROVEMENTS - RNWY 13/32, TAXIWAY, TURNOFFS, WINDCONE	\$142,500.00	\$7,500.00	\$0.00	\$0.00	\$150,000.00
AIRFIELD LIGHTING IMPROVEMENTS - RUNWAY 14/32, TAXIWAY TURNOFFS, WINDCONE	\$193,500.00	\$21,500.00	\$0.00	\$0.00	\$215,000.00
<b>2019 SubTotal</b>	\$336,000.00	\$29,000.00	\$0.00	\$0.00	\$365,000.00
<b>2020</b>					
PUBLIC FUEL FACILITY 100LL & CONCRETE PAD	\$220,000.00	\$55,000.00	\$0.00	\$0.00	\$275,000.00
<b>2020 SubTotal</b>	\$220,000.00	\$55,000.00	\$0.00	\$0.00	\$275,000.00
<b>2021</b>					
NORTH TAXILANE PAVEMENT REHAB (SEGMENT 5)	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
<b>2021 SubTotal</b>	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
<b>2022</b>					
T-HANGAR ACCESS TAXILANES & 6 UNIT T-HANGAR SITE PREP	\$368,800.00	\$92,200.00	\$0.00	\$0.00	\$461,000.00
<b>2022 SubTotal</b>	\$368,800.00	\$92,200.00	\$0.00	\$0.00	\$461,000.00
<b>2023</b>					
6 UNIT T-HANGAR BUILDING (HANGAR LOAN PROGRAM)	\$0.00	\$881,600.00	\$0.00	\$0.00	\$881,600.00
<b>2023 SubTotal</b>	\$0.00	\$881,600.00	\$0.00	\$0.00	\$881,600.00
<b>2024</b>					
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
<b>2024 SubTotal</b>	\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$60,000.00
<b>2028</b>					
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00
<b>2028 SubTotal</b>	\$56,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
<b>2032 SubTotal</b>	\$64,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00
<b>Sleepy Eye Municipal Airport SubTotal</b>	\$1,140,800.00	\$1,111,800.00	\$0.00	\$0.00	\$2,252,600.00
<b>South St. Paul Municipal Airport - Fleming Field</b>					
<b>2019</b>					
MAINTENANCE TRUCK REPLACEMENT FOR F550 (PLOW ATTACHMENT & SPREADER BOX)	\$45,500.00	\$19,500.00	\$0.00	\$0.00	\$65,000.00
SOUTH & WEST HANGAR AREA CRACK SEAL & SEAL	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
SOUTH GATE RD INFILTRATION BASIN DESIGN & CNST (FFY 18)	\$16,667.00	\$16,667.00	\$300,000.00	\$0.00	\$333,334.00
<b>2019 SubTotal</b>	\$132,167.00	\$66,167.00	\$300,000.00	\$0.00	\$498,334.00
<b>2020</b>					
BLOWER ATTACHMENT	\$10,500.00	\$4,500.00	\$0.00	\$0.00	\$15,000.00
EA: RWY 16/34 STOPWAYS & LAND ACQ. (01-0202, 01-030) (FFY19)	\$0.00	\$16,666.67	\$150,000.00	\$0.00	\$166,666.67
EPOXY COATED FLOOR - HANGAR 273 FOXTROT	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
OPERATIONS VEHICLE REPLACEMENT	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
PARKING LOT RECONSTRUCTION BTWN HANGARS 4 & 5	\$52,500.00	\$22,500.00	\$0.00	\$0.00	\$75,000.00
RECONSTRUCT TERMINAL PARKING LOT	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
RWY 16/34 RECON; STOPWAY CNST-DESIGN ONLY (FY 2019)	\$0.00	\$57,092.00	\$513,831.00	\$0.00	\$570,923.00
<b>2020 SubTotal</b>	\$430,500.00	\$303,258.67	\$663,831.00	\$0.00	\$1,397,589.67
<b>2021</b>					
RWY 16/34 RECONSTRUCTION - BITUMINOUS (FFY 2020)	\$0.00	\$323,634.15	\$2,912,707.31	\$0.00	\$3,236,341.46
RWY 16/34 RECONSTRUCTION (CONCRETE) (FFY 2020)	\$0.00	\$495,261.76	\$4,457,355.80	\$0.00	\$4,952,617.56
RWY 16/34 STOPWAYS CONSTRUCTION (FFY 2020)	\$0.00	\$132,752.97	\$1,194,776.75	\$0.00	\$1,327,529.72
<b>2021 SubTotal</b>	\$0.00	\$951,648.88	\$8,564,839.86	\$0.00	\$9,516,488.74
<b>2022</b>					
16-UNIT T-HANGAR (HANGAR LOAN)	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
16-UNIT T-HANGAR SITE PREP	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
ADD WEST HANGAR AREA 100LL FUEL PUMP	\$140,000.00	\$60,000.00	\$0.00	\$0.00	\$200,000.00
AIRFIELD SECURITY UPGRADES	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
LAND ACQUISITION (01-120, 01-030) (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
RECONSTRUCT NORTH T-HANGAR APPROACH (FFY 2022)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	<b>\$407,500.00</b>	<b>\$1,857,500.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$2,625,000.00</b>
<b>2023</b>					
TWY A RECONSTRUCTION & REALIGNMENT CNST (FY 2022)	\$0.00	\$247,223.00	\$2,225,010.00	\$0.00	\$2,472,233.00
TWY A RECONSTRUCTION & REALIGNMENT-DESIGN ONLY (FFY 2022)	\$0.00	\$22,475.00	\$202,274.00	\$0.00	\$224,749.00
WEST TAXILANE REHAB (FFY 2022)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	<b>\$0.00</b>	<b>\$299,698.00</b>	<b>\$2,697,284.00</b>	<b>\$0.00</b>	<b>\$2,996,982.00</b>
<b>2024</b>					
FUEL TRAILER	\$24,500.00	\$10,500.00	\$0.00	\$0.00	\$35,000.00
FUEL TRUCK	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2024 SubTotal</b>	<b>\$94,500.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>
<b>2025</b>					
EAST TAXILANE REHAB (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
<b>2026</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2027</b>					
100' X 100' PUBLIC BAY HANGAR (HANGAR LOAN)	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
<b>2027 SubTotal</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
<b>2028</b>					
WEST TWY FULL PARALLEL CONSTRUCTION (FFY 2027)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2028 SubTotal</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
<b>2029</b>					
AIRCRAFT WASHBAY & DEICING PAD (FFY 2028)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2029 SubTotal</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2030</b>					
RWY 16/34 SEAL COAT & CRACK REPAIR (FFY 2029)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2030 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2031</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
TWY A CRACK REPAIR & SEAL COAT (FFY 2031)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2032 SubTotal</b>	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2033</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
WEST HANGAR AREA REHAB (FFY 2033)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2034 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2035</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
SNOW REMOVAL EQUIPMENT (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>South St. Paul Municipal Airport - Fleming Field SubTotal</b>	\$1,064,667.00	\$5,301,772.55	\$15,132,954.86	\$0.00	\$21,499,394.41

<b>Southwest Minnesota Regional-Marshall/Ryan Field</b>
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<b>2019</b>					
Acquisition of Property - Helena Chemical (FFY 2018)	\$100,000.00	\$325,000.00	\$150,000.00	\$0.00	\$575,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Apron Bituminous Crack Filling	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
Front-End Loader and Push Blade	\$157,500.00	\$67,500.00	\$0.00	\$0.00	\$225,000.00
Install Runway Liquid Deicer System	\$6,300.00	\$2,700.00	\$0.00	\$0.00	\$9,000.00
New Corporate Hangar - Design/Site/Foundation	\$350,000.00	\$150,000.00	\$0.00	\$0.00	\$500,000.00
Parking Lot LED Lighting Upgrade	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
Pick-Up Truck	\$21,000.00	\$9,000.00	\$0.00	\$0.00	\$30,000.00
<b>2019 SubTotal</b>	<b>\$680,300.00</b>	<b>\$573,700.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$1,404,000.00</b>
<b>2020</b>					
Acquisition of Property - Gas Facility (FFY2019)	\$5,800.00	\$5,800.00	\$104,400.00	\$0.00	\$116,000.00
Maintenance Equipment/SRE Building - Design and Site Prep	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$450,000.00
New Corporate Hangar - Building Construction (Hangar Loan)	\$0.00	\$200,000.00	\$0.00	\$800,000.00	\$1,000,000.00
Parking Lot Paving - East Airpark	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
Perimeter Fencing (FFY 2019)	\$6,750.00	\$6,750.00	\$121,500.00	\$0.00	\$135,000.00
Snowblower Attachment	\$157,500.00	\$67,500.00	\$0.00	\$0.00	\$225,000.00
Update Wildlife Management Plan	\$900.00	\$900.00	\$16,200.00	\$0.00	\$18,000.00
<b>2020 SubTotal</b>	<b>\$493,950.00</b>	<b>\$547,950.00</b>	<b>\$242,100.00</b>	<b>\$800,000.00</b>	<b>\$2,084,000.00</b>
<b>2021</b>					
Airpark East Directional & Address Signage	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Dual Use ARFF Facility - Design and Site Prep (FFY 2020)	\$28,500.00	\$28,500.00	\$513,000.00	\$0.00	\$570,000.00
Maintenance Equipment/SRE Building - Construction	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00
Self-Propelled Runway Snow Blower	\$595,000.00	\$255,000.00	\$0.00	\$0.00	\$850,000.00
<b>2021 SubTotal</b>	<b>\$1,408,500.00</b>	<b>\$1,048,500.00</b>	<b>\$513,000.00</b>	<b>\$0.00</b>	<b>\$2,970,000.00</b>
<b>2022</b>					
Dual Use ARFF Facility - Construction (FFY 2021)	\$95,000.00	\$95,000.00	\$1,710,000.00	\$0.00	\$1,900,000.00
Relocate AWOS-3	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Remark Runways - Magnetic Declination Change (FFY 2021)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	<b>\$162,500.00</b>	<b>\$102,500.00</b>	<b>\$1,845,000.00</b>	<b>\$0.00</b>	<b>\$2,110,000.00</b>
<b>2023</b>					
Extend Runway & Taxiway 2/20-Env. Assessment (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Obtain FAA Category 2 or 4 Part 139, Commercial Certificate	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2023 SubTotal</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024</b>					
Extend Runway & Taxiway 2/20-Land Acquisition (FFY 2023)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2024 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2025</b>					
Crack Fill and Seal	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
Rehabilitate/Strengthen Runway 2/20 (FFY 2024)	\$25,350.00	\$25,350.00	\$456,300.00	\$0.00	\$507,000.00
<b>2025 SubTotal</b>	\$60,350.00	\$40,350.00	\$456,300.00	\$0.00	\$557,000.00
<b>2026</b>					
Extend Runway & Taxiway 2/20-Engineering Design (FFY 2025)	\$13,350.00	\$13,350.00	\$240,300.00	\$0.00	\$267,000.00
<b>2026 SubTotal</b>	\$13,350.00	\$13,350.00	\$240,300.00	\$0.00	\$267,000.00
<b>2028</b>					
Extend Runway & Taxiway 2/20-Construction (FFY 2027)	\$120,000.00	\$120,000.00	\$2,160,000.00	\$0.00	\$2,400,000.00
T-Hangar Building - East Airpark	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
T-Hangar Site Prep and Taxilane - East Airpark (FFY 2027)	\$162,500.00	\$42,500.00	\$45,000.00	\$0.00	\$250,000.00
<b>2028 SubTotal</b>	\$282,500.00	\$262,500.00	\$2,205,000.00	\$400,000.00	\$3,150,000.00
<b>2032</b>					
Mill & Overlay Runway 12/30 (FFY 2031)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2032 SubTotal</b>	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>Southwest Minnesota Regional-Marshall/Ryan Field SubTotal</b>	\$3,171,950.00	\$2,659,350.00	\$6,920,700.00	\$1,200,000.00	\$13,952,000.00

### Springfield Municipal Airport

<b>2019</b>					
AIRPORT LAYOUT PLAN (ALP) UPDATE	\$36,000.00	\$9,000.00	\$0.00	\$0.00	\$45,000.00
CROP SPRAY STAGING/TRANSFER PAD	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
INSTALL NEW AWOS	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>2019 SubTotal</b>	\$621,000.00	\$24,000.00	\$0.00	\$0.00	\$645,000.00
<b>2020</b>					
AIRPORT SECURITY FENCE	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
HANGAR REHABILITATION	\$120,000.00	\$30,000.00	\$0.00	\$0.00	\$150,000.00
OBSTRUCTION REMOVAL	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
PAVEMENT MANAGEMENT	\$126,000.00	\$14,000.00	\$0.00	\$0.00	\$140,000.00
<b>2020 SubTotal</b>	\$336,000.00	\$54,000.00	\$0.00	\$0.00	\$390,000.00
<b>2021</b>					
HANGAR SITE DEVELOPMENT	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
<b>2021 SubTotal</b>	\$81,000.00	\$9,000.00	\$0.00	\$0.00	\$90,000.00
<b>2022</b>					
MULTI-UNIT T-HANGAR	\$585,000.00	\$65,000.00	\$0.00	\$0.00	\$650,000.00
<b>2022 SubTotal</b>	\$585,000.00	\$65,000.00	\$0.00	\$0.00	\$650,000.00
<b>2023</b>					
RUNWAY EXTENSION 600 FT X 75 FT NORTH END	\$440,000.00	\$110,000.00	\$0.00	\$0.00	\$550,000.00
<b>2023 SubTotal</b>	\$440,000.00	\$110,000.00	\$0.00	\$0.00	\$550,000.00
<b>2024</b>					
NEW SNOW REMOVAL EQUIPMENT (SRE) TRUCK & PLOW & BLOWER	\$382,500.00	\$42,500.00	\$0.00	\$0.00	\$425,000.00
<b>2024 SubTotal</b>	\$382,500.00	\$42,500.00	\$0.00	\$0.00	\$425,000.00
<b>2025</b>					
PAVEMENT MANAGEMENT	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2025 SubTotal</b>	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$250,000.00
<b>2029</b>					
PAVEMENT MANAGEMENT	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2029 SubTotal</b>	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2030</b>					
RUNWAY 13/13 RECONSTRUCTION	\$4,275,000.00	\$475,000.00	\$0.00	\$0.00	\$4,750,000.00
<b>2030 SubTotal</b>	\$4,275,000.00	\$475,000.00	\$0.00	\$0.00	\$4,750,000.00
<b>2031</b>					
CROSSWIND RUNWAY DEVELOPMENT	\$450,000.00	\$50,000.00	\$0.00	\$0.00	\$500,000.00
DESIGN TAXIWAY (STATE ONLY)	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
REPLACE BRUSHHOG MOWER	\$117,000.00	\$13,000.00	\$0.00	\$0.00	\$130,000.00
REPLACE JOHN DEERE 5085 TRACTOR	\$40,500.00	\$4,500.00	\$0.00	\$0.00	\$45,000.00
<b>2031 SubTotal</b>	\$742,500.00	\$82,500.00	\$0.00	\$0.00	\$825,000.00
<b>2032</b>					
TAXIWAY CONSTRUCTION PHASE I	\$477,000.00	\$53,000.00	\$0.00	\$0.00	\$530,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(STATE ONLY)					
<b>2032 SubTotal</b>	\$477,000.00	\$53,000.00	\$0.00	\$0.00	\$530,000.00
<b>2033</b>					
RECONSTRUCT TERMINAL APRON & PARKING	\$652,500.00	\$72,500.00	\$0.00	\$0.00	\$725,000.00
REPLACE PAYLOADER	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
TAXIWAY CONSTRUCTION PHASE II (STATE ONLY)	\$675,000.00	\$75,000.00	\$0.00	\$0.00	\$750,000.00
<b>2033 SubTotal</b>	\$1,462,500.00	\$162,500.00	\$0.00	\$0.00	\$1,625,000.00
<b>2034</b>					
TAXIWAY CONSTRUCTION PHASE III ELEC. (STATE ONLY)	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
<b>2034 SubTotal</b>	\$148,500.00	\$16,500.00	\$0.00	\$0.00	\$165,000.00
<b>2035</b>					
PAVEMENT MANAGEMENT	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2035 SubTotal</b>	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>Springfield Municipal Airport SubTotal</b>	\$10,001,000.00	\$1,144,000.00	\$0.00	\$0.00	\$11,145,000.00

### St. Cloud Regional Airport

<b>2019</b>					
10-UNIT T-HANGAR	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
ANNUAL CRACK SEAL (BIDS MAR 2018)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
HANGAR (DESIGN AND CONSTRUCTION)	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
NORTH HANGAR AREA SITE PREP CONSTRUCTION (FFY 2018)	\$68,750.00	\$68,750.00	\$1,237,500.00	\$0.00	\$1,375,000.00
REPLACE TRACTOR	\$98,000.00	\$42,000.00	\$0.00	\$0.00	\$140,000.00
SKID STEER LOADER	\$42,000.00	\$18,000.00	\$0.00	\$0.00	\$60,000.00
<b>2019 SubTotal</b>	\$226,250.00	\$136,250.00	\$1,237,500.00	\$3,150,000.00	\$4,750,000.00
<b>2020</b>					
ANNUAL CRACK SEAL (BIDS MAR 2019)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
TAXIWAY RECONFIG AND TAXIWAY D RECON CONSTRUCTION (FFY 2019)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2020 SubTotal</b>	\$167,500.00	\$157,500.00	\$2,700,000.00	\$0.00	\$3,025,000.00
<b>2021</b>					
ANNUAL CRACK SEAL (BIDS MAR 2020)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
INSET PAVEMENT LIGHTING - RUNWAY 13/31 DESIGN	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
SRE BUILDING EXPANSION - DESIGN (FFY 2020)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
SRE PLOW / SAND TRUCK	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	<b>\$237,500.00</b>	<b>\$27,500.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$625,000.00</b>
<b>2022</b>					
ANNUAL CRACK SEAL (BIDS MAR 2021)	\$17,500.00	\$7,500.00	\$0.00	\$0.00	\$25,000.00
INSET PAVEMENT LIGHTING - RUNWAY 13/31 CONSTRUCTION	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
MASTER PLAN UPDATE (FFY 2021)	\$35,000.00	\$35,000.00	\$630,000.00	\$0.00	\$700,000.00
PARKING LOT RECONFIGURATION / EXPANSION DESIGN (FFY 2021)	\$245,000.00	\$70,000.00	\$35,000.00	\$0.00	\$350,000.00
SRE BUILDING EXPANSION CONSTRUCTION (FFY 2021)	\$40,000.00	\$40,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2022 SubTotal</b>	<b>\$1,337,500.00</b>	<b>\$152,500.00</b>	<b>\$1,385,000.00</b>	<b>\$0.00</b>	<b>\$2,875,000.00</b>
<b>2023</b>					
PARKING LOT RECONFIGURATION / EXPANSION CONSTRUCT (FFY 2022)	\$1,330,000.00	\$380,000.00	\$190,000.00	\$0.00	\$1,900,000.00
<b>2023 SubTotal</b>	<b>\$1,330,000.00</b>	<b>\$380,000.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>
<b>2024</b>					
ARFF TRUCK, INDEX B (FFY 2023)	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
TERMINAL APRON REHAB/EXPANSION DESIGN (FFY 2023)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2024 SubTotal</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$1,215,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>
<b>2025</b>					
RUNWAY 13 / 31 EXTENSION EA (FFY 2024)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
TERMINAL APRON REHAB / EXPANSION CONSTRUCTION (FFY 2024)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025 SubTotal</b>	<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$1,710,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>
<b>2026</b>					
RUNWAY 13 / 31 EXTENSION DESIGN AND AGIS SURVEY (FFY 2025)	\$32,500.00	\$32,500.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY 13 / 31 EXTENSION LAND ACQUISITION (FFY 2025)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2026 SubTotal</b>	<b>\$107,500.00</b>	<b>\$107,500.00</b>	<b>\$1,935,000.00</b>	<b>\$0.00</b>	<b>\$2,150,000.00</b>
<b>2027</b>					
RUNWAY 13 / 31 EXTENSION PHASE 1 CONSTRUCTION (FFY 2026)	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2027 SubTotal</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2028</b>					
RUNWAY 13 / 31 EXTENSION PHASE 2 CONSTRUCTION (FFY 2027)	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2028 SubTotal</b>	\$250,000.00	\$250,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2029</b>					
REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2028)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
REPLACE SRE TRUCK W/ PLOW (FFY 2028)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2029 SubTotal</b>	\$52,500.00	\$52,500.00	\$945,000.00	\$0.00	\$1,050,000.00
<b>2030</b>					
RUNWAY 13-31 PAVEMENT REHABILITATION DESIGN (FFY 2029)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2030 SubTotal</b>	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2031</b>					
RUNWAY 13-31 PAVEMENT REHABILITATION CONSTRUCTION (FFY 2030)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2031 SubTotal</b>	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2032</b>					
MASTER PLAN UPDATE (FFY 2031)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
<b>2032 SubTotal</b>	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
<b>2033</b>					
TERMINAL EXPANSION DESIGN (FFY 2032)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2033 SubTotal</b>	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2034</b>					
TERMINAL EXPANSION CONSTRUCTION (FFY 2033)	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>2034 SubTotal</b>	\$150,000.00	\$150,000.00	\$2,700,000.00	\$0.00	\$3,000,000.00
<b>St. Cloud Regional Airport SubTotal</b>	\$4,438,750.00	\$1,993,750.00	\$26,392,500.00	\$3,150,000.00	\$35,975,000.00

### St. James Municipal Airport

<b>2019</b>					
6 UNIT T-HANGAR BUILDING (Hangar Loan)	\$0.00	\$80,000.00	\$0.00	\$320,000.00	\$400,000.00
6 UNIT T-HANGAR SITE PREP/TAXILANE	\$125,000.00	\$62,500.00	\$62,500.00	\$0.00	\$250,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2019)					
SNOW REMOVAL EQUIPMENT - LOADER	\$135,000.00	\$45,000.00	\$0.00	\$0.00	\$180,000.00
<b>2019 SubTotal</b>	<b>\$260,000.00</b>	<b>\$187,500.00</b>	<b>\$62,500.00</b>	<b>\$320,000.00</b>	<b>\$830,000.00</b>
<b>2020</b>					
ENVIRONMENTAL ASSESSMENT FOR RNWY 15/33 & TWY EXT (FFY 2019)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2020 SubTotal</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
<b>2021</b>					
PROPERTY ACQUISITION FOR RNWY & TXWY EXT (FFY 2020)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
RUNWAY AND TAXIWAY EXTENSION - DESIGN (FFY 2020)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
RUNWAY SLURRY & CRACK SEAL (FFY 2020)	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
<b>2021 SubTotal</b>	<b>\$36,250.00</b>	<b>\$36,250.00</b>	<b>\$652,500.00</b>	<b>\$0.00</b>	<b>\$725,000.00</b>
<b>2022</b>					
GA APRON RECONSTRUCTION (FFY 2021)	\$25,000.00	\$25,000.00	\$450,000.00	\$0.00	\$500,000.00
RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION (FFY 2021)	\$125,000.00	\$125,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
TAXIWAY RECONSTRUCTION (FFY 2021)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2022 SubTotal</b>	<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$2,970,000.00</b>	<b>\$0.00</b>	<b>\$3,300,000.00</b>
<b>2023</b>					
FIXED-BASE OPERATOR HANGAR	\$450,000.00	\$150,000.00	\$0.00	\$0.00	\$600,000.00
<b>2023 SubTotal</b>	<b>\$450,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>St. James Municipal Airport SubTotal</b>	<b>\$915,000.00</b>	<b>\$542,500.00</b>	<b>\$3,752,500.00</b>	<b>\$320,000.00</b>	<b>\$5,530,000.00</b>
<b>St. Paul Downtown Airport - Holman Field</b>					
<b>2020</b>					
Storm Sewer Improvements	\$1,050,000.00	\$450,000.00	\$0.00	\$0.00	\$1,500,000.00
<b>2020 SubTotal</b>	<b>\$1,050,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
<b>St. Paul Downtown Airport - Holman Field SubTotal</b>	<b>\$1,050,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Staples Municipal Airport</b>					
<b>2019</b>					
A/D Building Improvements	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
SRE (Blower) - FFY 2018	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Transient Aircraft Storage Hangar - FFY 2018	\$150,000.00	\$50,000.00	\$800,000.00	\$0.00	\$1,000,000.00
<b>2019 SubTotal</b>	<b>\$230,000.00</b>	<b>\$110,000.00</b>	<b>\$1,160,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
<b>2021</b>					
A/D Building - FFY 2020	\$100,000.00	\$40,000.00	\$260,000.00	\$0.00	\$400,000.00
Construct Access Road - FFY 2020	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Master Plan / ALP - FFY 2020	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Wlidlife Site Visit - FFY 2020	\$0.00	\$500.00	\$4,500.00	\$0.00	\$5,000.00
<b>2021 SubTotal</b>	<b>\$105,000.00</b>	<b>\$80,500.00</b>	<b>\$669,500.00</b>	<b>\$0.00</b>	<b>\$855,000.00</b>
<b>2022</b>					
Crack Seal/Seal Coat - FFY 2021	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Site Prep-6 Unit T-Hangar - FFY 2021	\$25,000.00	\$25,000.00	\$200,000.00	\$0.00	\$250,000.00
<b>2022 SubTotal</b>	<b>\$25,000.00</b>	<b>\$35,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
<b>2023</b>					
6-Unit T-Hangar - FFY 2022	\$30,000.00	\$30,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2023 SubTotal</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>2025</b>					
Airfield Lighting Replacement - FFY 2024	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Runway Rehab - FFY 2024	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2025 SubTotal</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$1,890,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>
<b>2026</b>					
Fencing - Phase 1 - FFY 2025	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2026 SubTotal</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
<b>2027</b>					
Fencing - Phase 2 - FFY 2026	\$0.00	\$45,000.00	\$405,000.00	\$0.00	\$450,000.00
<b>2027 SubTotal</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
<b>2028</b>					
Fuel System Replacement - FFY 2027	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2028 SubTotal</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Staples Municipal Airport SubTotal</b>	\$390,000.00	\$565,500.00	\$5,449,500.00	\$0.00	\$6,405,000.00
<b>Starbuck Municipal Airport</b>					
<b>2019</b>					
Land Acquisition for Runway Rotation & Extension of Non-Precision Approach	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00
Update Airport Zoning Ordinance	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
<b>2019 SubTotal</b>	\$52,000.00	\$13,000.00	\$0.00	\$0.00	\$65,000.00
<b>2020</b>					
Rotate and Extend Turf Runway for Publication of a Non-Precision Approach	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
Tree Removal and Hangar Painter	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00
<b>2020 SubTotal</b>	\$412,000.00	\$103,000.00	\$0.00	\$0.00	\$515,000.00
<b>2021</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022</b>					
Hangar Site Preparation for T-Hangar	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
<b>2022 SubTotal</b>	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$150,000.00
<b>2023</b>					
Construct T-Hangar (Hangar Loan Program)	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
<b>2023 SubTotal</b>	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
<b>2024</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
Pave Runway	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2026 SubTotal</b>	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$1,000,000.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Starbuck Municipal Airport SubTotal</b>	\$1,339,000.00	\$991,000.00	\$0.00	\$0.00	\$2,330,000.00
<b>Stephen Municipal Airport</b>					
<b>2019</b>					
Tractor with Loader, Blade & Radio	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
<b>2019 SubTotal</b>	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
<b>Stephen Municipal Airport SubTotal</b>	\$30,001.50	\$14,998.50	\$0.00	\$0.00	\$45,000.00
<b>Thief River Falls Regional Airport</b>					
<b>2019</b>					
ARFF Truck FFY 2018	\$50,000.00	\$50,000.00	\$900,000.00	\$0.00	\$1,000,000.00
Constr. Perimeter Road (7,100 LF Haul Road) FFY 18	\$11,916.37	\$24,083.09	\$214,344.53	\$0.00	\$250,343.99
Rehab 200' Taxiway CTA-002, PTA-001 FFY 18	\$17,399.00	\$17,399.00	\$313,182.00	\$0.00	\$347,980.00
Rehab Apron (Const.) APA-001, APA-002, APA-003 FFY 2018	\$93,157.36	\$244,588.47	\$1,678,647.17	\$0.00	\$2,016,393.00
Rehab Taxiway CTA2X-001, CTA2X-002 FFY 18	\$24,546.75	\$24,546.75	\$441,841.50	\$0.00	\$490,935.00
Zero Turn Mower 72" FFY 2018	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>2019 SubTotal</b>	\$197,019.48	\$375,617.31	\$3,548,015.20	\$0.00	\$4,120,651.99
<b>2020</b>					
Route & Seal RWY 4-22 FFY 2019	\$4,500.00	\$4,500.00	\$81,000.00	\$0.00	\$90,000.00
Route & Seal TWY B, C FFY 2019	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	\$7,000.00	\$7,000.00	\$126,000.00	\$0.00	\$140,000.00
<b>2021</b>					
E.A. for New T-Hangar Site FFY 20	\$500.00	\$500.00	\$9,000.00	\$0.00	\$10,000.00
Zoning Update FFY 2020	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2021 SubTotal</b>	\$35,500.00	\$15,500.00	\$9,000.00	\$0.00	\$60,000.00
<b>2022</b>					
Runway 13/31 and Taxiway A Lighting Replacement FFY 2021	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
T-Hangar "E" Construction FFY 2021	\$0.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
T-Hangar "E" Site Prep FFY 2021	\$126,000.00	\$31,500.00	\$292,500.00	\$0.00	\$450,000.00
T-Hangar "E" Taxilane Construction FFY 2021	\$39,000.00	\$39,000.00	\$702,000.00	\$0.00	\$780,000.00
<b>2022 SubTotal</b>	<b>\$240,000.00</b>	<b>\$145,500.00</b>	<b>\$2,344,500.00</b>	<b>\$610,000.00</b>	<b>\$3,340,000.00</b>
<b>2023</b>					
Extend Rwy 13/31 - ENVIRONMENTAL ASSESSMENT FFY 2022	\$12,500.00	\$12,500.00	\$225,000.00	\$0.00	\$250,000.00
Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2022	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
T-Hangar "F" Site Prep FFY 2022	\$84,000.00	\$21,000.00	\$195,000.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	<b>\$104,500.00</b>	<b>\$41,500.00</b>	<b>\$564,000.00</b>	<b>\$0.00</b>	<b>\$710,000.00</b>
<b>2024</b>					
Extend Parallel Taxiway - Design FFY 2023	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Rwy 13/31 - Final Design FFY 2023	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
Extend Rwy 13/31 - Land Acquisition FFY 2023	\$0.00	\$32,500.00	\$292,500.00	\$0.00	\$325,000.00
Extend Rwy 13/31 - Wetland Mitigation FFY 2023	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
Mower FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
T-Hangar "F" Construction FFY 2023	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
T-Hangar "F" Taxilane Construction FFY 2023	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
Tractor FFY 2023	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2024 SubTotal</b>	<b>\$30,000.00</b>	<b>\$155,000.00</b>	<b>\$1,665,000.00</b>	<b>\$650,000.00</b>	<b>\$2,500,000.00</b>
<b>2025</b>					
Demolish A, B, and D Hangars FFY 2024	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
Extend Parallel Taxiway-Construction FFY 2024	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Extend Rwy 13/31 - Construction FFY 2024	\$0.00	\$280,000.00	\$2,520,000.00	\$0.00	\$2,800,000.00
Extend Rwy 13/31 - Relocate ILS/ALS System FFY 2024	\$225,000.00	\$225,000.00	\$4,050,000.00	\$0.00	\$4,500,000.00
Relocate CSAH 17 FFY 2024	\$0.00	\$540,000.00	\$4,860,000.00	\$0.00	\$5,400,000.00
Route & Seal RWY 4-22 TWY B, C FFY 2024	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2025 SubTotal</b>	<b>\$239,000.00</b>	<b>\$1,139,000.00</b>	<b>\$12,402,000.00</b>	<b>\$0.00</b>	<b>\$13,780,000.00</b>
<b>2027</b>					
Route & Seal Apron FFY 2026	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2027 SubTotal</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>2028</b>					
Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2027	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

**Years:** 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

**Project Categories:** All

**Project Types:** All

**Project Statuses:** All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2028 SubTotal</b>	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2029</b>					
Construct Perimeter Road FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2029 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2030</b>					
Route & Seal RWY 4-22 TWY B, C FFY 2029	\$10,500.00	\$10,500.00	\$189,000.00	\$0.00	\$210,000.00
SRE Building FFY 2029	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2030 SubTotal</b>	\$10,500.00	\$510,500.00	\$4,689,000.00	\$0.00	\$5,210,000.00
<b>2032</b>					
Route & Seal Apron FFY 2031	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
<b>2032 SubTotal</b>	\$0.00	\$11,000.00	\$99,000.00	\$0.00	\$110,000.00
<b>2033</b>					
New Fixed-Base Operator (FBO) Building FFY 2032	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$1,000,000.00
Zoning Update FFY 2032	\$28,000.00	\$7,000.00	\$0.00	\$0.00	\$35,000.00
<b>2033 SubTotal</b>	\$528,000.00	\$507,000.00	\$0.00	\$0.00	\$1,035,000.00
<b>2034</b>					
Snow Plow SRE FFY 2033	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2035</b>					
Terminal Construction FFY 2034	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
<b>2035 SubTotal</b>	\$0.00	\$1,500,000.00	\$13,500,000.00	\$0.00	\$15,000,000.00
<b>Thief River Falls Regional Airport SubTotal</b>	\$1,401,519.48	\$4,627,617.31	\$41,016,515.20	\$1,260,000.00	\$48,305,651.99

### Tower Municipal Airport

<b>2019</b>					
Airfield Guidance Sign Modifications (FFY 2018)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Fence Installation (FFY 2018)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Obstruction Removal (FFY 2018)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
Pump and Force Main Replacement for Admin Building	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00
Terminal (A/D) Building - ADA Compliance	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Windcone (FFY 2018)	\$1,000.00	\$1,000.00	\$18,000.00	\$0.00	\$20,000.00
<b>2019 SubTotal</b>	\$226,000.00	\$86,000.00	\$108,000.00	\$0.00	\$420,000.00
<b>2020</b>					
Hangar Area Taxilane Extension (FFY 2018)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
Snow Removal Equipment (SRE) Building/AD Bldg (FFY 2019)	\$35,000.00	\$35,000.00	\$280,000.00	\$0.00	\$350,000.00
Upgrade Fuel System (FFY 2019)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2020 SubTotal</b>	\$55,000.00	\$55,000.00	\$640,000.00	\$0.00	\$750,000.00
<b>2021</b>					
Master Plan (FFY 2020)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
PAPI's (FFY 2020)	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2021 SubTotal</b>	\$17,500.00	\$25,500.00	\$387,000.00	\$0.00	\$430,000.00
<b>2022</b>					
Automatic Security Gate (FFY 2021)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
Environmental Assessment - Hangar Area Development (FFY 2021)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Parking Lot Repair (FFY 2021)	\$0.00	\$7,500.00	\$67,500.00	\$0.00	\$75,000.00
<b>2022 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023</b>					
Mower	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
<b>2023 SubTotal</b>	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
<b>2024</b>					
Crack Seal - Apron (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Crack Seal - Runway (FFY 2023)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Crack Seal - Taxiway (FFY 2023)	\$0.00	\$2,500.00	\$22,500.00	\$0.00	\$25,000.00
Hangar Area Taxilane Extension - Wetland Credits (FFY 2023)	\$0.00	\$12,500.00	\$112,500.00	\$0.00	\$125,000.00
<b>2024 SubTotal</b>	\$0.00	\$22,500.00	\$202,500.00	\$0.00	\$225,000.00
<b>2025</b>					
Deer Fence (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2025 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2027</b>					
SRE (FFY 2026)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2027 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
Partial Parallel Taxiway (FFY 2031)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Taxiway Connectors Relocation (FFY 2031)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2032 SubTotal</b>	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>Tower Municipal Airport SubTotal</b>	\$358,500.00	\$389,000.00	\$2,957,500.00	\$0.00	\$3,705,000.00
<b>Tracy Municipal Airport</b>					
<b>2019</b>					
10 UNIT T-HANGAR (HANGAR LOAN PROGRAM)	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
10 UNIT T-HANGAR (SITE WORK)	\$160,000.00	\$40,000.00	\$0.00	\$0.00	\$200,000.00
PAVE ACCESS ROADWAY AND PARKING LOT	\$152,000.00	\$38,000.00	\$0.00	\$0.00	\$190,000.00
TAXIWAY LIGHTING	\$0.00	\$15,700.00	\$141,300.00	\$0.00	\$157,000.00
TAXIWAY RECONSTRUCTION	\$0.00	\$21,300.00	\$191,700.00	\$0.00	\$213,000.00
TAXIWAY RECONSTRUCTION FFY 2017	\$10,650.00	\$10,650.00	\$191,700.00	\$0.00	\$213,000.00
<b>2019 SubTotal</b>	\$322,650.00	\$125,650.00	\$524,700.00	\$650,000.00	\$1,623,000.00
<b>2020</b>					
EXTEND MIRLS ON RUNWAY 11/29	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
REHABILITATE RUNWAY 11/29	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RUNWAY EXTENSION JUSTIFICATION REPORT	\$0.00	\$3,000.00	\$27,000.00	\$0.00	\$30,000.00
<b>2020 SubTotal</b>	\$0.00	\$73,000.00	\$657,000.00	\$0.00	\$730,000.00
<b>2021</b>					
ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
PAPI	\$3,000.00	\$3,000.00	\$54,000.00	\$0.00	\$60,000.00
<b>2021 SubTotal</b>	\$3,000.00	\$8,000.00	\$99,000.00	\$0.00	\$110,000.00
<b>2022</b>					
RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>2022 SubTotal</b>	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
<b>Tracy Municipal Airport SubTotal</b>	\$363,150.00	\$244,150.00	\$1,955,700.00	\$650,000.00	\$3,213,000.00

# Minnesota Department of Transportation - Aviation Division

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Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Two Harbors Municipal - Richard B. Helgeson Field</b>					
<b>2019</b>					
JET A FUELING SYSTEM (FFY 2018)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
REHABILITATE TAXIWAY/APRONS FOR T-HANGAR (FFY 2018)	\$108,000.00	\$54,000.00	\$198,000.00	\$0.00	\$360,000.00
<b>2019 SubTotal</b>	\$118,000.00	\$64,000.00	\$378,000.00	\$0.00	\$560,000.00
<b>2020</b>					
6-UNIT T-HANGAR (FFY 2019)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
HANGAR SITE PREPARATION (FFY 2019)	\$20,000.00	\$20,000.00	\$160,000.00	\$0.00	\$200,000.00
<b>2020 SubTotal</b>	\$140,000.00	\$140,000.00	\$720,000.00	\$0.00	\$1,000,000.00
<b>2021</b>					
FBO HANGAR	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
<b>2021 SubTotal</b>	\$415,000.00	\$415,000.00	\$0.00	\$300,000.00	\$1,130,000.00
<b>2022</b>					
EXPAND HANGAR AREA (FFY 2021)	\$0.00	\$28,000.00	\$252,000.00	\$0.00	\$280,000.00
GA TERMINAL REMODEL AND EXPANSION (FFY 2021)	\$75,000.00	\$75,000.00	\$100,000.00	\$0.00	\$250,000.00
RUNWAY CRACK SEAL AND SEAL COAT (FFY 2021)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2022 SubTotal</b>	\$75,000.00	\$133,000.00	\$622,000.00	\$0.00	\$830,000.00
<b>2023</b>					
MASTER PLAN (FFY 2022)	\$0.00	\$270,000.00	\$30,000.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	\$0.00	\$270,000.00	\$30,000.00	\$0.00	\$300,000.00
<b>2024</b>					
SNOW REMOVAL EQUIPMENT (FFY2023)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2025</b>					
DEER FENCE (FFY 2024)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2025 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2031</b>					
RUNWAY RECONSTRUCTION (FFY 2030)	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2031 SubTotal</b>	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2032</b>					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
TAXIWAY AND APRON RECONSTRUCTION (FFY 2031)	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2032 SubTotal</b>	\$0.00	\$100,000.00	\$900,000.00	\$0.00	\$1,000,000.00
<b>2034</b>					
SNOW REMOVAL EQUIPMENT (FFY 2033)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2034 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2037</b>					
6-UNIT T-HANGAR (FFY 2036)	\$100,000.00	\$100,000.00	\$800,000.00	\$0.00	\$1,000,000.00
<b>2037 SubTotal</b>	\$100,000.00	\$100,000.00	\$800,000.00	\$0.00	\$1,000,000.00
<b>Two Harbors Municipal - Richard B. Helgeson Field SubTotal</b>	\$848,000.00	\$1,492,000.00	\$5,880,000.00	\$300,000.00	\$8,520,000.00

### Wadena Municipal Airport

<b>2019</b>					
ENTITLEMENT TRANSFER (PAYBACK TO PRINCETON, FROM MORRIS) (FFY 2018)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
ENTITLEMENT TRANSFER (PAYBACK TO STAPLES) (FFY 2018)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
<b>2019 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
<b>2020</b>					
ENTITLEMENT TRANSFER (PAYBACK TO WALKER) (FFY 2019)	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00
<b>2021</b>					
CRACK SEAL - APRON (FFY 2020)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
RUNWAY RECON - ENG DESIGN REPORT AND FINAL DESIGN (FFY 2020)	\$6,000.00	\$6,000.00	\$108,000.00	\$0.00	\$120,000.00
TANDEM AXLE DUMP TRUCK WITH PLOW AND WING (FFY 2020)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	\$18,500.00	\$18,500.00	\$333,000.00	\$0.00	\$370,000.00
<b>2022</b>					
REHABILITATE RUNWAY (FFY 2021)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
REHABILITATE SOUTH PARALLEL TAXIWAY (FFY 2021)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
REPLACE RUNWAY LIGHTING (FFY 2021)	\$9,000.00	\$9,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2022 SubTotal</b>	\$104,000.00	\$104,000.00	\$1,872,000.00	\$0.00	\$2,080,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025</b>					
APRON REHABILITATION (FFY 2024)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
CRACK SEAL - RUNWAY (FFY 2026)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2027 SubTotal</b>	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
<b>2029</b>					
REHABILITATE NORTH PARALLEL TAXIWAY (FFY 2028)	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2029 SubTotal</b>	\$11,000.00	\$11,000.00	\$198,000.00	\$0.00	\$220,000.00
<b>2030</b>					
SRE - LOADER AND BLOWER (FFY 2029)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2030 SubTotal</b>	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2031</b>					
MASTER PLAN (FFY 2030)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2031 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2033</b>					
HANGAR EXPANSION (FFY 2032)	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
<b>2033 SubTotal</b>	\$120,000.00	\$120,000.00	\$560,000.00	\$0.00	\$800,000.00
<b>Wadena Municipal Airport SubTotal</b>	\$306,000.00	\$306,000.00	\$3,908,000.00	\$395,000.00	\$4,915,000.00

### Walker Municipal Airport

<b>2020</b>					
Crack Sealing - FFY 2019	\$4,000.00	\$4,000.00	\$72,000.00	\$0.00	\$80,000.00
Mower	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
Obstruction Removal - FFY 2019	\$750.00	\$750.00	\$13,500.00	\$0.00	\$15,000.00
Runway 33 Easement Acquisition - FFY 2019	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2020 SubTotal</b>	\$19,750.00	\$14,750.00	\$130,500.00	\$0.00	\$165,000.00
<b>2021</b>					
Deer/ Perimeter Fence - FFY 2020	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
Land Aquisition - FFY 2020	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00



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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Multi-Unit Hangar - FFY 2020	\$200,000.00	\$100,000.00	\$700,000.00	\$0.00	\$1,000,000.00
Multi-Unit Hangar - Site Prep FFY 2020	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2021 SubTotal</b>	\$210,000.00	\$170,000.00	\$1,420,000.00	\$0.00	\$1,800,000.00
<b>2022</b>					
8-Unit T-Hangar Site Prep - FFY 2021	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
FBO Building/Site Prep	\$260,000.00	\$65,000.00	\$0.00	\$0.00	\$325,000.00
<b>2022 SubTotal</b>	\$260,000.00	\$90,000.00	\$225,000.00	\$0.00	\$575,000.00
<b>2023</b>					
8-Unit T-Hangar - FFY 2022	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
SRE Equipment - FFY 2022	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2024</b>					
Crack Sealing - FFY 2023	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2024 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2027</b>					
Crack Sealing - FFY 2026	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2027 SubTotal</b>	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
<b>2028</b>					
Apron Reconstruction - FFY 2027	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2028 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2029</b>					
Runway Lighting Replacement - FFY 2028	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
Runway Reconstruction - FFY 2028	\$0.00	\$150,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2029 SubTotal</b>	\$0.00	\$200,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2030</b>					
Taxiway Reconstruction - FFY 2029	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2030 SubTotal</b>	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
<b>2032</b>					
SRE Acquisition - FFY 2031	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2032 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2034</b>					
Crack Seal - FFY 2033	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2034 SubTotal</b>	\$0.00	\$8,000.00	\$72,000.00	\$0.00	\$80,000.00
<b>2037</b>					
Master Plan - FFY 2036	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>2037 SubTotal</b>	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
<b>Walker Municipal Airport SubTotal</b>	\$489,750.00	\$807,750.00	\$6,572,500.00	\$0.00	\$7,870,000.00
<b>Warren Municipal Airport</b>					
<b>2019</b>					
Construct 100' x 100' FBO Hangar	\$810,000.00	\$90,000.00	\$0.00	\$0.00	\$900,000.00
<b>2019 SubTotal</b>	\$810,000.00	\$90,000.00	\$0.00	\$0.00	\$900,000.00
<b>2023</b>					
Crack Seal Airfield Pavements	\$45,000.00	\$5,000.00	\$0.00	\$0.00	\$50,000.00
Install Runway 12-30 PAPIs (2-box)	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
Replace Runway 12-30 Lighting	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2023 SubTotal</b>	\$315,000.00	\$35,000.00	\$0.00	\$0.00	\$350,000.00
<b>2025</b>					
Construct Public Fuel Facility (100LL, Jet-A)	\$122,500.00	\$52,500.00	\$0.00	\$0.00	\$175,000.00
Update Airport Layout Plan	\$90,000.00	\$10,000.00	\$0.00	\$0.00	\$100,000.00
<b>2025 SubTotal</b>	\$212,500.00	\$62,500.00	\$0.00	\$0.00	\$275,000.00
<b>2028</b>					
Construct Turf Parallel Taxiway to Runway 12-30 (Grading & Base)	\$270,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00
Construct Turf Parallel Taxiway to Runway 22	\$135,000.00	\$15,000.00	\$0.00	\$0.00	\$150,000.00
<b>2028 SubTotal</b>	\$405,000.00	\$45,000.00	\$0.00	\$0.00	\$450,000.00
<b>2031</b>					
Rehabilitate Runway 13-31 (Mill & Overlay)	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2031 SubTotal</b>	\$900,000.00	\$100,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>Warren Municipal Airport SubTotal</b>	\$2,642,500.00	\$332,500.00	\$0.00	\$0.00	\$2,975,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Warroad International Memorial Airport</b>					
<b>2019</b>					
Replace Airport Tractor (FFY 2018)	\$60,000.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00
<b>2019 SubTotal</b>	<b>\$60,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
<b>2020</b>					
Rehabilitate Taxiway, Apron, Taxilanes Access Road (FFY 2019)	\$11,250.00	\$11,250.00	\$202,500.00	\$0.00	\$225,000.00
Update Building Area Plan for Community Hangar (FFY 2019)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00
<b>2020 SubTotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
<b>2021</b>					
Arrival/Departure Building Remodel (FFY 2020)	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
<b>2021 SubTotal</b>	<b>\$18,750.00</b>	<b>\$6,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>2022</b>					
Design 80' x 80' Community Hangar (FFY 2021)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2022 SubTotal</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>\$67,500.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
<b>2023</b>					
Construct 80' x 80' Community Hangar (FFY 2022)	\$33,750.00	\$33,750.00	\$607,500.00	\$0.00	\$675,000.00
Crack Seal Airport Pavements (FFY 2022)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2023 SubTotal</b>	<b>\$71,250.00</b>	<b>\$46,250.00</b>	<b>\$607,500.00</b>	<b>\$0.00</b>	<b>\$725,000.00</b>
<b>2025</b>					
Crack Seal Airport Pavements (FFY 2024)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Update Airport Master Plan/ALP/Aeronautical Survey/Exhibit A (FFY 2024)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	<b>\$52,500.00</b>	<b>\$27,500.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>
<b>2027</b>					
Acquire Delcing Sprayer (FFY 2026)	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00
Rehabilitate Runway 13/31 and Taxiways (Mill & Overlay) (FFY 2026)	\$100,000.00	\$100,000.00	\$1,800,000.00	\$0.00	\$2,000,000.00
<b>2027 SubTotal</b>	<b>\$115,000.00</b>	<b>\$105,000.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$2,020,000.00</b>
<b>2028</b>					
Construct Gravel Access Road (FFY 2027)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Crack Seal Airport Pavements (FFY 2027)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2028 SubTotal</b>	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00
<b>2031</b>					
Acquire Airport Truck (FFY 2030)	\$45,000.00	\$15,000.00	\$0.00	\$0.00	\$60,000.00
Crack Seal Airport Pavements (FFY 2030)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Parking Lot/Ramp Lighting (FFY 2030)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Rehabilitate Airfield Electrical System (FFY 2030)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2031 SubTotal</b>	\$137,500.00	\$57,500.00	\$315,000.00	\$0.00	\$510,000.00
<b>2034</b>					
Crack Seal Airport Pavements (FFY 2033)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2034 SubTotal</b>	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2036</b>					
Replace Runway Sweeper (FFY 2035)	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2036 SubTotal</b>	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
<b>2037</b>					
Rehabilitate Runway 13/31, Taxiways (Crack Seal & Seal Coat) (FFY 2036)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>Warroad International Memorial Airport SubTotal</b>	\$636,250.00	\$343,750.00	\$3,555,000.00	\$0.00	\$4,535,000.00

### Waseca Municipal Airport

<b>2019</b>					
Airport Zoning Ordinance Update	\$28,000.00	\$12,000.00	\$0.00	\$0.00	\$40,000.00
FBO Hangar Construction	\$420,000.00	\$180,000.00	\$0.00	\$0.00	\$600,000.00
Runway Culvert Replacement/Ditch Relocation (FFY 2018)	\$20,000.00	\$20,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2019 SubTotal</b>	\$468,000.00	\$212,000.00	\$360,000.00	\$0.00	\$1,040,000.00
<b>2020</b>					
10-Unit T-Hangar Construction - Building A (Hangar Loan)	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
T-Hangar Site Prep/Taxilanes (FFY 2019)	\$250,000.00	\$125,000.00	\$125,000.00	\$0.00	\$500,000.00
<b>2020 SubTotal</b>	\$250,000.00	\$225,000.00	\$125,000.00	\$400,000.00	\$1,000,000.00
<b>2021</b>					

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
10-Unit T-Hangar Construction - Building B (Hangar Loan)	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
<b>2021 SubTotal</b>	\$0.00	\$100,000.00	\$0.00	\$400,000.00	\$500,000.00
<b>2023</b>					
Parking Lot Expansion (FFY 2022)	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023 SubTotal</b>	\$5,000.00	\$5,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2024</b>					
Apron/Taxilane Crack Sealing (FFY 2023)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
<b>2024 SubTotal</b>	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
<b>2026</b>					
Runway 15/33 Reconstruction Design (FFY 2025)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2026 SubTotal</b>	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
<b>2027</b>					
Runway 15/33 Lighting Replacement (FFY 2026)	\$37,500.00	\$37,500.00	\$675,000.00	\$0.00	\$750,000.00
Runway 15/33 PAPI's and REIL's (FFY 2026)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Runway 15/33 Reconstruction (FFY 2026)	\$125,000.00	\$125,000.00	\$2,250,000.00	\$0.00	\$2,500,000.00
<b>2027 SubTotal</b>	\$170,000.00	\$170,000.00	\$3,060,000.00	\$0.00	\$3,400,000.00
<b>2028</b>					
Ag Spray Operator Site Development	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
<b>2028 SubTotal</b>	\$210,000.00	\$90,000.00	\$0.00	\$0.00	\$300,000.00
<b>2030</b>					
Environmental Assessment - Rwy/Twy Extension (FFY 2029)	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
<b>2030 SubTotal</b>	\$3,250.00	\$3,250.00	\$58,500.00	\$0.00	\$65,000.00
<b>2031</b>					
Runway/Taxiway Extension - Design (FFY 2030)	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2031 SubTotal</b>	\$15,000.00	\$15,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2032</b>					
Runway/Taxiway Extension - Construction (FFY 2031)	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2032 SubTotal</b>	\$175,000.00	\$175,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2035</b>					
Turf Crosswind Runway - Env. Assessment	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
(FFY 2034)					
<b>2035 SubTotal</b>	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2036</b>					
Turf Crosswind Runway - Design Engr. (FFY 2035)	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2036 SubTotal</b>	\$10,000.00	\$10,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2037</b>					
Turf Crosswind Runway - Construction (FFY 2036)	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>2037 SubTotal</b>	\$75,000.00	\$75,000.00	\$1,350,000.00	\$0.00	\$1,500,000.00
<b>Waseca Municipal Airport SubTotal</b>	\$1,398,750.00	\$1,097,750.00	\$8,958,500.00	\$800,000.00	\$12,255,000.00
<b>Waskish Municipal Airport</b>					
<b>2019</b>					
Clear Zone Grade and Seed	\$9,500.00	\$1,500.00	\$0.00	\$0.00	\$11,000.00
<b>2019 SubTotal</b>	\$9,500.00	\$1,500.00	\$0.00	\$0.00	\$11,000.00
<b>2021</b>					
Re-seed turf runway	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
<b>2021 SubTotal</b>	\$14,250.00	\$750.00	\$0.00	\$0.00	\$15,000.00
<b>2022</b>					
Runway Lighting and Rotating Beacon	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2022 SubTotal</b>	\$180,000.00	\$20,000.00	\$0.00	\$0.00	\$200,000.00
<b>2023</b>					
Expand Aircraft parking Ramp	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2023 SubTotal</b>	\$9,500.00	\$500.00	\$0.00	\$0.00	\$10,000.00
<b>2030</b>					
Environmental Assessment Worksheet for Rwy Paving	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
<b>2030 SubTotal</b>	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$25,000.00
<b>2032</b>					
Pave Primary Rwy	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032 SubTotal</b>	\$380,000.00	\$20,000.00	\$0.00	\$0.00	\$400,000.00
<b>2036</b>					
ALP Update and Narrative Report	\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00
<b>2036 SubTotal</b>	\$47,500.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00
<b>Waskish Municipal Airport SubTotal</b>	\$660,750.00	\$50,250.00	\$0.00	\$0.00	\$711,000.00
<b>Wells Municipal Airport</b>					
<b>2019</b>					
UPGRADE RWY LIGHTING (MIRLS), INST. REILS, TWY EXT., DRAIN.	\$312,344.00	\$25,933.00	\$0.00	\$0.00	\$338,277.00
<b>2019 SubTotal</b>	\$312,344.00	\$25,933.00	\$0.00	\$0.00	\$338,277.00
<b>2020</b>					
8 UNIT T-HANGAR SITE PREP	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00
CONSTRUCT EAST-WEST TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
CONSTRUCT NORTH-SOUTH TAXILANE (HANGAR SITE)	\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00
<b>2020 SubTotal</b>	\$310,000.00	\$190,000.00	\$0.00	\$0.00	\$500,000.00
<b>2021</b>					
8 UNIT T-HANGAR CONSTRUCTION (HANGAR LOAN)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2021 SubTotal</b>	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>2022</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
SOUTH APRON EXPANSION	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
<b>2023 SubTotal</b>	\$240,000.00	\$60,000.00	\$0.00	\$0.00	\$300,000.00
<b>2024</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
DRAINAGE IMPROVEMENTS	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
TURF RUNWAY REHABILITATION	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
<b>2030 SubTotal</b>	\$400,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
APRON, TAXLILANE CRACK REPAIR & SEAL COAT	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2033 SubTotal</b>	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2034</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
ELECTRICAL IMPROVEMENTS	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>2037 SubTotal</b>	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$250,000.00
<b>Wells Municipal Airport SubTotal</b>	\$1,862,344.00	\$1,525,933.00	\$0.00	\$0.00	\$3,388,277.00
<b>Wheaton Municipal Airport</b>					
<b>2019</b>					
New 100LL Fuel Pump (FFY 2018)	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2019 SubTotal</b>	\$8,000.00	\$8,000.00	\$144,000.00	\$0.00	\$160,000.00
<b>2020</b>					
No Projects Planned (FFY 2019)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
Rwy 16/34, Txyw and Apron Reclamation (FFY 2020)	\$0.00	\$121,463.05	\$1,093,167.45	\$0.00	\$1,214,630.50
<b>2021 SubTotal</b>	\$0.00	\$121,463.05	\$1,093,167.45	\$0.00	\$1,214,630.50
<b>2022</b>					
No Projects Planned (FFY 2021)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2022 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023</b>					
Master Plan & Airport Layout Plan Update (FFY 2022)	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2023 SubTotal</b>	\$0.00	\$33,000.00	\$297,000.00	\$0.00	\$330,000.00
<b>2024</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2025

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Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
Turf Rwy 6/24 Rehabilitation (FFY 2024)	\$0.00	\$97,091.60	\$873,824.40	\$0.00	\$970,916.00
<b>2025 SubTotal</b>	\$0.00	\$97,091.60	\$873,824.40	\$0.00	\$970,916.00
<b>2026</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027</b>					
Public Bay Hangar 80'X90' (FFY 2026)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
<b>2027 SubTotal</b>	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
<b>2028</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2028)	\$0.00	\$34,757.60	\$312,818.40	\$0.00	\$347,576.00
<b>2029 SubTotal</b>	\$0.00	\$34,757.60	\$312,818.40	\$0.00	\$347,576.00
<b>2030</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
Snow Removal Equipment (FFY 2030)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2031 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2032</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
Rwy, Txwy, & Apron Crack Repair (FFY 2032)	\$0.00	\$16,191.20	\$145,720.80	\$0.00	\$161,912.00
<b>2033 SubTotal</b>	\$0.00	\$16,191.20	\$145,720.80	\$0.00	\$161,912.00
<b>2034</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
Rwy, Txwy, & Apron Crack Repair (FFY 2036)	\$0.00	\$21,002.00	\$189,018.00	\$0.00	\$210,020.00
<b>2037 SubTotal</b>	\$0.00	\$21,002.00	\$189,018.00	\$0.00	\$210,020.00
<b>2038</b>					
Rwy, Txwy, & Apron Crack Repair (FFY 2037)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Wheaton Municipal Airport SubTotal</b>	\$8,000.00	\$426,505.45	\$3,910,549.05	\$0.00	\$4,345,054.50

### Willmar Municipal Airport - John L. Rice Field

<b>2019</b>					
Rwy 13/31 & Taxiway A Rehab-Construction (FFY 2018)	\$42,387.50	\$42,387.50	\$762,975.00	\$0.00	\$847,750.00
Rwy 13/31 & Taxiway A Rehab-Design (FFY 2018)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2019 SubTotal</b>	\$46,137.50	\$46,137.50	\$830,475.00	\$0.00	\$922,750.00
<b>2020</b>					
No Projects Planned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2020 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2021</b>					
Apron Expansion (290'X75')-Construction (FFY 2020)	\$22,017.00	\$22,017.00	\$396,313.00	\$0.00	\$440,347.00
Apron Expansion (290'X75')-Design (FFY 2020)	\$3,750.00	\$3,750.00	\$67,500.00	\$0.00	\$75,000.00
<b>2021 SubTotal</b>	\$25,767.00	\$25,767.00	\$463,813.00	\$0.00	\$515,347.00
<b>2022</b>					
Design Report-Sanitary Sewer Alternatives (FFY 2021)	\$0.00	\$5,000.00	\$45,000.00	\$0.00	\$50,000.00
Extend Sanitary Sewer Line to Airport (FFY 2021)	\$0.00	\$38,500.00	\$346,500.00	\$0.00	\$385,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2022 SubTotal</b>	\$0.00	\$43,500.00	\$391,500.00	\$0.00	\$435,000.00
<b>2023</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2023 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024</b>					
RWY & TXWY EXTENSION-PRELIM/ FINAL DESIGN (2023)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2024 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2025</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2026</b>					
COUNTY RD 116 REALIGNMENT (FFY 2025)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
DRAINAGE IMPROVEMENTS AROUND NAVAIDS	\$72,000.00	\$18,000.00	\$0.00	\$0.00	\$90,000.00
RWY & TWXY EXTENSION-GRADING (FFY 2025)	\$0.00	\$70,000.00	\$630,000.00	\$0.00	\$700,000.00
<b>2026 SubTotal</b>	\$72,000.00	\$123,000.00	\$945,000.00	\$0.00	\$1,140,000.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
PERIMETER FENCING PHASE 1 (FFY 2032)	\$0.00	\$65,000.00	\$585,000.00	\$0.00	\$650,000.00
RWY & TXWY EXTENSION-PAVING & ELECTRICAL (FFY 2032)	\$0.00	\$110,000.00	\$990,000.00	\$0.00	\$1,100,000.00
<b>2033 SubTotal</b>	\$0.00	\$175,000.00	\$1,575,000.00	\$0.00	\$1,750,000.00
<b>2034</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Willmar Municipal Airport - John L. Rice Field SubTotal</b>	\$143,904.50	\$438,404.50	\$4,430,788.00	\$0.00	\$5,013,097.00

### Windom Municipal Airport

<b>2019</b>					
Hangar Site Prep	\$56,250.00	\$18,750.00	\$0.00	\$0.00	\$75,000.00
Hangar TOFA Site Prep (FFY 18)	\$2,500.00	\$2,500.00	\$45,000.00	\$0.00	\$50,000.00
Mower (FFY 2018)	\$18,750.00	\$6,250.00	\$0.00	\$0.00	\$25,000.00
Taxilane Widening (FFY 18)	\$1,250.00	\$1,250.00	\$22,500.00	\$0.00	\$25,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
T-Hangar Additions - F2 & F3 (FFY 18)	\$17,500.00	\$17,500.00	\$315,000.00	\$0.00	\$350,000.00
<b>2019 SubTotal</b>	\$96,250.00	\$46,250.00	\$382,500.00	\$0.00	\$525,000.00
<b>2020</b>					
Hangar Site Prep (FFY 2019)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
Hangar Structure - 4 Unit (FFY 2019)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2020 SubTotal</b>	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2022</b>					
Pavement Maintenance (FFY 2021)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2022 SubTotal</b>	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2023</b>					
Environmental for Rnwy Ext, Txwy (FFY 2022)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2023 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024</b>					
Airport Zoning Update	\$37,500.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00
Parallel Taxiway - Design (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Rnwy Extension/Parallel Taxiway - Land (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Runway Extension - Design (FFY 2023)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2024 SubTotal</b>	\$37,500.00	\$57,500.00	\$405,000.00	\$0.00	\$500,000.00
<b>2025</b>					
Parallel Taxiway - Construction (FFY 2024)	\$0.00	\$180,000.00	\$1,620,000.00	\$0.00	\$1,800,000.00
Runway Extension - Construction (FFY 2024)	\$0.00	\$80,000.00	\$720,000.00	\$0.00	\$800,000.00
Truck and Plow (FFY 24)	\$0.00	\$10,000.00	\$90,000.00	\$0.00	\$100,000.00
<b>2025 SubTotal</b>	\$0.00	\$270,000.00	\$2,430,000.00	\$0.00	\$2,700,000.00
<b>2026</b>					
Apron Reconstruction (FFY 25)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
Pavement Maintenance (FFY 25)	\$0.00	\$18,000.00	\$162,000.00	\$0.00	\$180,000.00
<b>2026 SubTotal</b>	\$0.00	\$78,000.00	\$702,000.00	\$0.00	\$780,000.00
<b>2031</b>					
Crosswind Rnwy - Land (FFY 2030)	\$0.00	\$90,000.00	\$810,000.00	\$0.00	\$900,000.00
Pavement Maintenance (FFY30)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
Tractor and Mower (FFY 30)	\$12,000.00	\$18,000.00	\$90,000.00	\$0.00	\$120,000.00
<b>2031 SubTotal</b>	\$12,000.00	\$123,000.00	\$1,035,000.00	\$0.00	\$1,170,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2032</b>					
Crosswind Rnwy - Design (FFY 2031)	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2032 SubTotal</b>	\$0.00	\$15,000.00	\$135,000.00	\$0.00	\$150,000.00
<b>2033</b>					
Crosswind Rnwy - Construction (FFY 2032)	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
<b>2033 SubTotal</b>	\$0.00	\$230,000.00	\$2,070,000.00	\$0.00	\$2,300,000.00
<b>2036</b>					
Pavement Maintenance (FFY 35)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2036 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2037</b>					
Master Plan Update (FFY 36)	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>2037 SubTotal</b>	\$0.00	\$27,500.00	\$247,500.00	\$0.00	\$275,000.00
<b>Windom Municipal Airport SubTotal</b>	\$145,750.00	\$942,250.00	\$8,262,000.00	\$0.00	\$9,350,000.00

### Winona Municipal Airport - Max Conrad Field

<b>2019</b>					
10' SRE Snow Blower Attachment (FFY 2018)	\$1,500.00	\$1,500.00	\$27,000.00	\$0.00	\$30,000.00
Hangar Roof Repair	\$56,000.00	\$24,000.00	\$0.00	\$0.00	\$80,000.00
SRE Building Design (FFY 2018)	\$7,500.00	\$7,500.00	\$135,000.00	\$0.00	\$150,000.00
Update Airport Zoning	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
<b>2019 SubTotal</b>	\$100,000.00	\$48,000.00	\$162,000.00	\$0.00	\$310,000.00
<b>2020</b>					
Partial Fence Replacement	\$66,500.00	\$28,500.00	\$0.00	\$0.00	\$95,000.00
SRE Building Construction (FFY 2019)	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$500,000.00
<b>2020 SubTotal</b>	\$66,500.00	\$78,500.00	\$450,000.00	\$0.00	\$595,000.00
<b>2023</b>					
Fuel Farm Design (FFY 2022)	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
<b>2023 SubTotal</b>	\$6,250.00	\$6,250.00	\$112,500.00	\$0.00	\$125,000.00
<b>2024</b>					
Fuel Farm Construction (FFY 2023)	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2024 SubTotal</b>	\$22,500.00	\$22,500.00	\$405,000.00	\$0.00	\$450,000.00
<b>2025</b>					
Pavement Maintenance	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2025 SubTotal</b>	\$70,000.00	\$30,000.00	\$0.00	\$0.00	\$100,000.00
<b>2026</b>					
Taxiway C Reconstruction Design (FFY 2025)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2026 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2027</b>					
Taxiway C Reconstruction (FFY 2026)	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2027 SubTotal</b>	\$0.00	\$120,000.00	\$1,080,000.00	\$0.00	\$1,200,000.00
<b>2030</b>					
Master Plan Update (FFY 2029)	\$0.00	\$35,000.00	\$315,000.00	\$0.00	\$350,000.00
Pavement Maintenance	\$560,000.00	\$240,000.00	\$0.00	\$0.00	\$800,000.00
<b>2030 SubTotal</b>	\$560,000.00	\$275,000.00	\$315,000.00	\$0.00	\$1,150,000.00
<b>2033</b>					
Design Arrival/Departure Building Remodel (FFY 2032)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2033 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2034</b>					
Construct Arrival/Departure Building Remodel (FFY 2033)	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>2034 SubTotal</b>	\$0.00	\$60,000.00	\$540,000.00	\$0.00	\$600,000.00
<b>Winona Municipal Airport - Max Conrad Field SubTotal</b>	\$825,250.00	\$685,250.00	\$3,469,500.00	\$0.00	\$4,980,000.00

### Winsted Municipal Airport

<b>2019</b>					
Cable Avenue Removal & Grass Lake Rd Improvements (FFY 2018)	\$13,922.50	\$13,922.50	\$250,605.00	\$0.00	\$278,450.00
Construct Rwy 9/27 (3,200' X 75'), Lighting, DNR Trail Relocation Coordination (FY 2018)	\$183,095.00	\$183,095.00	\$3,295,710.00	\$0.00	\$3,661,900.00
Northern Natural Gas Relocation (FFY 2018)	\$54,400.00	\$54,400.00	\$979,200.00	\$0.00	\$1,088,000.00
Partial Taxiway ( FFY 2018)	\$16,701.00	\$16,701.00	\$300,618.00	\$0.00	\$334,020.00



# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2019 SubTotal</b>	\$268,118.50	\$268,118.50	\$4,826,133.00	\$0.00	\$5,362,370.00
<b>2020</b>					
Conduct Wildlife Hazard Site Visit (FAA Req.) (FFY 2019)	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
<b>2020 SubTotal</b>	\$0.00	\$3,500.00	\$31,500.00	\$0.00	\$35,000.00
<b>2021</b>					
Hangar Site Taxilane Extension (25') (FFY 2020)	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
<b>2021 SubTotal</b>	\$0.00	\$24,000.00	\$216,000.00	\$0.00	\$240,000.00
<b>2022</b>					
Airport Pavement Rehab Apron & Taxilane (FFY 2021)	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<b>2022 SubTotal</b>	\$0.00	\$12,000.00	\$108,000.00	\$0.00	\$120,000.00
<b>2023</b>					
Construct Apron Expansion (200' x 250'), Tie-Downs (FFY 2022)	\$0.00	\$62,590.00	\$563,310.00	\$0.00	\$625,900.00
<b>2023 SubTotal</b>	\$0.00	\$62,590.00	\$563,310.00	\$0.00	\$625,900.00
<b>2024</b>					
TERMINAL AREA FENCING & CONTROLLED ACCESS (FFY 2023)	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
<b>2024 SubTotal</b>	\$0.00	\$23,000.00	\$207,000.00	\$0.00	\$230,000.00
<b>2025</b>					
CRACK REPAIR (FFY 2024)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2025 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026</b>					
MASTER PLAN & ALP UPDATE (FFY 2025)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2026 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2027</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
CRACK REPAIR (FFY 2027)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2028 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2029</b>					

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
TAXILANE CONSTRUCTION (FFY 2029)	\$0.00	\$35,700.00	\$321,300.00	\$0.00	\$357,000.00
<b>2030 SubTotal</b>	\$0.00	\$35,700.00	\$321,300.00	\$0.00	\$357,000.00
<b>2031</b>					
CRACK REPAIR (FFY 2030)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2031 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2032</b>					
TAXILANE CONSTRUCTION (FFY 2031)	\$0.00	\$37,485.00	\$337,365.00	\$0.00	\$374,850.00
<b>2032 SubTotal</b>	\$0.00	\$37,485.00	\$337,365.00	\$0.00	\$374,850.00
<b>2033</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034</b>					
CRACK REPAIR (FFY 2033)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2034 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2035</b>					
TAXILANE CONSTRUCTION (FFY 2034)	\$0.00	\$39,270.00	\$353,430.00	\$0.00	\$392,700.00
<b>2035 SubTotal</b>	\$0.00	\$39,270.00	\$353,430.00	\$0.00	\$392,700.00
<b>2036</b>					
MASTER PLAN & ALP UPDATE (FFY 2035)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2036 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2037</b>					
CRACK REPAIR (FFY 2036)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2037 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2038</b>					
NO PROJECT PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>Winsted Municipal Airport SubTotal</b>	\$268,118.50	\$680,663.50	\$8,539,038.00	\$0.00	\$9,487,820.00
<b>Worthington Municipal Airport</b>					
<b>2019</b>					
1/2 TON	\$18,400.00	\$4,600.00	\$0.00	\$0.00	\$23,000.00
AIRPORT SIGN	\$14,000.00	\$6,000.00	\$0.00	\$0.00	\$20,000.00
PUBLIC HANGAR DOOR REPLACEMENT #2 (60'X31' BI-FOLD DOOR)	\$54,600.00	\$23,400.00	\$0.00	\$0.00	\$78,000.00
SOUTH CONC. APRON RECONSTRUCTION (FFY 2018)	\$25,982.00	\$25,982.00	\$467,678.00	\$0.00	\$519,642.00
<b>2019 SubTotal</b>	\$112,982.00	\$59,982.00	\$467,678.00	\$0.00	\$640,642.00
<b>2020</b>					
PUBLIC HANGAR DOOR REPLACEMENT #3 (50'X21' BI-FOLD DOOR)	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$58,000.00
<b>2020 SubTotal</b>	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$58,000.00
<b>2021</b>					
BITUMINOUS APRON REHAB. (FFY 2020)	\$0.00	\$13,655.00	\$122,896.00	\$0.00	\$136,551.00
HANGAR ROOF REPLACEMENT	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00
TWY C EXT. REHAB (FFY 2020)	\$0.00	\$5,329.00	\$47,961.00	\$0.00	\$53,290.00
<b>2021 SubTotal</b>	\$125,000.00	\$143,984.00	\$170,857.00	\$0.00	\$439,841.00
<b>2022</b>					
SNOW PLOW UNDER BODY	\$12,950.00	\$5,550.00	\$0.00	\$0.00	\$18,500.00
<b>2022 SubTotal</b>	\$12,950.00	\$5,550.00	\$0.00	\$0.00	\$18,500.00
<b>2023</b>					
MASTER PLAN AND ALP UPDATE (FFY 2022)	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2023 SubTotal</b>	\$0.00	\$40,000.00	\$360,000.00	\$0.00	\$400,000.00
<b>2024</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2024 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2025</b>					
CONCRETE APRON REHABILITATION (FFY 2024)	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00
<b>2025 SubTotal</b>	\$0.00	\$30,000.00	\$270,000.00	\$0.00	\$300,000.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2026</b>					
ROTARY SNOW BLOWER (FFY 2025)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2026 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2027</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2027 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2028</b>					
TWY B CRACK REPAIR & SEAL COAT (FFY 2027)	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2028 SubTotal</b>	\$0.00	\$25,000.00	\$225,000.00	\$0.00	\$250,000.00
<b>2029</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2029 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2030</b>					
TWY C CRACK REPAIR & SEAL COAT (FFY 2029)	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2030 SubTotal</b>	\$0.00	\$20,000.00	\$180,000.00	\$0.00	\$200,000.00
<b>2031</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2031 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2032 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2033</b>					
RWY 11/29 RECONSTRUCTION (FFY 2032)	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2033 SubTotal</b>	\$0.00	\$500,000.00	\$4,500,000.00	\$0.00	\$5,000,000.00
<b>2034</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2034 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2035 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Minnesota Department of Transportation - Aviation Division

## Project List Report

Years: 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028,  
2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038,  
2039

Project Categories: All

Project Types: All

Project Statuses: All

	State Funds	Local Funds	FAA Funds	Other Funds	Total
<b>2036</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2036 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2037</b>					
RWY 18/36 RECONSTRUCTION (FFY 2036)	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2037 SubTotal</b>	\$0.00	\$350,000.00	\$3,150,000.00	\$0.00	\$3,500,000.00
<b>2038</b>					
NO PROJECTS PLANNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2038 SubTotal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Worthington Municipal Airport SubTotal</b>	\$279,932.00	\$1,223,516.00	\$9,503,535.00	\$0.00	\$11,006,983.00
<b>Total</b>	\$157,603,127.67	\$180,726,875.22	\$860,129,564.81	\$30,971,414.00	\$1,229,430,981.70